

# NORTH FLORIDA TPO

**Transportation Improvement  
Program FY 2019/20 - 2023/24**

**Nassau County**

**Section H - Nassau County State Highway / Aviation / Port Projects (FDOT)**

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Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
AMELIA ISL PKWY TRAIL FROM BAILEY RD TO 14TH ST - 4373361						*Non-SIS*	
BIKE PATH/TRAIL						Length: .711	
Responsible Agency: NASSAU CO.							
PE	TALU	166,500	0	0	0	0	166,500
CST	TALT	0	0	0	0	234,607	234,607
CST	TALU	0	0	0	0	475,000	475,000
Total		166,500	0	0	0	709,607	876,107
Prior Cost < 2019/20		0	Future Cost > 2023/24		0	Total Project Cost	876,107
AMELIA ISL PKWY TRAIL FROM SR A1A (8TH ST) TO BAILEY RD - 4373371						*Non-SIS*	
BIKE PATH/TRAIL						Length: .829	
Responsible Agency: NASSAU CO.							
PE	TALU	166,500	0	0	0	0	166,500
Total		166,500	0	0	0	0	166,500
Prior Cost < 2019/20		0	Future Cost > 2023/24		0	Total Project Cost	166,500
AMELIA ISL PKWY TRAIL FROM SR A1A (FLETCHER AVE) TO VIA DEL REY - 4373341						*Non-SIS*	
BIKE PATH/TRAIL						Length: .837	
Responsible Agency: NASSAU CO.							
PE	TALU	166,500	0	0	0	0	166,500
CST	TALU	0	0	0	589,696	0	589,696
Total		166,500	0	0	589,696	0	756,196
Prior Cost < 2019/20		0	Future Cost > 2023/24		0	Total Project Cost	756,196

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
AMELIA ISL PKWY TRAIL FROM VIA DEL REY TO 14TH ST - 4373351						*Non-SIS*	
BIKE PATH/TRAIL						Length: .866	
Responsible Agency: NASSAU CO.							
PE	TALT	165,000	0	0	0	0	165,000
PE	TALU	1,500	0	0	0	0	1,500
CST	TALT	0	0	0	0	167,959	167,959
CST	TALU	0	0	0	0	832,868	832,868
Total		166,500	0	0	0	1,000,827	1,167,327
Prior Cost < 2019/20		0	Future Cost > 2023/24		0	Total Project Cost	1,167,327
ASH STREET IN FERNANDINA BEACH RR CROSSING #620819P - 4441131						*Non-SIS*	
RAIL SAFETY PROJECT						Length: .100	
Responsible Agency: FDOT							
RRU	RHH	336,639	0	0	0	0	336,639
CST	ACSA	1,001	0	0	0	0	1,001
Total		337,640	0	0	0	0	337,640
Prior Cost < 2019/20		0	Future Cost > 2023/24		0	Total Project Cost	337,640
CENTRE ST RAILROAD CROSSING NO. 620820J - 4439831						*Non-SIS*	
RAIL SAFETY PROJECT						Length: .100	
Responsible Agency: FDOT							
RRU	RHH	346,892	0	0	0	0	346,892
CST	ACSA	1,001	0	0	0	0	1,001
Total		347,893	0	0	0	0	347,893
Prior Cost < 2019/20		0	Future Cost > 2023/24		0	Total Project Cost	347,893

