

**NASSAU COUNTY BOARD OF COUNTY COMMISSIONERS
FINANCIAL ACTION FORM-IMPACT FEE USAGE JUSTIFICATION**

Department: Public Works/Facilities Maintenance

Date: 10/25/19

Subject: Governmental Complex Master Plan

FINANCIAL ACTION REQUESTED and Purpose (Attached Documentation if Necessary):

According to the US Census Bureau, between 2010 and 2018 the population of unincorporated Nassau County swelled by 19.28% from 57,618 to 68,712 persons. Over the same time frame, Nassau County experienced significant growth in various non-residential sectors which resulted in the addition of more than 9,000,000 square feet of non-residential space to the County tax rolls; a 29% increase over the eight-year period. In order to maintain levels of service and provide basic local government functions, it is necessary that Nassau County's administrative facilities and functions be consolidated, centralized, and expanded to account for new demand created by new growth.

The Nassau County Board of County Commissioners (BOCC) owns 160 acres of land located southwest of William Burgess Boulevard in the Yulee area. The intent of the BOCC is to create a governmental campus that serves as the epicenter of civic life in Nassau County. The campus is intended to house the judiciary, constitutional offices and offices/facilities of the BOCC. At this time, approximately 50 acres of the land holding has been developed to house the Nassau County Courthouse (Robert M. Foster Justice Center), Emergency Operations Center, Sheriff's Office Headquarters and County Detention Facility. The remaining 110 acres remain undeveloped.

To ensure the effective management of this vital public asset to meet demand created by new growth and to properly integrate the governmental campus with adjacent lands, it is imperative that Nassau County undertake a thoughtful and holistic approach to bringing the campus to fruition. As such, County staff is requesting use of Administrative Impact Fees to develop a master plan for the entire 160-acre land holding that will guide development of the governmental campus in response to growth demands.

IMPACT FUNDS AVAILABLE: \$1,129,664

ACCOUNT NUMBER for source of payment: 41197519 531000


Department Head Signature

**

10-30-19
Date


Planning & Economic Opportunity Signature**

10/29/19
Date


Office of Management & Budget

**

10/29/19
Date


County Manager Signature

**

10/31/19
Date

** Reviewed and determined the accuracy of the underlying data


*** This item required for IMPACT FEE JUSTIFICATION or at the DIRECTION OF THE BOARD

COUNTY ATTORNEY action:

APPROVED ☒

DISAPPROVE ☐

Comments:


County Attorney Signature

10/31/19
Date

<u>Clerk of Court/Comptroller Action</u>	<u>Board of County Commissioners Action</u>
<p>APPROVED <input type="checkbox"/> DISAPPROVE <input type="checkbox"/></p> <p>Approved Amount \$ _____</p>	<p>Final</p> <p>Approval <input type="checkbox"/> Disapproved <input type="checkbox"/></p>
<p>_____ Clerk of Court/Comptroller Date</p>	<p>_____ Chairman, Board of Commissioners Date</p>

(CFD-O1 revised 4-6-11) Board ☐ Clerk ☐ Attorney ☐ Growth Mgt ☐ Department