

**BOCC Meeting**  
**Facilities Maintenance/Parks & Recreation Department**  
**Monthly Project Update**

Using the Dude Solutions-Asset Essential Work Request Program.

August 2019 **1097** Work Orders Requests Issued. **1041** Work Orders Requests Completed.

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**Complete projects this reporting period.**

- Yulee Health Clinic – HVAC Replacement
- Fire Rescue Headquarters - Replace HVAC Split System replacement.
- 911 Call Center - Floor Replacement
- Public Service Building- Replacd Existing Re-Circulating water lines.
- James S. Page Gov. Complex - Facade lights and parking lot lights are installed.

**Projects assigned and/or in progress.**

**Animal Control:**

- Cattery Expansion at Yulee Animal Control Office.
  - Adding HVAC System and will resubmit for Bid.
    - Sent to Contracts Management

**Callahan Ball Park:**

- Drainage – 1<sup>st</sup> Phase-Engineering - Design Engineering Underway
  - Drainage: working with Road & Bridge on planning,

**County Extension Office & Training Center: Miner Road**

- Researching Site Built Structure vs. modular.
- Site Plans for Utilities
- Land Grubbing – Rebid inability to meet insurance requirements.

**Detention Center:**

- Remediation - Upper Mechanical Floor- 85% Complete

**Historic Court House:**

- Bailiff Area- HVAC Replacement – **Project to start 9/11/19.**

**Robert M. Foster Justice Center:**

- Facilities Management System Upgrade –99% **Software Training to be scheduled.**

**Air Conditioning Replacement Program - Other County Facilities / Parks:**

- **Work Orders have been issued for replacement by Staff.**
- Bryceville Ball Park- Replace HVAC Unit. (JN) **Equipment Received – Scheduled for Sept.**
- Facilities Maint. Office-Replace HVAC Unit (DB) Equipment Received –**Pending Scheduling**
- Fire Station 20 - Replace 3 HVAC Units (LB) **Scheduled for 9/16/19.**

### **Generator Installation:**

- **Hilliard Health Clinic – Installation is at 10% Completed**
- **Multi-Use Facilities - Installation is at 10% Completed**

### **Peters Point Park:**

- **Outside Shower Stations – 20% Waiting New Concrete Pads are in place.**

### **Emergency Operations Center:**

- **War Room -Engineering -Re-ducting the 10 Ton System.**
- Plan being re-evaluated to use Mini Split System: Project submitted 19/20 FY Budget.

### **Beach Cleaning Bids:**

- Beach Cleaning Service: **Contract Management out for Bid 9/18/19**
- Beach & Park Restroom/Shower Cleaning - **Contract Management out for Bid 9/18/19**
- Design of New Trash/Dumpster Site Location.

### **Commemorative Signage - Derrick Henry:**

- Sign is in production

### **Facilities Maintenance Administration:**

- Dude Solutions:
  - Actively working on building Asset Essentials Data Base.
  - Asset Essentials Work Order Program/Preventative Maintenance for work flow.
  - Actively Working establishing a “Real Time Budget” to track expenses.
- Department personnel are performing facility inspections to schedule preventive maintenance instead of reactive maintenance. This is an ongoing project throughout this fiscal year.