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
<b>CITRONA DRIVE FROM HICKORY ST TO BEECH ST - 4412411</b>						<b>*Non-SIS*</b>	
<b>SIDEWALK</b>						<b>Length: .526</b>	
<b>Responsible Agency: NASSAU CO.</b>							
PE	TALU	50,707	0	0	0	0	<b>50,707</b>
CST	TALU	0	0	0	248,883	0	<b>248,883</b>
<b>Total</b>		<b>50,707</b>	<b>0</b>	<b>0</b>	<b>248,883</b>	<b>0</b>	<b>299,590</b>
<i>Prior Cost &lt; 2019/20</i>		<i>0</i>	<i>Future Cost &gt; 2023/24</i>	<i>0</i>	<i>Total Project Cost</i>		<i>299,590</i>
<b>CR 108 FROM MIDDLE RD TO US 17 - 4394961</b>						<b>*Non-SIS*</b>	
<b>SAFETY PROJECT</b>						<b>Length: 9.531</b>	
<b>Responsible Agency: FDOT</b>							
CST	ACSS	3,215,934	5,000	0	0	0	<b>3,220,934</b>
<b>Total</b>		<b>3,215,934</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,220,934</b>
<i>Prior Cost &lt; 2019/20</i>		<i>568,490</i>	<i>Future Cost &gt; 2023/24</i>	<i>0</i>	<i>Total Project Cost</i>		<i>3,789,424</i>
<b>CR 108 FROM BAY RD (CR 115) TO MIDDLE RD (CR 121 A) - 4412141</b>						<b>*Non-SIS*</b>	
<b>WIDEN/RESURFACE EXIST LANES</b>						<b>Length: 7.803</b>	
<b>Responsible Agency: NASSAU CO.</b>							
CST	ACSS	0	3,541,225	0	0	0	<b>3,541,225</b>
<b>Total</b>		<b>0</b>	<b>3,541,225</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,541,225</b>
<i>Prior Cost &lt; 2019/20</i>		<i>836,540</i>	<i>Future Cost &gt; 2023/24</i>	<i>0</i>	<i>Total Project Cost</i>		<i>4,377,765</i>

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CR 121 FROM CR 2 TO US 1 - 4412171						*Non-SIS*	
SIGNING/PAVEMENT MARKINGS						Length: 19.098	
Responsible Agency: NASSAU CO.							
CST	ACSS	0	378,894	0	0	0	378,894
CST	SA	0	15,474	0	0	0	15,474
Total		0	394,368	0	0	0	394,368
Prior Cost < 2019/20		0	Future Cost > 2023/24		0	Total Project Cost	394,368
CR 200A OVER LOFTON CREEK BRIDGE #740069 - 4374071						*Non-SIS*	
BRIDGE REPLACEMENT						Length: .100	
Responsible Agency: FDOT							
CST	DS	0	126	0	0	0	126
CST	ACBR	0	3,246,415	0	0	0	3,246,415
Total		0	3,246,541	0	0	0	3,246,541
Prior Cost < 2019/20		1,529,453	Future Cost > 2023/24		0	Total Project Cost	4,775,994
D2-NASSAU COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT - 4135321						*Non-SIS*	
TRAFFIC CONTROL DEVICES/SYSTEM						Length: .000	
Responsible Agency: NASSAU CO.							
OPS	DDR	141,619	147,886	149,447	156,055	0	595,007
Total		141,619	147,886	149,447	156,055	0	595,007
Prior Cost < 2019/20		886,586	Future Cost > 2023/24		0	Total Project Cost	1,481,593

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
DYAL RD FROM MAILBOX #36579 TO MAILBOX #36821 - 4396711						*Non-SIS*	
ROAD RECONSTRUCTION - 2 LANE						Length: .389	
Responsible Agency: NASSAU CO.							
CST	GRSC	550,000	0	0	0	0	550,000
Total		550,000	0	0	0	0	550,000
Prior Cost < 2019/20		0	Future Cost > 2023/24		0	Total Project Cost	550,000
FERNANDINA BCH APT DESIGN & CONST FUEL FARM AT NEW TERMINAL PFL0004327 - 4380351						*Non-SIS*	
AVIATION REVENUE/OPERATIONAL						Length: .000	
Responsible Agency: Fernandina Beach							
CAP	DDR	275,000	0	0	0	0	275,000
CAP	LF	68,750	0	0	0	0	68,750
Total		343,750	0	0	0	0	343,750
Prior Cost < 2019/20		56,250	Future Cost > 2023/24		0	Total Project Cost	400,000
FERNANDINA BCH APT DESIGN & CONST T-HANGARS PFL0004309 - 4349091						*Non-SIS*	
AVIATION REVENUE/OPERATIONAL						Length: .000	
Responsible Agency: Fernandina Beach							
CAP	DPTO	100,000	620,000	0	0	0	720,000
CAP	DDR	15,000	0	0	0	0	15,000
CAP	LF	115,000	620,000	0	0	0	735,000
Total		230,000	1,240,000	0	0	0	1,470,000
Prior Cost < 2019/20		0	Future Cost > 2023/24		0	Total Project Cost	1,470,000

