

RESOLUTIONS:

1.) Fund: County Transportation Amount: \$ 2,561.00

Explanation: Budget Amendment in the County Transportation Fund to carry forward the balance of a CR108 grant
(project code LP108).

Support: Tab 1 Page A

2.) Fund: County Transportation Amount: \$ 2,503.00

Explanation: Budget Amendment in the County Transportation Fund to carry forward the balance of a CR108 grant
(project code LAPSI).

Support: Tab 1 Page B

3.) Fund: Municipal Service Amount: \$ 50,000.00

Explanation: Budget Amendment in the Municipal Service Fund to carry forward the balance of the Countywide
Historic Resources Survey grant.

Support: Tab 1 Page C

Tab 1
Page A

RESOLUTION 2020-

WHEREAS the County Transportation Fund has a remaining balance for the CR108 design phase of updating signage & pavement markings grant, in excess of what was budgeted for 2019/2020.

WHEREAS this revenue was not anticipated in the 2019/2020 budget year for the fund.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the _____ day of _____, 2020 the following budget amendment pursuant to Florida Statutes Chapter 129.06 be adopted:

REVENUE

03005541-331492 LP108	FHWA-FDOT-LAP	\$ 2,561
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APPROPRIATION

03005541-512000 LP108	Regular Salaries	\$ 2,561
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ADOPTED this _____ day of _____, 2020.

ATTEST:

CHAIR

EX-OFFICIO CLERK

CW
12/18/19

NCBCC
 CASH FORWARD TO FY19/20
 FUND 103 - PROJECT: LP108
 CR108 FROM MIDDLE ROAD TO US17
 12/2/2019 cw

Grant Award		41,942.00
Expenditures	FY18/19	(742.88)
Fund Balance	9/30/2019	<u>41,199.12</u>

actual Cash Forward to	FY19/20	\$	41,199.12
budgeted Cash Fwd	FY19/20	\$	38,638.00
underbudgeted CF to	FY19/20	\$	<u>2,561.12</u>

399100 CASH FORWARD

03005541 331492 LP108

	<u>REVISED</u>	<u>(over)</u>	<u>BUDGET ADJ</u>
<u>cash forward</u>	<u>CF BUDGET</u>	<u>under</u>	<u>ROUNDED</u>
41,199.12	38,638.00	2,561.12	2,561.00

<u>BT</u>	<u>BA</u>
	2,561.00

EXP ACCOUNT NUMBER

03005541 512000 LP108

LP108

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
LOCAL AGENCY PROGRAM AGREEMENT525-010-40
PROGRAM MANAGEMENT
OGC-02/17
Page 1 of 15

FPN: <u>439496-1-38-02</u>	FPN: _____	FPN: _____
Federal No (FAIN): <u>D217-138-B</u>	Federal No (FAIN): _____	Federal No (FAIN): _____
Federal Award Date: _____	Federal Award Date: _____	Federal Award Date: _____
Fund: <u>HSP</u>	Fund: _____	Fund: _____
Org Code: <u>55023010248</u>	Org Code: _____	Org Code: _____
FLAIR Approp: _____	FLAIR Approp: _____	FLAIR Approp: _____

County No: 74 Contract No: GDU80

Local Agency Vendor No: F591863042053 Local Agency DUNS No: 829978514

Catalog of Federal Domestic Assistance (CFDA): 20.205 Highway Planning and Construction

THIS LOCAL AGENCY PROGRAM AGREEMENT ("Agreement"), is made and entered into this 15th day of March, 2018 between the State of Florida, Department of Transportation, an agency of the State of Florida ("Department"), and Nassau County ("Agency").

NOW, THEREFORE, in consideration of the mutual covenants, promises and representations in this Agreement, the parties agree as follows:

1. **Authority:** The Agency, by Resolution No. 2017-169 dated the 11th day of December, 2017, a copy of which is attached as Exhibit "F" and made a part of this Agreement, has authorized its officers to execute this Agreement on its behalf. The Department has the authority pursuant to Section 339.12, Florida Statutes, to enter into this Agreement.

2. **Purpose of Agreement:** The purpose of this Agreement is to provide for the Department's participation in the project management of the design phase of updating signage and pavement markings to include audible thermo and friction course on CR108 from Middle Road to US17, as further described in Exhibit "A", Project Description and Responsibilities attached to and incorporated in this Agreement ("Project"), to provide Department financial assistance to the Agency, state the terms and conditions upon which Department funds will be provided, and to set forth the manner in which the Project will be undertaken and completed.

