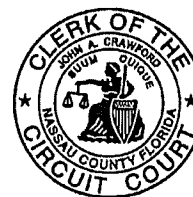


CC:OMB



JOHN A. CRAWFORD
Clerk of the Circuit Court and Comptroller
Ex-Officio Clerk to the Board of County Commissioners
Auditor, Recorder and Custodian of All County Funds
Nassau County



October 14, 2019

Mike Mullin, County Manager
Nassau County Board of Commissioners
96135 Nassau Place, Suite 6
Yulee, FL 32097

Re: Commission Chambers Project

RCVD COUNTY MGR
17 OCT '19 PM3:54

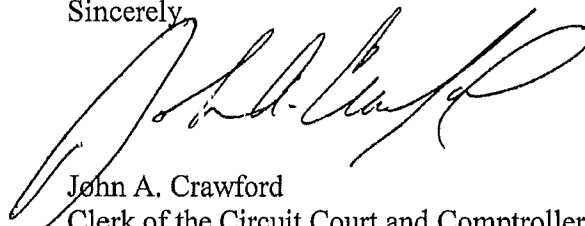
Dear Mr. Mullin,

As you are aware, we have started the project to replace the audio visual equipment in the Board of Commissioners' chambers. The upgrade will include new extra-large display screens for both the board room and the hallway, new PC equipment, new HD cameras for livestreaming, a complete replacement of all microphones and audio mixers, and an installation warranty. The upgrade will also include a much better signal for livestreaming locally and to the public on the web.

The overall cost of the project will be \$88,274.94. We were able to purchase all of the equipment in the 2019 fiscal year. However, due to timing, we were not able to pay for the professional services to install the new system out of 2019 funds.

We have calculated our 2019 residual funds to be \$128,909.99. I am requesting that you set aside \$19,488.00 of these funds to allow us to amend our 2020 budget to complete the board room upgrade. Thanks for your consideration!

Sincerely,


John A. Crawford
Clerk of the Circuit Court and Comptroller
Nassau County

STATE OF FLORIDA
CONSTITUTIONAL OFFICERS FINANCIAL REPORT FOR 2018-2019

Name of Governmental Unit:

Nassau County Clerk of the Circuit Court

Address:

76347 Veterans Way

City and zip code:

Yulee, FL 32097

RCVD DMB
'19 OCT 21 AM 7:04

Name of Chief Financial Officer:

John A. Crawford

Title of Chief Financial Officer:

Clerk of the Circuit Court and Comptroller

Telephone number (904) 548-4500

.....

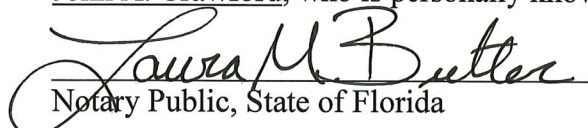
Pursuant to 218.36, F.S., I the undersigned certify, to the best of my knowledge, that the information reported herein is accurate and complete as to all funds received and expensed by the office of the Clerk of the Circuit Court, Nassau County.



John A. Crawford, Clerk of the Circuit Court and Comptroller

State of Florida
County of Nassau

Sworn to and subscribed before me this 17 day of October, 2019, by
John A. Crawford, who is personally known to me.



Notary Public, State of Florida

Forms DBF-AA-403 Attached



LAURA M. BUTLER
Notary Public, State of Florida
My Comm. Expires February 17, 2023
Commission No. GG 290520

FUND GROUP
REVENUES AND EXPENDITURES/EXPENSES
For the Fiscal Year Ended September 30, 2019

Reporting Entity : John A. Crawford, Clerk of the Circuit Court and Comptroller

Reporting Fund Group : General

REVENUES AND OTHER CREDITS
(311.000 THROUGH 390.000)

**Whole
Dollars Only**

<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
341 100	Charges for Services-Recording Fees	491,032
341 800	Charges for Services-County Officer Commission & Fees	7,458
341 900	Charges for Services-Other Gen. Government Charges & Fees	115,811
369 900	Other Miscellaneous Revenues	10,267
386 100	Intragovernmental Transfers from the Board of County Commissioners	2,568,646
TOTAL REVENUES AND OTHER CREDITS		\$3,193,214

Duplicate this page if additional lines are needed.