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
FERNANDINA BCH APT DESIGN & CONSTRUCT HANGARS IN NORTH AREA PFL0007380 - 4400241						*Non-SIS*	
AVIATION PRESERVATION PROJECT						Length: .000	
Responsible Agency: Fernandina Beach							
CAP	DDR	0	0	0	1,500,000	0	1,500,000
CAP	LF	0	0	0	1,500,000	0	1,500,000
Total		0	0	0	3,000,000	0	3,000,000
Prior Cost < 2019/20		0	Future Cost > 2023/24		0	Total Project Cost	3,000,000
FERNANDINA BCH APT DESIGN NORTH AIRCRAFT PARKING REHAB PFL0010451 - 4367691						*Non-SIS*	
AVIATION CAPACITY PROJECT						Length: .000	
Responsible Agency: Fernandina Beach							
CAP	DPTO	8,334	0	0	0	0	8,334
CAP	LF	8,334	0	0	0	0	8,334
CAP	FAA	150,000	0	0	0	0	150,000
Total		166,668	0	0	0	0	166,668
Prior Cost < 2019/20		0	Future Cost > 2023/24		0	Total Project Cost	166,668
FERNANDINA BEACH MUNICIPAL APT REHAB TAXILANE & HANGAR B APRON PVMNT - 4444111						*Non-SIS*	
AVIATION PRESERVATION PROJECT						Length: .000	
Responsible Agency: Fernandina Beach							
CAP	DPTO	0	0	0	0	750,000	750,000
CAP	LF	0	0	0	0	187,500	187,500
Total		0	0	0	0	937,500	937,500
Prior Cost < 2019/20		0	Future Cost > 2023/24		0	Total Project Cost	937,500



Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
<b>FERNANDINA BEACH MUNICIPAL APT RW 4/22 REHAB - 4438091</b>						<b>*Non-SIS*</b>	
<b>AVIATION PRESERVATION PROJECT</b>						<b>Length: .000</b>	
<b>Responsible Agency: Fernandina Beach</b>							
CAP	DDR	10,000	0	0	0	0	<b>10,000</b>
CAP	LF	5,000	100,000	0	0	0	<b>105,000</b>
CAP	FAA	150,000	2,000,000	0	0	0	<b>2,150,000</b>
CAP	DPTO	0	100,000	0	0	0	<b>100,000</b>
<b>Total</b>		<b>165,000</b>	<b>2,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,365,000</b>
<i>Prior Cost &lt; 2019/20</i>		<i>0</i>	<i>Future Cost &gt; 2023/24</i>	<i>0</i>	<i>Total Project Cost</i>		<i>2,365,000</i>
<b>HILLARD AIRPARK - LAND PURCHASE ALONG EASTWOOD ROAD - 4444951</b>						<b>*Non-SIS*</b>	
<b>AVIATION REVENUE/OPERATIONAL</b>						<b>Length: .000</b>	
<b>Responsible Agency: Hilliard</b>							
CAP	DPTO	0	0	0	0	50,000	<b>50,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>
<i>Prior Cost &lt; 2019/20</i>		<i>0</i>	<i>Future Cost &gt; 2023/24</i>	<i>0</i>	<i>Total Project Cost</i>		<i>50,000</i>
<b>HILLIARD AIRPARK - MASTER PLAN/ALP UPDATE PFL12470 - 4444691</b>						<b>*Non-SIS*</b>	
<b>AVIATION CAPACITY PROJECT</b>						<b>Length: .000</b>	
<b>Responsible Agency: Hilliard</b>							
CAP	DPTO	0	0	0	0	40,000	<b>40,000</b>
CAP	FAA	0	0	0	0	360,000	<b>360,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>	<b>400,000</b>
<i>Prior Cost &lt; 2019/20</i>		<i>0</i>	<i>Future Cost &gt; 2023/24</i>	<i>0</i>	<i>Total Project Cost</i>		<i>400,000</i>