3. **Term of Agreement:** The Agency agrees to complete the Project on or before December 31, 2019. If the Agency does not complete the Project within this time period, this Agreement will expire on the last day of the scheduled completion as provided in this paragraph unless an extension of the time period is requested by the Agency and granted in writing by the Department prior to the expiration of this Agreement. Expiration of this Agreement will be considered termination of the Project. The cost of any work performed after the expiration date of this Agreement will not be reimbursed by the Department.

4. **Project Cost:**

A. The total cost of the Project is \$41,942.00. This amount is based upon the schedule of funding in Exhibit "B", Schedule of Funding attached to and incorporated in this Agreement. The Agency agrees to bear all expenses in excess of the total cost of the Project and any deficits involved. The schedule of funding may be modified by mutual agreement as provided for in paragraph 5.I.

B. The Department agrees to participate in the Project cost up to the maximum amount of \$41,942.00 and as more fully described in Exhibit "B". This amount includes Federal-aid funds which are limited to the actual amount of Federal-aid participation.

C. Project costs eligible for Department participation will be allowed only from the date of this Agreement. It is understood that Department participation in eligible Project costs is subject to:

i. Legislative approval of the Department's appropriation request in the work program year that the Project is scheduled to be committed;

ii. Availability of funds as stated in subparagraphs 5.I. and 5.M. of this Agreement;

12/02/2019 08:47
6235cwoo

BOARD OF COMMISSIONERS
YEAR-TO-DATE BUDGET REPORT

P 1
glytdbud

FOR 2019 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
103 COUNTY TRANSPORTATION FUND							
03005541 331492 LP108 FHWA-FDOT-	0	-41,942	-41,942	-742.88	.00	-41,199.12	1.8%*
03005541 512000 LP108 REGULAR SA	0	32,369	32,369	606.00	.00	31,763.00	1.9%
03005541 521010 LP108 FICA TAXES	0	2,007	2,007	29.80	.00	1,977.20	1.5%
03005541 521020 LP108 MEDICARE T	0	469	469	16.55	.00	452.45	3.5%
03005541 522000 LP108 RETIREMENT	0	2,564	2,564	48.17	.00	2,515.83	1.9%
03005541 523010 LP108 LIFE & HEA	0	4,459	4,459	39.94	.00	4,419.06	.9%
03005541 524010 LP108 WORKERS' C	0	74	74	2.42	.00	71.58	3.3%
TOTAL COUNTY TRANSPORTATION FUND	0	0	0	.00	.00	.00	.0%
TOTAL REVENUES	0	-41,942	-41,942	-742.88	.00	-41,199.12	
TOTAL EXPENSES	0	41,942	41,942	742.88	.00	41,199.12	CF to 19/20
GRAND TOTAL	0	0	0	.00	.00	.00	.0%

** END OF REPORT - Generated by Cindy C Wood **

12/02/2019 08:48
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BOARD OF COMMISSIONERS
 YEAR-TO-DATE BUDGET REPORT

P 1
 glytdbud

FOR 2020 99

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<hr/>							
103 COUNTY TRANSPORTATION FUND							
<hr/>							
03005541 331492 LP108 FHWA-FDOT-	-38,638	0	-38,638	.00	.00	-38,638.00	.0%
03005541 512000 LP108 REGULAR SA	29,722	0	29,722	.00	.00	29,722.00	.0%
03005541 521010 LP108 FICA TAXES	1,851	0	1,851	.00	.00	1,851.00	.0%
03005541 521020 LP108 MEDICARE T	422	0	422	.00	.00	422.00	.0%
03005541 522000 LP108 RETIREMENT	2,350	0	2,350	.00	.00	2,350.00	.0%
03005541 523010 LP108 LIFE & HEA	4,227	0	4,227	.00	.00	4,227.00	.0%
03005541 524010 LP108 WORKERS' C	66	0	66	.00	.00	66.00	.0%
TOTAL COUNTY TRANSPORTATION FUND	0	0	0	.00	.00	.00	.0%
TOTAL REVENUES	-38,638	0	-38,638	.00	.00	-38,638.00	
TOTAL EXPENSES	38,638	0	38,638	.00	.00	38,638.00	
GRAND TOTAL	0	0	0	.00	.00	.00	.0%

** END OF REPORT - Generated by Cindy C Wood **

Tab 1
Page B

RESOLUTION 2020-

WHEREAS the County Transportation Fund has a remaining balance for the CR108 Safety Improvements grant, in excess of what was budgeted for 2019/2020.

