

RESOLUTIONS:

1.) Fund: General Amount: \$ 167.00

Explanation: Budget Amendment in the General Fund to increase budget to cover expenditures in FY18/19,  
1st Quarter (Jul-Sep 2019), of the SFY19/20 Emergency Management Grant.

Support: Tab 1 Page A

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Tab 1  
Page A

## RESOLUTION 2019-

**WHEREAS** the General Fund will receive the balance of the reimbursable FY2019/2020 Emergency Management Performance Supplemental Grant. Additional funding needed for 1<sup>st</sup> quarter (Jul-Sep 2019). A budget reduction will be applied to the 2<sup>nd</sup>-4<sup>th</sup> quarters (Oct 2019-Jun 2020).

**WHEREAS** this revenue was not anticipated in the 2018/2019 budget year by the fund.

**BE IT THEREFORE** resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the \_\_\_\_\_ day of \_\_\_\_\_, 2019 the following budget amendment pursuant to Florida Statutes Chapter 129.06 be adopted:

### REVENUE

01253525-331000 EM20	Fed Grants-Emer Prep	\$ 64
01253525-334201 EM20	State Grants-Emer Prep	<u>\$ 103</u>
		\$ 167

### APPROPRIATION

01253582-591920 EM20	Transfer to Sheriff	\$ 167
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**ADOPTED** this \_\_\_\_\_ day of \_\_\_\_\_, 2019.

ATTEST:

\_\_\_\_\_  
CHAIR

\_\_\_\_\_  
EX-OFFICIO CLERK

## Cindy Wood

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**From:** Carol Gilchrist  
**Sent:** Tuesday, November 12, 2019 10:13 AM  
**To:** Cindy Wood  
**Subject:** EM20 Grant

The following are the amounts that need a BA to increased the 18/19 budget and decreased the 19/20 budget:

Emergency Management				
EMPG/EMPA Grant Reconciliation 19/20				
			Percentage of Total Grant	Amount Short 7/1- 9/30/19 167.01
EMPG	01253525 331000 EM20 Federal	\$64,921.00	0.38	63.51
EMPA	01253525 334201 EM20 State	<u>\$105,806.00</u>	0.62	<u>103.50</u>
		\$170,727.00		\$167.01

Thank you!

Carol Gilchrist  
Grants Specialist  
Nassau County Board of County Commissioners  
96135 Nassau Place, Suite 2  
Yulee, FL 32097  
904.530.6020  
904.321.5917 (fax)

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11/12/2019 10:20  
 6235cwoo

 BOARD OF COMMISSIONERS  
 YEAR-TO-DATE BUDGET REPORT

 P 1  
 glytdbud

FOR 2019 99

	ORIGINAL APPROP	TRANFRS/ ADJUSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
EM20 7/1/2019 - 6/30/2020							
01253525 523010 EM20 LIFE & HEAL	4,355	0	4,355	3,553.56	.00	801.44	81.6%
01253525 524010 EM20 WORKERS' CO	889	0	889	693.08	.00	195.92	78.0%
01253582 591920 EM20 TRANS TO SH	41,906	0	41,906	43,070.37	.00	-1,164.37	102.8%
TOTAL 7/1/2019 - 6/30/2020	47,150	0	47,150	47,317.01	.00	-167.01	100.4%
TOTAL EXPENSES	47,150	0	47,150	47,317.01	.00	-167.01	
GRAND TOTAL	47,150	0	47,150	47,317.01	.00	-167.01	100.4%

\*\* END OF REPORT - Generated by Cindy C Wood \*\*

0 \* \*

47,150.00+  
 10/19 Adj - 167.00+  
 47,317.00\*

0 \* \*

123,577.00+  
 19/20 Adj - 167.00-  
 123,410.00\*

0 \* \*

47,317.00+  
 123,410.00+  
 170,727.00\* - Grant Award SFY 19/20

11/12/2019 10:34  
 6235cwoo

 BOARD OF COMMISSIONERS  
 YEAR-TO-DATE BUDGET REPORT

 P 1  
 glytdbud

FOR 2020 99

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
EM20 7/1/2019 - 6/30/2020							
<u>01253525 523010 EM20 LIFE &amp; HEAL</u>	12,348	0	12,348	1,184.52	.00	11,163.48	9.6%
<u>01253525 524010 EM20 WORKERS' CO</u>	2,792	0	2,792	.00	.00	2,792.00	.0%
<u>01253582 591920 EM20 TRANS TO SH</u>	108,437	0	108,437	.00	.00	108,437.00	.0%
TOTAL 7/1/2019 - 6/30/2020	123,577	0	123,577	1,184.52	.00	122,392.48	1.0%
TOTAL EXPENSES	123,577	0	123,577	1,184.52	.00	122,392.48	
GRAND TOTAL	123,577	0	123,577	1,184.52	.00	122,392.48	1.0%

\*\* END OF REPORT - Generated by Cindy C Wood \*\*

## Budget Transfer Request

Requesting Dept: OMB Fund: General Transfer # \_\_\_\_\_

Requested By: Cindy Wood CW Date: 9/30/2019

Purpose: Budget needed to cover Sheriff invoice.  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

					Fin. Serv. Use Only
	Acct. Number	Acct. Description	Amount	Available Budget	Verified Available
Transfer:					
From:	01253525-523010 EM20	Life & Health Insurance	\$ (801.00)	\$ 801.44	
From:	01253525-524010 EM20	Workers' Comp	\$ (196.00)	\$ 195.92	
To:	01253582-591920 EM20	T/O to Sheriff	\$ 997.00	\$ (1,164.37)	
To:	_____	_____	_____	_____	
From:	_____	_____	_____	_____	
To:	_____	_____	_____	_____	
To:	_____	_____	_____	_____	
To:	_____	_____	_____	_____	
To:	_____	_____	_____	_____	
From:	_____	_____	_____	_____	
From:	_____	_____	_____	_____	
From:	_____	_____	_____	_____	
From:	_____	_____	_____	_____	
To:	_____	_____	_____	_____	
To:	_____	_____	_____	_____	

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MMW  
11/2/19

Approved By: \_\_\_\_\_ BOCC: \_\_\_\_\_ Clerk of Courts: \_\_\_\_\_  
Date: \_\_\_\_\_ Date: \_\_\_\_\_

### Financial Services Use Only

Action Completed: \_\_\_\_\_

Signature/Date \_\_\_\_\_

## RESOLUTION 2019-

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**WHEREAS** this reduction was not anticipated in the 2019/2020 budget year by the fund.

**BE IT THEREFORE** resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the \_\_\_\_\_ day of \_\_\_\_\_, 2019 the following budget amendment pursuant to Florida Statutes Chapter 129.06 be adopted:

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		(\$ 167)

### APPROPRIATION

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ATTEST:

**COPY**

\_\_\_\_\_  
CHAIR

\_\_\_\_\_  
EX-OFFICIO CLERK