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
HILLIARD AIRPARK ACQUIRE TRACTOR AND ATTACHMENTS PFL0010628 - 4380581						*Non-SIS*	
AVIATION REVENUE/OPERATIONAL						Length: .000	
Responsible Agency: Hilliard							
CAP	DPTO	0	86,000	0	0	0	86,000
	Total	0	86,000	0	0	0	86,000
Prior Cost < 2019/20		0	Future Cost > 2023/24		0	Total Project Cost	86,000
HILLIARD AIRPARK DESIGN & CONSTRUCT NEW MAINTENANCE BUILDING - 4444131						*Non-SIS*	
AVIATION REVENUE/OPERATIONAL						Length: .000	
Responsible Agency: Hilliard							
CAP	DPTO	0	0	0	0	125,000	125,000
	Total	0	0	0	0	125,000	125,000
Prior Cost < 2019/20		287,500	Future Cost > 2023/24		0	Total Project Cost	412,500
HILLIARD AIRPARK RELOCATE DISPLACED RW 36 THRESHOLD - 4444121						*Non-SIS*	
AVIATION PRESERVATION PROJECT						Length: .000	
Responsible Agency: Hilliard							
CAP	DPTO	0	0	0	0	11,000	11,000
CAP	FAA	0	0	0	0	99,000	99,000
	Total	0	0	0	0	110,000	110,000
Prior Cost < 2019/20		0	Future Cost > 2023/24		0	Total Project Cost	110,000

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
HILLIARD APK DESIGN & CONSTRUCT HANGARS PFL0011464 - 4417511						*Non-SIS*	
AVIATION REVENUE/OPERATIONAL						Length: .000	
Responsible Agency: Hilliard							
CAP	DPTO	0	0	0	340,000	0	340,000
	Total	0	0	0	340,000	0	340,000
Prior Cost < 2019/20		0	Future Cost > 2023/24		0	Total Project Cost	340,000
HILLIARD APK INSTALL SECURITY FENCING FOR NEWLY ACQ LAND SOUTH OF APK - 4438111						*Non-SIS*	
AVIATION SAFETY PROJECT						Length: .000	
Responsible Agency: Hilliard							
CAP	DPTO	0	36,000	0	0	0	36,000
CAP	FAA	0	324,000	0	0	0	324,000
	Total	0	360,000	0	0	0	360,000
Prior Cost < 2019/20		0	Future Cost > 2023/24		0	Total Project Cost	360,000
HILLIARD APK REALIGN PEA FARM ROAD ON NORTH END PFL0009613 - 4365901						*Non-SIS*	
AVIATION PRESERVATION PROJECT						Length: .000	
Responsible Agency: Hilliard							
CAP	DPTO	13,000	504,000	0	0	0	517,000
	Total	13,000	504,000	0	0	0	517,000
Prior Cost < 2019/20		0	Future Cost > 2023/24		0	Total Project Cost	517,000

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
HILLIARD APK SECURITY FENCING FOR NEWLY ACQ LAND N OF APK - 4438101						*Non-SIS*	
AVIATION SECURITY PROJECT						Length: .000	
Responsible Agency: Hilliard							
CAP	DPTO	0	60,000	0	0	0	60,000
CAP	FAA	0	540,000	0	0	0	540,000
Total		0	600,000	0	0	0	600,000
Prior Cost < 2019/20		0	Future Cost > 2023/24	0	Total Project Cost		600,000
HILLIARD APT CONST REALIGNED PEA FARM RD BEYOND RW 36 TO RPZ PFL11462 - 4417461						*Non-SIS*	
AVIATION PRESERVATION PROJECT						Length: .000	
Responsible Agency: Hilliard							
CAP	DPTO	87,000	0	0	0	0	87,000
CAP	FAA	783,000	0	0	0	0	783,000
Total		870,000	0	0	0	0	870,000
Prior Cost < 2019/20		0	Future Cost > 2023/24	0	Total Project Cost		870,000
I-95 NB & SB (SR 9) TIDE CREEK BRIDGE NO740033 & NO740074 - 4412001						*SIS*	
BRIDGE-REPAIR/REHABILITATION						Length: .060	
Responsible Agency: FDOT							
CST	DIH	0	36,156	0	0	0	36,156
CST	BRRP	0	2,929,382	0	0	0	2,929,382
Total		0	2,965,538	0	0	0	2,965,538
Prior Cost < 2019/20		67,060	Future Cost > 2023/24	0	Total Project Cost		3,032,598