WHEREAS this revenue was not anticipated in the 2019/2020 budget year for the fund.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the _____ day of _____, 2020 the following budget amendment pursuant to Florida Statutes Chapter 129.06 be adopted:

REVENUE

03005541-331492 LAPSI

FHWA-FDOT-LAP

\$ 2,503

APPROPRIATION

03005541-512000 LAPSI

Regular Salaries

\$ 2,503

ADOPTED this _____ day of _____, 2020.

ATTEST:

CHAIR

EX-OFFICIO CLERK

CW
12/18/19

NCBCC
CASH FORWARD TO FY19/20
FUND 103 - PROJECT: LAPSI
SAFETY IMPROVEMENTS ON CR108 FROM CR115 (BAY ROAD) TO CR 121A (MIDDLE ROAD)
11/27/2019 cw

Grant Award		825,286.00
Less budget in 363 Fund	63470541	(740,286.00)
	03005541	85,000.00
Expenditures 03005541	FY18/19	(197.49)
Fund Balance 03005541	9/30/2019	84,802.51

actual Cash Forward to	FY19/20	\$	84,802.51
budgeted Cash Fwd	FY19/20	\$	82,300.00
underbudgeted CF to	FY19/20	\$	2,502.51

399100 CASH FORWARD		cash forward	REVISED CF BUDGET	(over) under	BUDGET ADJ ROUNDED	BT	BA	EXP ACCOUNT NUMBER	
03005541	331492 LAPSI	84,802.51	82,300.00	2,502.51	2,503.00		2,503.00	03005541	512000

LAPSI

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
LOCAL AGENCY PROGRAM AGREEMENT

525-010-40
PROGRAM MANAGEMENT
OGC/OOC- 12/18
Page 1 of 15

FPN: 441214-1-38-01	FPN: _____	FPN: _____
Federal No (FAIN): D218-101-B	Federal No (FAIN): _____	Federal No (FAIN): _____
Federal Award Date: _____	Federal Award Date: _____	Federal Award Date: _____
Fund: ACLD	Fund: _____	Fund: _____
Org Code: 55023010248	Org Code: _____	Org Code: _____
FLAIR Approp: _____	FLAIR Approp: _____	FLAIR Approp: _____
FLAIR Obj: _____	FLAIR Obj: _____	FLAIR Obj: _____
County No: 74	Contract No: _____	
Recipient Vendor No: F591863042053	Recipient DUNS No: 829978514	
Catalog of Federal Domestic Assistance (CFDA): 20.205 Highway Planning and Construction		

THIS LOCAL AGENCY PROGRAM AGREEMENT ("Agreement"), is entered into on _____, by and between the State of Florida Department of Transportation, an agency of the State of Florida ("Department"), and Nassau County ("Recipient").

(This date to be entered by DOT only)

NOW, THEREFORE, in consideration of the mutual benefits to be derived from joint participation on the Project, the Parties agree to the following:

1. **Authority:** The Department is authorized to enter into this Agreement pursuant to Section 339.12, Florida Statutes. The Recipient by Resolution or other form of official authorization, a copy of which is attached as Exhibit "D" and made a part of this Agreement, has authorized its officers to execute this Agreement on its behalf.
2. **Purpose of Agreement:** The purpose of this Agreement is to provide for the Department's participation in design for safety improvements on CR 108 from CR 115 (Bay Road) to CR 121A (Middle Road), as further described in Exhibit "A", Project Description and Responsibilities attached to and incorporated in this Agreement ("Project"), to provide Department financial assistance to the Recipient; state the terms and conditions upon which Department funds will be provided; and to set forth the manner in which the Project will be undertaken and completed.
3. **Term of Agreement:** The Recipient agrees to complete the Project on or before 12/31/2020. If the Recipient does not complete the Project within this time period, this Agreement will expire on the last day of the scheduled completion as provided in this paragraph unless an extension of the time period is requested by the Recipient and granted in writing by the Department prior to the expiration of this Agreement. Expiration of this Agreement will be considered termination of the Project. The cost of any work performed after the term of this Agreement will not be reimbursed by the Department.
4. **Project Cost:**
 - a. The estimated cost of the Project is \$ 825,286.00. This amount is based upon the Schedule of Financial Assistance in Exhibit "B", attached to and incorporated in this Agreement. Exhibit "B" may be modified by mutual execution of an amendment as provided for in paragraph 5.1.
 - b. The Department agrees to participate in the Project cost up to the maximum amount of \$825,286.00 and as more fully described in Exhibit "B". This amount includes Federal-aid funds which are limited to the actual amount of Federal-aid participation. The Department's participation may be increased or reduced upon determination of the actual bid amounts of the Project by the mutual execution of an amendment. The Recipient agrees to bear all expenses in excess of the total cost of the Project and any deficits incurred in connection with the completion of the Project.
 - c. Project costs eligible for Department participation will be allowed only from the date of this Agreement. It is understood that Department participation in eligible Project costs is subject to:

