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BOARD OF COMMISSIONERS
YEAR-TO-DATE BUDGET REPORT

P 1
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FOR 2019 13

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
115 NC ANTI-DRUG ENFORCEMENT GRANT	APPROP	ADJSTMTS	BUDGET			BUDGET	USED
15214521 DEET-MISC PROGRAM INCOME							
15214521 351000 JUDGEMENTS AND	-500	0	-500	-114.50	.00	-385.50	22.9%*
15214521 358200 ASSETS SEIZED B	0	0	0	-4,950.00	.00	4,950.00	100.0%
15214521 361101 INTEREST-BANK	0	0	0	-244.02	.00	244.02	100.0%
15214521 399100 CASH FORWARD	-14,785	494	-14,291	.00	.00	-14,291.00	.0%*
15214521 552640 EQUIPMENT <\$750	15,285	-6,866	8,419	.00	.00	8,419.00	.0%
15214521 564000 EQUIPMENT	0	6,372	6,372	6,371.70	.00	.30	100.0%
TOTAL DEET-MISC PROGRAM INCOME	0	0	0	1,063.18	.00	-1,063.18	100.0%
TOTAL NC ANTI-DRUG ENFORCEMENT GRANT	0	0	0	1,063.18	.00	-1,063.18	100.0%
TOTAL REVENUES	-15,285	494	-14,791	-5,308.52	.00	-9,482.48	
TOTAL EXPENSES	15,285	-494	14,791	6,371.70	.00	8,419.30	