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
I-95 NB (SR 9) / ST MARY'S RIVER BRIDGE NO. 740089 - 2134632						*SIS*	
BRIDGE-REPAIR/REHABILITATION						Length: .237	
Responsible Agency: FDOT							
PE	DIH	0	95,572	0	0	0	95,572
PE	BRRP	0	955,715	0	0	0	955,715
CST	DIH	0	0	0	202,520	0	202,520
CST	BRRP	0	0	0	4,255,150	0	4,255,150
Total		0	1,051,287	0	4,457,670	0	5,508,957
Prior Cost < 2019/20		0	Future Cost > 2023/24	0	Total Project Cost		5,508,957
NASSAU COUNTY FED SECT 5311 RURAL TRANSIT FUNDING - 4272631						*Non-SIS*	
OPERATING/ADMIN. ASSISTANCE						Length: .000	
Responsible Agency: Nassau Co COA							
OPS	DU	448,263	470,676	494,210	518,920	544,866	2,476,935
OPS	LF	448,263	470,676	494,210	518,920	544,866	2,476,935
Total		896,526	941,352	988,420	1,037,840	1,089,732	4,953,870
Prior Cost < 2019/20		4,055,872	Future Cost > 2023/24	0	Total Project Cost		9,009,742
NASSAU OPERATIONAL FUNDS TO SUPPORT JOB ACCESS TRANSPORTATION 5316 - 4360831						*Non-SIS*	
TRANSIT IMPROVEMENT						Length: .000	
Responsible Agency: NASSAU CO.							
OPS	DPTO	194,989	198,653	0	0	0	393,642
OPS	LF	194,989	198,653	0	0	0	393,642
Total		389,978	397,306	0	0	0	787,284
Prior Cost < 2019/20		719,460	Future Cost > 2023/24	0	Total Project Cost		1,506,744

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PAGES DAIRY RD (CR200A) CROSSING NO. 620799F - 4439851						*Non-SIS*	
RAIL SAFETY PROJECT						Length: .200	
Responsible Agency: FDOT							
RRU	RHH	225,694	0	0	0	0	225,694
Total		225,694	0	0	0	0	225,694
Prior Cost < 2019/20		0	Future Cost > 2023/24		0	Total Project Cost	225,694
RIVER RD FROM CR 121 TO US 1 - 4432481						*Non-SIS*	
PAVE SHOULDERS						Length: 10.952	
Responsible Agency: Responsible							
PE	ACSS	42,849	0	0	0	0	42,849
PE	SA	820	0	0	0	0	820
CST	ACSS	0	0	189,807	0	0	189,807
Total		43,669	0	189,807	0	0	233,476
Prior Cost < 2019/20		0	Future Cost > 2023/24		0	Total Project Cost	233,476
SR 200 FROM I-95 DDI TO WEST OF STILL QUARTERS RD - 4412911						*SIS*	
LANDSCAPING						Length: 2.218	
Responsible Agency: FDOT							
CST	DIH	0	0	0	36,000	0	36,000
CST	DDR	0	0	0	2,715,000	0	2,715,000
Total		0	0	0	2,751,000	0	2,751,000
Prior Cost < 2019/20		448,549	Future Cost > 2023/24		0	Total Project Cost	3,199,549

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
SR 200 FROM W OF RUBIN DAVIS LANE TO E OF CR 107 - 4412901							*SIS*
LANDSCAPING							Length: 4.878
Responsible Agency: FDOT							
CST	DIH	0	0	0	45,000	0	45,000
CST	DDR	0	0	0	3,365,000	0	3,365,000
Total		0	0	0	3,410,000	0	3,410,000
Prior Cost < 2019/20		398,385	Future Cost > 2023/24		0	Total Project Cost	3,808,385

SR A1A (SR 200) YULEE - 4377291							*SIS*
LANDSCAPING							Length: 1.548
Responsible Agency: FDOT							
CST	DS	0	0	480,000	0	0	480,000
CST	DIH	0	0	15,000	0	0	15,000
CST	DDR	0	0	615,000	0	0	615,000
Total		0	0	1,110,000	0	0	1,110,000
Prior Cost < 2019/20		212,339	Future Cost > 2023/24		0	Total Project Cost	1,322,339