NCBCC
NEW ACCOUNT REQUEST
TRANSPORTATION RELATED
DATE: 3/26/2019

PROJECT CODE: LAPSI STATE/FEDERAL MANDATE
PROJECT TYPE: TRANSPORTATION ADMINISTERING DEPT: ENGINEERING
TITLE: Safety Improvements on CR108 STATUS
MAJOR PROJECT: CIP
STATE ID#: FPN# 441214-1-38-01 Design START DATE: 3/18/2019

FEDERAL CFDA: 20.205 ESTIM COMPLETION: 12/31/2020
Highway Planning & Construction ACTUAL COMPLETION

COMMENT: Safety Improvements on CR108 from County Road 115 (Bay Road) to County Road 121A (Middle Road)(Financial Project ID No. 441214-1-38-02). Federal Funding Source: CFDA
1) Fund 363 - County is paying a consultant to design the project, acquire necessary permits and complete the LAP documentation needed to go out to bid; and 2) Fund 103 - County will be reimbursed for Engineering timesheets to administer the design contract

BCC APPROVAL: 2/11/2019

FUNDING SOURCES	AMOUNT
Federal Grant-Highway Planning and Construction design 441214-1-38-01	\$ 825,286.00

TOTAL \$ 825,286.00

CONTACT NAMES Robert Companion

NEW ACCOUNTS:

ORG	OBJECT	PROJ #	TYPE	DESCRIPTION	total BUDGET	
63470541	331492	LAPSI	REVENUE	FHWA-FDOT-LAP	\$ 740,286	NEW ACCT
03005541	331492	LAPSI	REVENUE	FHWA-FDOT-LAP	\$ 85,000	
TOTAL REVENUES					\$ 825,286	
63470541	563365	LAPSI	EXPENSE	ENGINEERING & DESIGN	\$ 740,286	NEW ACCT
03005541	512000	LAPSI	EXPENSE	REGULAR SALARIES	\$ 87,525	
03005541	521010	LAPSI	EXPENSE	FICA TAXES	\$ 4,187	6.20%
03005541	521020	LAPSI	EXPENSE	MEDICARE TAXES	\$ 979	1.45%
03005541	522000	LAPSI	EXPENSE	RETIREMENT	\$ 4,889	7.24% avg per 18/19 budget
03005541	523010	LAPSI	EXPENSE	LIFE & HEALTH	\$ 6,178	9.15% avg per 18/19 budget
03005541	524010	LAPSI	EXPENSE	WORKER'S COMPENSATION	\$ 1,242	1.84% avg per 18/19 budget
subtotal proj mgmt CEI's 68					\$ 85,000	
TOTAL EXPENSE					\$ 825,286	25.88%

63000000	115000	LAPSI	ASSET	ACCOUNTS RECEIVABLE	NA	NEW ACCT
63000000	205500	LAPSI	LIABILITY	RETAINAGE PAYABLE	NA	NEW ACCT

