

BOCC Meeting
Facilities Maintenance/Parks & Recreation Department
Monthly Project Update

Using the Dude Solutions-Asset Essential Work Request Program.

July 2019 **983** Work Orders Requests Issued. **978** Work Orders Requests Completed.

Complete projects this reporting period.

- North End Boat Ramp: No Wake Zone - Water Way Markers: Signs and Buoys Installation
- Fire Station 30: Replace a 5 Ton unit & repairs to Duct Work.
- Peters Point Park: Stabilization of Retaining Wall.

Projects assigned and/or in progress.

Animal Control:

- Cattery Expansion at Yulee Animal Control Office.
 - Adding HVAC System and will resubmit for Bid.
 - Sent to Contracts Management

Callahan Ball Park:

- Drainage – 1st Phase-Engineering - Design Engineering Underway
 - Drainage: working with Road & Bridge on planning,

County Extension Office & Training Center: Miner Road

- Researching Site Built Structure vs. modular.
- Site Plans for Utilities
- Land Grubbing – Waiting for Purchase Order to be issued.

Detention Center:

- Remediation - Upper Mechanical Floor- **Project Underway**

James S. Page Gov. Complex:

- Front Entrance Concrete Repairs-On hold for evaluation.
- Researching Adding Parking Lot Signs, Façade Lights and Speed Bumps. Pending.
 - Additional parking Lot lights are being installed. **90% Complete**

Historic Court House:

- Bailiff Area- HVAC Replacement – **Waiting for Purchase Order to be issued.**

Robert M. Foster Justice Center:

- Facilities Management System Upgrade –**99%**
 - **Software Training to be scheduled.**

Air Conditioning Replacement Program - Other County Facilities / Parks:

- **Work Orders have been issued for replacement by Staff.**
- Bryceville Ball Park- Replace HVAC Unit. (JN) **Equipment Received – Scheduling to install**
- Facilities Maint. Office-Replace HVAC Unit (DB) **Equipment Received – Scheduling to install**
- Fire Rescue Headquarters - Replace HVAC Split System (LB) **Project 50% Complete.**
- Fire Station 20 - Replace 3 HVAC Units (LB) **Purchase Order submitted.**
- Yulee Health Clinic- Replace 2 HVAC Systems. (JN) **Scheduling to install.**

Peters Point Park:

- **Outside Shower Stations – 20% Waiting for Purchase Order to be issued.**

Public Service Building:

- Replace Existing Re-Circulating water lines. **Scheduling Now**

911 Call Center:

- Floor Replacement **20% Completion**

Emergency Operations Center:

- **War Room -Engineering -Re-ducting the 10 Ton System.**
 - Plan being re-evaluated to use Mini Split System.
 - Project has been submitted in the 19/20 FY Budget.

Beach Cleaning Bids:

- Beach Cleaning Service -Submitted to Contract Management for Bid
- Beach & Park Restroom/Shower Cleaning - Submitted to Contract Management for Bid
- Design of New Trash/Dumpster Site Location.

Commemorative Signage - Derrick Henry:

- Sign is on order.
- Waiting for site determination.

Facilities Maintenance Administration:

- Dude Solutions:
 - Actively working on building Asset Essentials Data Base.
 - Asset Essentials Work Order Program/Preventative Maintenance for work flow.
 - Actively Working establishing a “Real Time Budget” to track expenses.
- Department personnel are performing facility inspections to schedule preventive maintenance instead of reactive maintenance. This is an ongoing project throughout this fiscal year.