US 1 (SR 15) @ RATLIFF RD - 4360661							*SIS*
TRAFFIC SIGNALS							Length: .010
Responsible Agency: FDOT							
CST	DS	626,818	0	0	0	0	626,818
CST	DIH	5,130	5,265	0	0	0	10,395
Total		631,948	5,265	0	0	0	637,213
Prior Cost < 2019/20		217,522	Future Cost > 2023/24		0	Total Project Cost	854,735

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
<b>US 17 (SR5) RAILROAD CROSSING NO. 620800X - 4439841</b>						<b>*Non-SIS*</b>	
<b>RAIL SAFETY PROJECT</b>						<b>Length: .200</b>	
<b>Responsible Agency: FDOT</b>							
RRU	RHH	330,313	0	0	0	0	<b>330,313</b>
CST	ACSA	1,001	0	0	0	0	<b>1,001</b>
<b>Total</b>		<b>331,314</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>331,314</b>
<i>Prior Cost &lt; 2019/20</i>		<i>0</i>	<i>Future Cost &gt; 2023/24</i>	<i>0</i>	<i>Total Project Cost</i>		<i>331,314</i>
<b>US 301 (SR 200) FROM RR OVERPASS TO STRATTON RD - 4376121</b>						<b>*SIS*</b>	
<b>RESURFACING</b>						<b>Length: .759</b>	
<b>Responsible Agency: FDOT</b>							
CST	ACSA	20,520	0	0	0	0	<b>20,520</b>
<b>Total</b>		<b>20,520</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,520</b>
<i>Prior Cost &lt; 2019/20</i>		<i>1,978,236</i>	<i>Future Cost &gt; 2023/24</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,998,756</i>



Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
US 301 (SR 200) FROM STRATTON RD TO GRIFFIN RD - 4412601							*SIS*
RESURFACING							Length: 6.130
Responsible Agency: FDOT							
PE	DIH	40,043	0	0	0	0	40,043
PE	DDR	533,913	0	0	0	0	533,913
PE	DS	180,435	0	0	0	0	180,435
PE	ACSA	135,652	0	0	0	0	135,652
CST	DS	0	0	6,804,661	0	0	6,804,661
CST	DIH	0	0	194,815	0	0	194,815
CST	SN	0	0	2,255,150	0	0	2,255,150
CST	DDR	0	0	3,155,809	0	0	3,155,809
CST	SA	0	0	21,620	0	0	21,620
Total		890,043	0	12,432,055	0	0	13,322,098
Prior Cost < 2019/20		0	Future Cost > 2023/24		0	Total Project Cost	13,322,098

US-301 AT CRAWFORD - 4358211							*SIS*
INTERCHANGE (NEW)							Length: .001
Responsible Agency: FDOT							
ROW	DS	100,000	0	0	0	0	100,000
ROW	DIH	4,509	0	0	0	0	4,509
ROW	GMR	100,000	0	0	0	0	100,000
ROW	DDR	154,568	0	0	0	0	154,568
Total		359,077	0	0	0	0	359,077
Prior Cost < 2019/20		948,904	Future Cost > 2023/24		0	Total Project Cost	1,307,981

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
US17 (SR 5) FROM S OF SR 200 TO APPROXIMATELY GARDNERS CREEK LANE - 4374611						*Non-SIS*	
TRANSPORTATION STATISTICS						Length: .000	
Responsible Agency: FDOT							
PE	SU	0	0	1,000,000	0	0	1,000,000
PE	SA	0	0	50,000	0	0	50,000
Total		0	0	1,050,000	0	0	1,050,000
Prior Cost < 2019/20		518,995	Future Cost > 2023/24		0	Total Project Cost	1,568,995

YULEE MAINLINE WEIGH IN MOTION (WIM) SCREENING - 4453203						*SIS*	
MCCO WEIGH STATION STATIC/WIM						Length: 1.152	
Responsible Agency: FDOT							
CST	DWS	0	0	0	2,389,983	0	2,389,983
Total		0	0	0	2,389,983	0	2,389,983
Prior Cost < 2019/20		0	Future Cost > 2023/24		0	Total Project Cost	2,389,983

