

**BOCC Meeting**  
**Facilities Maintenance and Parks & Recreation Department**  
**Monthly Project Update**

Using the Dude Solutions-Asset Essential Work Request Program.

March 2019 597 Work Orders Requests Issued.      587 Work Orders Requests Completed.

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**Complete projects this reporting period.**

No completed projects for this reporting period. Several are underway.

**Projects assigned and/or in progress.**

**Animal Control:**

- Cattery Expansion at Yulee Animal Control Office.
  - **Out for Bid, Bid Opening Date 4/16/19**
- Paint Facility - Exterior and Interior
  - **Provided Cost Estimates for Animal Control to submit in the Budget**

**Callahan Ball Park:**

- Drainage – 1<sup>st</sup> Phase-Engineering - Design Engineering Underway
  - **Anticipate deliver of Preliminary Engineering the Week of 4/1/19**

**County Extension Office & Training Center: Miner Road**

- Laying out land clearing.
  - **Scheduled to Begin 3/26/19.**
  - **Land Clearing to begin 4/1/19**
- Researching Site Built Structure vs. modular

**Detention Center:**

- Remediation - Upper Mechanical Floor
  - **Out for Bid, Bid opening Date 4/4/19**

**James S. Page Gov. Complex:**

- Re-lamp all Fixtures to LED Bulbs 50% Complete - Project underway.
- Front Entrance Concrete Repairs-On hold for evaluation.
- Researching Adding Parking Lot Signs, Façade Lights and Speed Bumps.

**John Muir Eco-Park**

- Deck Replacement 75% complete. Installation Underway

**North End Boat Ramp**

- No Wake Zone Water Way Markers and various signage – Quotes greater than 50,000. Working with FWC for approval to use Buoys in leu of piles.
  - **Signs and Buoys delivered, anticipate installation within two weeks.**

### **Robert M. Foster Justice Center:**

- Facilities Management System Upgrade – Project underway **99%**

### **Air Conditioning Replacement Program - Other County Facilities / Parks:**

- **Work Orders have been issued for replacement by Staff.**
  - Bryceville Ball Park- Replace HVAC Unit. (JN) **Quoting Equipment.**
  - Facilities Maintenance Office - Replace HVAC Unit (DB) **Writing Equipment Quotation.**
  - Fire Rescue Headquarters – Replace HVAC Split System (LB)
  - Fire Station 20 - Replace 3 HVAC Units (LB) **Received Quotations.**
  - Fire Station 30- Replace a 5 Ton unit and make repairs to Duct Work. (JN)
  - Historic Courthouse- Replace 2 Units and 1 Humidifier. (LB) **Received Quotations.**
  - Yulee Health Clinic- Replace 2 HVAC Systems. (JN)

### **Peters Point Park:**

- Stabilization of Retaining Wall -Engineering complete.
  - Schedule for completion in 90 days.
  - **Scheduling Mandatory 28-day Turtle Survey**

### **Public Service Building:**

- Replace Existing Re-Circulating water lines. (Fix ceiling water leaks.)
  - **Seeking quotations.**
  - **Re-evaluating Job Scope to reduce overall cost by eliminating recirculating loop.**

### **Yulee Sports Complex:**

- Gym Renovations – **60%** complete Doors have been delivered.
  - **Door Headers in Fabrication, Door installation to begin 4/2/19**
  - **Door Lintels to be installed 4/2/19**

### **Emergency Operations Center:**

- **War Room -Engineering -Re-ducting the 10 Ton System.**
  - Plan being re-evaluated to use Mini Split System.
    - **Project will be submitted for the 19/20 FY Budget.**

### **Facilities Maintenance Administration:**

- **Actively working on building the Dude Solutions – Asset Essentials Data**
  - **Researching a Time Clock System. – Selected MUNIS System**
  - **Upgrading the Mobile Phone Service. Upgrade is underway week of 4/1/19**
- Department personnel are performing facility inspections to schedule preventive maintenance instead of reactive maintenance. This is an ongoing project throughout this fiscal year.