

BOCC Meeting
Facilities Maintenance/Parks & Recreation Department
Monthly Project Update

Using the Dude Solutions-Asset Essential Work Request Program.

June 2019 **903** Work Orders Requests Issued. **1065** Work Orders Requests Completed.

Complete projects this reporting period.

Historic Courthouse- Replaced HVAC Units and 1 Humidifier.

James S. Page Gov. Complex - Re-lamp all light fixtures to LED Bulbs

Projects assigned and/or in progress.

Animal Control:

- Cattery Expansion at Yulee Animal Control Office.
 - Adding HVAC System and will resubmit for Bid.
 - **Anticipate Final design from Gillette & Associate the week of 7/8/19**
- Paint Facility - Exterior and Interior
 - Provided Cost Estimates for Animal Control to submit in the Budget.
 - Request for Quotation – Scope of Work being developed.

Callahan Ball Park:

- Drainage – 1st Phase-Engineering - Design Engineering Underway
 - Engineering received.
 - **Reviewing Plans**

County Extension Office & Training Center: Miner Road

- Researching Site Built Structure vs. modular.
- Groundbreaking Held on May 15, 2019
- **Site Plans for Utilities**
- **Land Grubbing Out for Quotations.**

Detention Center:

- Remediation - Upper Mechanical Floor- **Project Underway 7/8/19**

James S. Page Gov. Complex:

- Front Entrance Concrete Repairs-On hold for evaluation.
- Researching Adding Parking Lot Signs, Façade Lights and Speed Bumps. Pending.
 - **Currently additional parking Lot lights are being installed.**

North End Boat Ramp

- No Wake Zone Water Way Markers and various signage.
 - Signs and Buoys installation **98% Complete.**
 - **Buoys delivered anticipated completion is the week of July 15, 2019**

Robert M. Foster Justice Center:

- Facilities Management System Upgrade –99%
 - **Software Training to be scheduled.**

Air Conditioning Replacement Program - Other County Facilities / Parks:

- **Work Orders have been issued for replacement by Staff.**
 - Bryceville Ball Park- Replace HVAC Unit. (JN) **Equipment ordered.**
 - Facilities Maintenance Office - Replace HVAC Unit (DB) **Purchase Order submitted.**
 - Fire Rescue Headquarters - Replace HVAC Split System (LB) **Purchase Order submitted.**
 - Fire Station 20 - Replace 3 HVAC Units (LB) **Purchase Order submitted.**
 - Fire Station 30- Replace a 5 Ton unit & repairs to Duct Work. (JN) **Scheduling Installation.**
 - Yulee Health Clinic- Replace 2 HVAC Systems. (JN) **Equipment ordered.**

Peters Point Park:

- Stabilization of Retaining Wall -
 - **Backfill underway, should be completed week of July 8, 2019.**

Public Service Building:

- Replace Existing Re-Circulating water lines. (Fix ceiling water leaks.)
 - **Purchase Order Request submitted.**

Emergency Operations Center:

- **War Room -Engineering -Re-ducting the 10 Ton System.**
 - Plan being re-evaluated to use Mini Split System.
 - Project has been submitted in the 19/20 FY Budget.

Beach Cleaning Bids: Bids will be due by June 26, 2019

- Beach Cleaning Service -Submitted to Contract Management for Bid
- Beach & Park Restroom/Shower Cleaning - Submitted to Contract Management for Bid
- Design of New Trash/Dumpster Site Location.

Commemorative Signage - Derrick Henry: Bids due May 28th, 2019

- **Sign is on order.**

Facilities Maintenance Administration:

- Actively working on building the Dude Solutions – Asset Essentials Data Base.
 - Department is actively using the Dude Solutions -Asset Essentials Work Order Program for work flow.
- Department personnel are performing facility inspections to schedule preventive maintenance instead of reactive maintenance. This is an ongoing project throughout this fiscal year.