YULEE WEIGH STATION - CONTROL BUILDING UPGRADES - 4453202						*SIS*	
MCCO WEIGH STATION STATIC/WIM						Length: 1.152	
Responsible Agency: FDOT							
CST	DWS	0	880,400	0	0	0	880,400
Total		0	880,400	0	0	0	880,400
Prior Cost < 2019/20		0	Future Cost > 2023/24		0	Total Project Cost	880,400

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
YULEE WEIGH STATION - HVAC UPGRADES - 4453201							*SIS*
MCCO WEIGH STATION STATIC/WIM							Length: 1.152
Responsible Agency: FDOT							
CST	DWS	0	871,400	0	0	0	871,400
Total		0	871,400	0	0	0	871,400
Prior Cost < 2019/20		0	Future Cost > 2023/24	0	Total Project Cost		871,400
YULEE WEIGH STATION - LIGHTING AND ELECTRICAL - 4419983							*SIS*
MCCO WEIGH STATION STATIC/WIM							Length: 1.581
Responsible Agency: FDOT							
CST	DIH	0	178,898	0	0	0	178,898
CST	DWS	0	1,733,820	0	0	0	1,733,820
Total		0	1,912,718	0	0	0	1,912,718
Prior Cost < 2019/20		5,000	Future Cost > 2023/24	0	Total Project Cost		1,917,718
YULEE WEIGH STATION - SIGNING & PAVEMENT MARKING (S&PM) - 4419981							*SIS*
MCCO WEIGH STATION STATIC/WIM							Length: 1.152
Responsible Agency: FDOT							
CST	DWS	0	241,400	0	0	0	241,400
Total		0	241,400	0	0	0	241,400
Prior Cost < 2019/20		0	Future Cost > 2023/24	0	Total Project Cost		241,400

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
YULEE WEIGH STATION - SIGNING AND PAVEMENT MARKINGS - 4419982						*SIS*	
MCCO WEIGH STATION STATIC/WIM						Length: 1.234	
Responsible Agency: FDOT							
CST	DIH	0	42,800	0	0	0	42,800
CST	DWS	0	241,400	0	0	0	241,400
<b>Total</b>		<b>0</b>	<b>284,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>284,200</b>
<i>Prior Cost &lt; 2019/20</i>		<i>11,000</i>	<i>Future Cost &gt; 2023/24</i>	<i>0</i>	<i>Total Project Cost</i>		<i>295,200</i>

# **APPENDIX I**

## **Abbreviations & Acronyms**

## **ABBREVIATIONS AND FUNDING SOURCES**

### AGENCIES

FAA	Federal Aviation Administration
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
JAA	Jacksonville Aviation Authority
JTA	Jacksonville Transportation Authority
SA/STJAA	St. Augustine/St. Johns County Airport Authority

### PROJECT PHASES

ADM	Administration
CAP	Capital
CST	Construction
DSB	Design Build
ENV	Environmental
INC	Contract Incentives
LAR	Local Advance Reimbursement

MNT	Bridge/Roadway/Contract Maintenance
MSC	Miscellaneous
OPS	Operations
PDE	Project, Development & Environment Study
PE	Preliminary Engineering
PLN	Planning
ROW	Right-of-Way Acquisition
RPY	Repayments
RRU	Railroad/Utilities

#### FUNDING SOURCES

ACBR	Advance Construction (BRT) – Federal Bridge Replacement
ACBZ	Advance Construction (BRTZ)
ACER	Advance Construction (ER)
ACCM	Advance Construction (CM)
ACEN	Advance Construction Equity Bonus National Highway
ACF0	Advance Construction for High Priority
ACFP	Advance Construction Freight Program (NFP)
ACIM	Advanced Construction Interstate

ACNP	Advance Construction (NHPP)
ACSA	Advanced Construction Transportation Management Areas
ACSB	Advance Construction for SABR STP Bridges
ACSE	Advanced Construction Enhancement
ACSH	Advanced Construction Hazard Elimination
ACSL	Advance Construction (SL)
ACSS	Advanced Construction Safety
ACSU	Advance Construction (SU)
BNBR	State Bonds (Statewide Bridges)
BNDS	Bond funding State
BNIR	Interstate R/W and Bridge Bonds
BRAC	Bridge Replacement
BRP	State Bridge Replacement
BRRP	State Bridge Repair and Rehabilitation
BRTZ	Federal Bridge Replacement - Off System
CIGP	County Incentive Grant Program
CM	Congestion Mitigation
CMAQ	Congestion Mitigation Air Quality