FORM DBF-AA-403

(Rev. 10/09/97)

FUND GROUP
REVENUES AND EXPENDITURES/EXPENSES
For the Fiscal Year Ended September 30, 2019

Reporting Entity : John A. Crawford, Clerk of the Circuit Court and Comptroller

Reporting Fund Group : General

EXPENDITURES AND OTHER DEBITS
(511 THROUGH 769)

Whole
Dollars Only

<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
512 10	Gen. Gov't-Executive-Personal Services	168,602
512 30	Gen. Gov't-Executive-Operating Expenses	32,218
512 60	Gen. Gov't Executive-Capital Outlay	25,746
513 10	Gen. Govt-Financial & Admin-Personal Services	1,263,233
513 30	Gen. Govt-Financial & Admin-Operating Expenses	189,104
513 60	Gen. Govt-Financial & Admin-Capital Outlay	3,076
516 10	Non-Court Information Systems-Personal Services	242,358
516 30	Non Court Information Systems-Operating Expenses	343,930
516 60	Non Court Information Systems-Capital Outlay	184,816
519 10	Other General Governmental Services-Personal Services	490,490
519 30	Other General Governmental Services-Operating Expenses	48,470
519 60	Other General Governmental Services-Capital Outlay	12,460
553 10	Economic Environment-Veteran's Services-Personal Services	53,854
553 30	Economic Environment-Veteran's Services-Operating Expenses	5,947
586 91	Other Uses - Intragovernmental Transfers Out from Constitutional Fee Officers	128,910
TOTAL EXPENDITURES AND OTHER DEBITS		\$3,193,214

Duplicate this page if additional lines are needed.

FORM DBF-AA-403

(Rev. 10/09/97)

FUND GROUP
REVENUES AND EXPENDITURES/EXPENSES
For the Fiscal Year Ended September 30, 2019

Reporting Entity : John A. Crawford, Clerk of the Circuit Court and Comptroller

Reporting Fund Group : Article V - Fines and Forfeitures

REVENUES AND OTHER CREDITS
(311.000 THROUGH 390.000)

**Whole
Dollars Only**

Account Number	Description	Amount
334 820	Article V Trust Fund	63,984
348 110	Charges for Services-County Court Criminal-Filing Fees	4,620
348 120	Charges for Services-County Court Criminal-Services Charges	6,199
348 130	Charges for Services-County Court Criminal-Court Costs	24,055
348 220	Charges for Services-Circuit Court Criminal-Services Charges	2,923
348 230	Charges for Services-Circuit Court Criminal-Court Costs	39,169
348 310	Charges for Services-County Court Civil-Filing Fees	244,257
348 320	Charges for Services-County Court Civil-Services Charges	719
348 410	Charges for Services-Circuit Court Civil-Filing Fees	218,150
348 420	Charges for Services-Circuit Court Civil-Services Charges	72,401
348 480	Charges for Services-Circuit Court Civil-Fees & Service Charges	11,598
348 520	Charges for Services-Traffic Court-Service Charges	44,919
348 530	Charges for Services-Traffic Court-Court Costs	223,592
348 610	Charges for Services-Juvenile Court-Filing Fees	3,510
348 620	Charges for Services-Juvenile Court-Service Charges	1,422
348 710	Charges for Services-Probate-Filing Fees	66,075
348 720	Charges for Services-Probate-Service Charges	7,887
351 000	Judgements, Fines and Forfeits	409,781
369 900	Other Miscellaneous Revenues	4,223
TOTAL REVENUES AND OTHER CREDITS		\$1,449,484

Duplicate this page if additional lines are needed.

FORM DBF-AA-403

(Rev. 10/09/97)

FUND GROUP
REVENUES AND EXPENDITURES/EXPENSES
For the Fiscal Year Ended September 30, 2019

Reporting Entity : John A. Crawford, Clerk of the Circuit Court and Comptroller

Reporting Fund Group : Article V - Fines and Forfeitures

EXPENDITURES AND OTHER DEBITS
(511 THROUGH 769)

