

Nassau County, Florida

Capital Improvement Plan

Potential Projects requests

Mid Year CIP Review 2/27/17

YELLOW SHADED-EXISTING PROJECT

		priority	requested	Totals	FUNDED	UNFUNDED
Fire Rescue	Ballistic Body Armor Vests	1	\$ 78,712	\$ 78,712		
Fire Rescue	Station Improvements-reallocation & additional	1	\$ 11,243	\$ 11,243		
Sheriff & Judicial	Detention & Justice Ctr Lightning Protection System	1	\$ 113,850	\$ 113,850		
Recreation	Peters Pt & Burney Pk Plumbing, painting, tile repair	1	\$ (36,480)	\$ (36,480)		
Judicial	Justice Ctr-Facility Mgmt & Securty System Upgrade	2	\$ 152,375	\$ 152,375		
Cooperative Ext	Yulee/Miner Building-additional	1	\$ 55,000	\$ 55,000		
Communication Sys	Microwave Link Replacement additional	1	\$ 280,300	\$ 280,300		
Engineering	Crawford Rd Ph1-CR121 to Old Alabama Trail additional	1	\$ 51,024	\$ 51,024		
Engineering	Crawford Rd Ph2-Old Alabama to SR200/US301-addtl	1	\$ 2,265,227	\$ 2,265,227		
Road and Bridge	Storm Drain/Culvert Repart additional	1	\$ 122,000	\$ 122,000		
Road and Bridge	Nassau Oaks Subdivision Rd Upgrades	2	\$ 483,000	\$ 483,000		

MID YEAR CIP REVIEW-BEFORE NAU

\$ 3,576,251	\$	3,576,251	\$	-	\$	-
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NAU	Wastewater Headwords additional	1	\$ 250,000	\$ 250,000		
NAU	Wastewater Piping additional	1	\$ 200,000	\$ 200,000		
NAU	Repair Equalization removal	1	\$ (655,000)	\$ (655,000)		
NAU	Repair Aeration Basins removal	1	\$ (655,000)	\$ (655,000)		

SUBTOTAL NAU POTENTIAL REQUESTS

\$ (860,000)	\$	(860,000)
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MID YEAR CIP REVIEW-POTENTIAL PROJECTS 2/27/17 WITH NAU

\$ 2,716,251	\$	2,716,251	\$	-	\$	-
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