D	Unrestricted State Primary
DDR	District Dedicated Revenue (Gas Tax effective January 1, 1991)
DEM	Environmental Mitigation
DDRF	District Dedicated Matching Revenue Funds
DI	Statewide Inter/Intrastate Highways
DIH	State In-House Product Support
DIS	Strategic Intermodal System
DITS	District Intelligent Transportation Systems
DPTO	District Public Transportation Office
DRA	Rest Areas - State 100%
DS	State Primary Highways and PTO
DSBJ	I-295 Express Lanes – Capital
DU	State Primary/Federal Reimb
DWS	Weight Stations – State 100%
EB	Equity Bonus
EBNH	Equity Bonus - National Highway
EM19	GAA Earmarks FY 2019
FAA	Federal Aviation Administration
FTA	Federal Transit Administration

FTAT	FHWA Transfer to FTA (NON-BUD)
GFSU	General Fund
GMR	General Revenue for Strategic Intermodal System
GRSC	Growth Management of SCOP
HPP	High Priority Projects
HRRR	High Risk Rural Road
HSID	Intersection Crashes
HSLD	Lane Departure Crashes
HSP	Highway Safety Program
IMAC	Interstate Maintenance
IMD	Interstate Maintenance Discrete
JAA	Jacksonville Airport Authority
LF	Local Funds
LFB	Local Funds Budget
LFP	Local Funds for Participating
LFR	Local Funds/Reimbursable
LFRF	Local Funds/Reimbursable - Future
LOGT	Local Option Gas Tax

MG	Minimum Guarantee
NFPD	National Freight PGM-Discretionary
NHAC	National Highway System
NHBR	National Highway Bridges
NHPP	IM, Bridge Repl, Natnl Hwy-MAP 21
NHRE	Nat. Hwy. Perform – Resurfacing
NSTP	New Starts Transit Program
PKBD	Turnpike Master Bond Fund
PKYI	Turnpike Improvement
PKLF	Local Support for Turnpike
PLH	Public Lands Highway
PLHD	Public Lands Highway Discretionary
PORT	Seaports
REPE	Repurposed Federal Earmarks
RHH	Rail Highway Crossings - Hazard
RHP	Rail-Highway Safety Crossings – Prot. Dev.
SA	Transportation Management Areas
SCED	2012 SB1998-Small County Outreach
SCOP	Small County Outreach Program

SCRA	Small County Resurfacing
SIWR	2015 SB2514A-Strategic INT SYS
SE	Transportation Enhancement Activities related to any Surface Transportation Program
SH	Hazard Elimination
SIBG	SIB funds – Growth Management
SIB1	State Infrastructure Bank
SL	STP Areas <=200K
SN	STP, Mandatory Non-Urban <=5K
SR	Surface Transportation Program (STP) Railroad Hazard Elimination
SR2T	Safe Routes - Transfer
SS	Any safety improvement eligible under the Section 130 Railway-Highway Crossings Program and the Section 152 Hazard Elimination Program (allocated by statutory formula)
STED	2012 SB1998-Strategic Econ Cor
STP	Surface Transportation Program
SU, XU	Surface Transportation Program (STP) in urban areas with a population of over 200,000
TALT	Transportation Alts – Any Area
TALU	Transportation Alts - >200K
TDTF	Transportation Disadvantaged Trust Fund (80% Federal/20% State)
TGR	Tiger Grant through FHWA

TLWR	Suntrail
TMBJ	I-95 Express Lanes – Maintenance
TOBJ	I-95 Expressway Lanes - Operating
TMA	Transportation Management Areas - Areas with a population of over 200,000
TRIP	Transportation Regional Incentive Program
TRWR	TRIP Wheels on Road
XA	Surface Transportation Program (STP) in any urban areas.
XU, SU	Surface Transportation Program (STP) in urban areas > 200k