**Whole
Dollars Only**

Account Number	Description	Amount
587 30	Clerk of Court Excess Remittance	156,168
604 10	Court Related-Gen. Adm/Clerk Admin-Personal Services	270,748
604 30	Court Related-Gen. Adm/Clerk Admin-Operating Expenses	23,621
614 10	Court Related-Circuit Court-Criminal-Clerk of Court Admin-Personal Services	177,986
614 30	Court Related-Circuit Court-Criminal-Clerk of Court Admin-Operating Expenses	18,826
634 10	Court Related-Circuit Court-Civil-Clerk of Court Admin-Personal Services	119,658
634 30	Court Related-Circuit Court-Civil-Clerk of Court Admin-Operating Expenses	8,731
654 10	Court Related-Circuit Court-Family-Clerk of Court Admin-Personal Services	110,639
654 30	Court Related-Circuit Court-Family-Clerk of Court Admin-Operating Expenses	8,450
674 10	Court Related-Circuit Court-Juvenile-Clerk of Court Admin-Personal Services	40,293
674 30	Court Related-Circuit Court-Juvenile-Clerk of Court Admin-Operating Expenses	4,506
694 10	Court Related-Circuit Court-Probate-Clerk of Court Admin-Personal Services	39,593
694 30	Court Related-Circuit Court-Probate-Clerk of Court Admin-Operating Expenses	3,380
724 10	Court Related-County Court-Criminal-Clerk of Court Admin-Personal Services	167,621
724 30	Court Related-County Court-Criminal-Clerk of Court Admin-Operating Expenses	16,363
744 10	Court Related-County Court-Civil-Clerk of Court Admin-Personal Services	90,366
744 30	Court Related-County Court-Civil-Clerk of Court Admin-Operating Expenses	7,405
764 10	Court Related-County Court-Traffic-Clerk of Court Admin-Personal Services	168,527
764 30	Court Related-County Court-Traffic-Clerk of Court Admin-Operating Expenses	16,603
TOTAL EXPENDITURES AND OTHER DEBITS		\$1,449,484

Duplicate this page if additional lines are needed.
FORM DBF-AA-403
(Rev. 10/09/97)

FUND GROUP
REVENUES AND EXPENDITURES/EXPENSES
For the Fiscal Year Ended September 30, 2019

Reporting Entity : John A. Crawford, Clerk of the Circuit Court and Comptroller

Reporting Fund Group : Special Revenue

REVENUES AND OTHER CREDITS
(311.000 THROUGH 390.000)

**Whole
Dollars Only**

<u>Account Number</u>	<u>Description</u>	<u>Amount</u>
331 650	Federal Grant - Child Support Reimbursement	109,520
335 800	State Revenue Sharing	81,183
341 100	Charges for Services-Recording Fees	270,792
369 900	Other Miscellaneous Revenues	1,647
386 100	Intergovernmental Transfers from the Board of County Commissioners	318
TOTAL REVENUES AND OTHER CREDITS		\$463,460

Duplicate this page if additional lines are needed.

FORM DBF-AA-403

(Rev. 10/09/97)

FUND GROUP
REVENUES AND EXPENDITURES/EXPENSES
For the Fiscal Year Ended September 30, 2019

Reporting Entity : John A. Crawford, Clerk of the Circuit Court and Comptroller

Reporting Fund Group : Special Revenue

EXPENDITURES AND OTHER DEBITS
(511 THROUGH 769)

**Whole
Dollars Only**

Account Number	Description	Amount
608 10	Court Related-Gen. Adm/Jury Management-Personal Services	55,821
608 30	Court Related-Gen. Adm/Jury Management-Operating Expenses	25,362
654 10	Court Related-Circuit Court-Family-Clerk of Court Admin-Personal Services	102,493
654 30	Court Related-Circuit Court-Family-Clerk of Court Admin-Operating Expenses	38,159
716 30	Clerk of Court Related Technology - Operating Expenses	99,027

TOTAL EXPENDITURES AND OTHER DEBITS

\$320,862

Duplicate this page if additional lines are needed.

FORM DBF-AA-403

(Rev. 10/09/97)

John A. Crawford, Clerk of the Circuit CourtDisbursement Account
76347 Veterans Way
Suite 456
Yulee, FL 32097ACCOUNTS PAYABLE
VOID AFTER 60 DAYSVendor
Number
91Check
Date
10/16/2019Check
Number
6957463-215
631**\$128,909.99**

Pay One Hundred Twenty Eight Thousand Nine Hundred Nine Dollars and 99 cents *****

To The
Order OfNASSAU COUNTY BOARD OF
COUNTY COMMISSIONERS
96135 NASSAU PLACE, STE 6
YULEE, FL 32097-0000

Authorized Signature

MP

SunTrust Bank

⑈69574⑈ ⑆063102152⑆

John A. Crawford, Clerk of the Circuit Court

John A. Crawford, Clerk of the Circuit Court					
Invoice Date	Invoice Number	Invoice Description	GL Account Number	Net Invoice Amount	
10/14/2019	EXCESS-OCT19	2018/2019 EXCESS FEES	01000 20811	128,909.99	
<div>Copy</div>					
Vendor No.	Vendor Name		Check No.	Check Date	Check Amount
91	NASSAU COUNTY BOARD OF		69574	10/16/2019	128,909.99