

Road & Bridge Monthly CIP Status Report

For the Month of May 2019

Multiple Districts

Pavement Management Plan (Overlays)

Budget: \$2,500,000

Estimated Completion Date: September 2019

Status: The Board approved the criteria ranking list on February 20th at the Pavement Management Workshop. Staff evaluated the roads and provided the results to the Board at a second workshop in April. Staff started making and installing the first batch of informational signs. Staff forwarded the road list to the paving contractor, Hubbard Construction Co., and the inspection firm, CDM Smith, for their estimates, to begin the requisition process for the Purchase Order and Work Authorization. Staff anticipates starting the overlays in July 2019 and completing in September 2019.

District 5

Dornbush Road Outfall Maintenance Project

Budget: \$300,000

Estimated Completion Date: October 2019

Status: Project was selected by BOCC to be completed using funding generated from millage rate increase. Staff has prepared and received approval of the bid specs. Contract Management placed the project out to bid on March 13th and the bids were opened on April 4th with Dunmar Group Inc. as the lowest bidder. Staff will schedule a preconstruction conference after the Contractor Award has been made and estimated time line starts in July 2019 (Project Duration 120 Days) with an anticipated completion in October 2019.

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District 4

CR 121 Storm Drain Replacement Project

Budget: \$160,000

Estimated Completion Date: October 2019

Status: Project was selected by BOCC to be completed using funding generated from millage rate increase. Staff has prepared and received approval of the bid specs. Contract Management placed the project out to bid on March 13th and the bids were opened on April 4th with CGC Inc. as the lowest bidder. Staff will schedule a preconstruction conference after the Contractor Award has been made with an estimated timeline starting in July 2019 (Project Duration 90 Days) with an anticipated completion in October 2019.

District 5

Spring Lakes Estates Drainage Maintenance Project

Budget: \$207,000

Estimated Completion Date: September 2019

Status: Project funded to remedy chronic drainage issues throughout the subdivision. Staff has received the Scope of Work from the Engineering Firm, Peters and Yaffee, Inc., and will be preparing the Work Authorization to be issued in June and completion of the drainage study in September 2019.

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Multiple Districts

Drainage Projects

Budget: \$900,000

Estimated Completion Date: September 2019

Status: Staff is currently working on preparing a list of projects that need drainage work. Staff will also be obtaining estimates for these projects. The following roads/areas are included on the list of potential projects for this funding source: **North Hampton Drainage Repairs, Citrona Avenue Drainage Repairs, DB Hicks Road Drainage Easement Survey, Meadows Lane Drainage Easement Survey, Mulberry Landing Outfall Ditch Maintenance and Will Hardee Storm Drain Repair.** Additional projects may be added contingent upon the cost of each of these projects. To date **Hilltop Lane Right-of Way Survey** has been completed. The **North Hampton Drainage Repairs** are scheduled to be completed in June 2019. Quotes have been received for the **Citrona Avenue Drainage Repair Project** and staff is currently preparing the requisition for the Purchase Order. Staff anticipates beginning and completing the work in June 2019. The **Blackmon Road Storm Drain Replacement Project** and the **Eastwood Drive Outfall Ditch Project** will be placed out to bid in June 2019 and staff anticipates beginning work in August 2019. Staff anticipates completion in October 2019. Staff has also begun cleaning outfall ditches on **Bismark Road**. 4 of these ditches on the South end have been completed and a 5th ditch on the North end will begin in June 2019. Staff will complete the first section of this outfall ditch in July 2019. The property owner for the **Meadows Lane Drainage Easement Survey** was not willing to provide a permanent drainage easement to Nassau County, however, staff was able to secure a Right-of-Entry and successfully clean 3 outfall ditches to improve the drainage on Meadows Lane. An Engineering Firm, Peters and Yaffee, Inc., has provided recommendations for the **Mulberry Landing Outfall Ditch Maintenance** and staff is awaiting direction from the County Manager for which option (if any) Nassau County wishes to pursue. Staff has met with Engineering Services for assistance with the design and scope of work for the **Will Hardee Storm Drain Repair**. Staff anticipates placing out for bid in June 2019 and completion in October 2019.