S. 14th Street Resurfacing	į
Sadler to Amelia Island	
Parkway	

Preliminary Budget

Design Services*	\$ 76,512.50
Construction**	\$813,000
CEI***	\$ <u>180,000</u>
Rounded Sub-Total	\$ 1,069,512.50
Contingency (15%)	\$160,427
Total Project Budget	\$1,229,939

^{*}Design cost based on proposal from potential consultant.

^{**}Construction cost based on preliminary estimate from consultant who was asked to consider project requirements not previously contemplated, primarily guardrail replacement.

***CEI cost is between 20% and 25% of construction and set to allow for a 180 day project based on our Agency's experience with our CEI firms and project durations.