

Road and Bridge Monthly Status Report - February 2019
Summary of Work Requests & Work Orders for January 2019

<u>District</u>	<u>Open Work Orders at End of Previous Month</u>	<u>Work Request Received</u>	<u>Work Orders Created</u>	<u>Work Orders Completed</u>	<u>Open Work Orders Carried to Next Month</u>
1	1	2	5	5	1
2	6	7	4	7	3
3	1	8	12	10	3
4	58	10	12	21	49
5	122	22	21	37	106
Totals	188	49	54	80	162

Road & Bridge Monthly CIP Status Report February 2019

District 5

Nassau Oaks Subdivision Outfall Ditch Clearing

Budget: \$ 379,500

Estimated Completion Date: Completed

Status: Project began March 29, 2018. The project was completed in July 2018. The Agenda Request to release retainage was approved at the January 14, 2019, BOOC meeting.

District 5

Nassau Oaks Subdivision Road Upgrades Project

Budget: \$ 483,000

Estimated Completion Date: Completed

Status: Project began on July 30, 2018. The project was completed on September 18, 2018. The Agenda Request to release retainage was approved at the January 14, 2019, BOOC meeting.

Multiple Districts

Pavement Management Plan (Overlays)

Budget: \$2,500,000

Estimated Completion Date: September 2019

Status: Staff is preparing an inspection/ranking criteria for Board approval. Upon approval, staff will begin inspections and prepare a recommended list of roads to be overlayed by mid Spring 2019.

Road & Bridge Monthly CIP Status Report February 2019

District 5

Dornbush Road Outfall Maintenance Project

Budget: \$300,000

Estimated Completion Date: Summer 2019

Status: Project was selected by BOCC to be completed using funding generated from millage rate increase. Staff is currently preparing specs and anticipates requesting to placed out to bid by late February.

District 4

CR 121 Storm Drain Replacement Project

Budget: \$160,000

Estimated Completion Date: Summer 2019

Status: Project was selected by BOCC to be completed using funding generated from millage rate increase. Staff is currently preparing specs and anticipates requesting to placed out to bid by late February.

District 5

Spring Lakes Estates Drainage Maintenance Project

Budget: \$207,000

Estimated Completion Date: September 2019

Status: Project funded to remedy chronic drainage issues throughout the subdivision. Staff is working on preparing the Scope of Work for Design/Engineering. Staff anticipates having the work started by late Spring 2019.

Road & Bridge Monthly CIP Status Report February 2019

Multiple Districts

Drainage Project

Budget: \$900,000

Estimated Completion Date: September 2019

Status: Staff is currently working on a preparing a list of projects that need drainage work. Staff will also be obtaining estimates for these projects. The following roads/areas are included on the list of potential projects for this funding source: **North Hampton Drainage Repairs, Citrona Avenue Drainage Repairs, DB Hicks Road Drainage Easement Survey, Meadows Lane Drainage Easement Survey, Hilltop Lane Right-of-Way Survey & Mulberry Landing Outfall Ditch Maintenance.** Additional projects may be added contingent upon the cost of each of these projects.

Road & Bridge Monthly Construction Projects Status

Report

February 2019

Multiple Districts

Double Chip Seal Upgrade Program

Budget: \$720,000

Estimated Completion Date: September 2019

Status: The Double Chip Seal Upgrade program was approved by the Board on November 26, 2018 and includes 27 roads. A preconstruction conference was held with the Double Chip Seal Contractor (Asphalt Paving Systems) on December 18, 2018. Staff has began the drainage work on the west side roads on the list. The project will be completed in two phases: Phase 1 will be the roads west of I-95 and anticipated completion will be late April 2019 and Phase 2 are the roads east of I-95 and are anticipated to be completed September 2019.

Multiple Districts

Roadway Striping Upgrades

Budget: \$ 150,000

Estimated Completion Date: February 2019

Status: This program is designed to refurbish worn striping on our paved roads in order to provide better visibility of roadway striping to our motoring public. The Recommendation of Award and list of roads to be striped were approved at the June 11, 2018 Board meeting. Striping began August 2018 and is still ongoing.

Multiple Districts

District 4

Conner Cutoff Drainage Project

Budget: TBD

Estimated Completion Date: Completed

Status: All work has been completed.

Road & Bridge Monthly Construction Projects Status

Report

February 2019

District 5

Easy Street Drainage Project

Budget: TBD

Estimated Completion Date: Pending Right-of-Way Aquisition

Status: Easy Street has a non-functioning drainage system. There is not a Nassau County easement for roadway or drainage and not all property owners within the construction area are willing to consent to a right-of-entry or drainage easement. A meeting was held on August 16, 2018 with a majority of property owners. Staff has only heard interest from 4 of 7 property owners.

District 5

Larsen Road Drainage Project

Budget: TBD

Estimated Completion Date: Completed

Status: At this present time, the property owner does not wish to provide Nassau County access to open the outfall ditch on his property.