

BOCC Meeting

Facilities Maintenance/Parks & Recreation Department **Monthly Project Update**

November 2019

898 Work Requests Issued. 639 Work Orders Completed.

Complete projects this reporting period.

- ✓ **Derrick Henry Commemorative Signage: Installation and unveiling**

Projects assigned and/or in progress.

Air Conditioning FY 19/20 Replacement Program - Other County Facilities/Parks:

- **Bryceville Ball Park-** Replace HVAC Unit. (JN) **Installation scheduled in November.**
- **Facilities Maint. Office-** Replace HVAC Unit (DB) **Installation scheduled for December**
- **Fernandina Beach Health Clinic:** HVAC Replacement
- **James S. Page Gov. Building-** Chambers: HVAC Replacement
- **Historic Courthouse:** Replace 2 HVAC Units
- **Justice Center: Records Center:** HVAC Replacement
- **Emergency Operations Center:** War Room HVAC Replacement
- **Emergency Operations Center:** War Room -Engineering -Re-ducting the 10 Ton System.

Generator Installation:

- **Hilliard Health Clinic** - 85% Completing and Programing.
- **Multi-Use Facilities** - 10% Completed
- **Hilliard Community Center** -85% Completing and Programing.
- **Detention Center-** Generator Replacement

Animal Control:

- **Cattery Expansion** - HVAC System- **Out for Bid.**
- **K-9 Play Yard:** Start site planning for K9- walk and play yard.
- Working with engineering firm on corrective action for total Air Quality concerns.

Burney Park Walkover:

- **Rebuild/Replace the Board Walk-Quoting Materials**
- **Park Lighting – In Design Stage**

Callahan Ball Park:

- **Drainage – 1st Phase-Engineering** - Design Engineering Underway
 - **Drainage:** working with Road & Bridge on planning.

Detention Center:

- Outside Security Upgrades – Installation of new equipment still underway.
- Cell Lighting Upgrade - (To Deter Vandalism).
- Replace Kitchen Equipment – **Evaluating Equipment**
- Security Control Upgrade to Existing System
- Lights-Replace Lighting Controls Panel Upgrade -**Engineering**
- Bio-Cleaning Heavy Shower Facility- Quarterly Service to be initiated. **Drafting RFP**
- Climate Control Ceiling -Attic Roof - **Drafting RFP**
- Plumbing Chase Access Upgrade-
- Exterior Security Gates-Upgrade Locks
- Ventilation Controls Upgrade – Louvers Drives and Controls

Emergency Operations Center:

- Planning stage for Large Wall Monitors in War Room.

Goffinsville Park:

- Park Lighting – **Design Stage**

Hilliard Ball Park:

- Replace Lift Station - **December**

Hilliard Road Dept.

- Roof Replacement to preserve the Historical elements of the building. -**Drafting RFP**

James S. Page Gov. Building:

- LED Re-lamping Fixtures – **On Going**
- Board Room Chambers Change Audio-Visual Upgrades -**Scheduled for Mid-Dec.**
- Front Entrance Concrete Repairs – **preparing Scope for quotes.**

Justice Center:

- Towers and Windows – Annual Cleaning - **Scheduling**

Minor Road -County Extension Office & Training Center:

- Researching Site Built Structure vs. modular.
- Site Plans for Utilities – **Scheduling Site Layout for Base Prep.**
- Started Utility Piping
- Grubbing- **In Progress.**

Parking Lots Coating and Stripping:

- **County Facilities and Parks/Walkover** location will be evaluated and scheduled.

Parks/ Walkover:

- Picnic Tables-Upgrade to Composite Tables
- Bleachers-Replace Non-Compliant Bleachers at Sports Fields.
- Parks & Boat Ramp- Repaint Asphalt Handicap Parking Spaces
- Deck and Walk Over- Preservation for all Parks
- Fencing and Safety Netting replaces as needed.
- Replace SD Cameras to HD Cameras and Recorders
- Board Walk-Handrails repair and upgrade.

Peters Point Park:

- Outside Shower Stations – **20% Complete**
 - **New Concrete Pads are in place.**
 - **Purchase Order in progress for Equipment**

Maintenance Office:

- Garage-Equipment Cover (16 ft x 70 ft)
- Ice Machine Replacement

Sheriff's Office Admin Buildings:

- Facility Drainage Correction-Correct drainage from gutters to divert from sidewalks-
Design scope of work
- Working with Sheriff's Office on Storage Building.
- **Waiting for Site Clearing Quotes**

Yulee Road Dept:

- Tool Room Conditioning and Lighting.
- Relocate the Baily Road Recycling Center – **Design in Progress**

Yulee Sports Complex:

- Basketball Court upgrade and lighting. - **Engineering Phase**

Beach Cleaning Bids: 0% Complete

- Beach Cleaning Service: Reassessing RFP/RFQ
- Beach & Park Restroom/Shower Cleaning: **Received /Reviewing Bids**
- Design of New Trash/Dumpster Site Location.

Facilities Maintenance Administration:

- Dude Solutions:
 - Actively working on building Asset Essentials Data Base.
 - Asset Essentials Work Order Program/Preventative Maintenance for work flow.
 - Actively Working establishing a “Real Time Budget” to track expenses.
- Department personnel are performing facility inspections to schedule preventive maintenance instead of reactive maintenance. This is an ongoing project throughout this fiscal year.