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BOARD OF COMMISSIONERS
YEAR-TO-DATE BUDGET REPORT

P 1
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FOR 2019 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
103 COUNTY TRANSPORTATION FUND							
03005541 331492 LAPSI FHWA-FDOT-	0	-85,000	-85,000	-50.57	.00	-84,949.43	.1%*
03005541 512000 LAPSI REGULAR SA	0	67,525	67,525	159.39	.00	67,365.61	.2%
03005541 521010 LAPSI FICA TAXES	0	4,187	4,187	9.88	.00	4,177.12	.2%
03005541 521020 LAPSI MEDICARE T	0	979	979	2.31	.00	976.69	.2%
03005541 522000 LAPSI RETIREMENT	0	4,889	4,889	13.42	.00	4,875.58	.3%
03005541 523010 LAPSI LIFE & HEA	0	6,178	6,178	12.03	.00	6,165.97	.2%
03005541 524010 LAPSI WORKERS' C	0	1,242	1,242	.46	.00	1,241.54	.0%
TOTAL COUNTY TRANSPORTATION FUND	0	0	0	146.92	.00	-146.92	100.0%
TOTAL REVENUES	0	-85,000	-85,000	-50.57	.00	-84,949.43	
TOTAL EXPENSES	0	85,000	85,000	197.49	.00	84,802.51	CF to 19/20
363 CAP PROJECTS-TRANSP							
63470541 331492 LAPSI FHWA-FDOT-	0	-740,286	-740,286	.00	.00	-740,286.00	.0%*
63470541 563365 LAPSI ENGINEERIN	0	740,286	740,286	.00	.00	740,286.00	.0%
TOTAL CAP PROJECTS-TRANSP	0	0	0	.00	.00	.00	.0%
TOTAL REVENUES	0	-740,286	-740,286	.00	.00	-740,286.00	
TOTAL EXPENSES	0	740,286	740,286	.00	.00	740,286.00	
GRAND TOTAL	0	0	0	146.92	.00	-146.92	100.0%

** END OF REPORT - Generated by Cindy C Wood **

85,000.00+
740,286.00+
825,286.00*
grant award

11/27/2019 08:42
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BOARD OF COMMISSIONERS
YEAR-TO-DATE BUDGET REPORT

P 1
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FOR 2020 99

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
103 COUNTY TRANSPORTATION FUND							
03005541 331492 LAPSI FHWA-FDOT-	-82,300	0	-82,300	.00	.00	-82,300.00	.0%
03005541 512000 LAPSI REGULAR SA	65,372	0	65,372	.00	.00	65,372.00	.0%
03005541 521010 LAPSI FICA TAXES	4,053	0	4,053	.00	.00	4,053.00	.0%
03005541 521020 LAPSI MEDICARE T	948	0	948	.00	.00	948.00	.0%
03005541 522000 LAPSI RETIREMENT	4,713	0	4,713	.00	.00	4,713.00	.0%
03005541 523010 LAPSI LIFE & HEA	5,978	0	5,978	.00	.00	5,978.00	.0%
03005541 524010 LAPSI WORKERS' C	1,236	0	1,236	.00	.00	1,236.00	.0%
TOTAL COUNTY TRANSPORTATION FUND	0	0	0	.00	.00	.00	.0%
TOTAL REVENUES	-82,300	0	-82,300	.00	.00	-82,300.00	
TOTAL EXPENSES	82,300	0	82,300	.00	.00	82,300.00	
363 CAP PROJECTS-TRANSP							
63470541 331492 LAPSI FHWA-FDOT-	-740,286	0	-740,286	.00	.00	-740,286.00	.0%
63470541 563365 LAPSI ENGINEERIN	740,286	0	740,286	.00	.00	740,286.00	.0%
TOTAL CAP PROJECTS-TRANSP	0	0	0	.00	.00	.00	.0%
TOTAL REVENUES	-740,286	0	-740,286	.00	.00	-740,286.00	
TOTAL EXPENSES	740,286	0	740,286	.00	.00	740,286.00	
GRAND TOTAL	0	0	0	.00	.00	.00	.0%

** END OF REPORT - Generated by Cindy C Wood **

Tab 1
Page C

RESOLUTION 2020-

WHEREAS the Municipal Service Fund has a remaining balance for the Countywide Historic Resources Survey grant, in excess of the amount budgeted for 2019/2020.

WHEREAS this revenue was not anticipated in fiscal year 2019/2020.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the _____ day of _____, 2020 the following budget amendment pursuant to Florida Statutes Chapter 129.06 be adopted:

REVENUE

04005515-334000 NCHRS	State Grants	\$ 50,000
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APPROPRIATION

04005515-531000 NCHRS	Professional Services	\$ 50,000
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ADOPTED this _____ day of _____, 2020.

ATTEST:

CHAIR

EX-OFFICIO CLERK

CW
12/18/19

NCBCC
 CASH FORWARD TO FY19/20
 FUND 104 - PROJECT: NCHRS
 NASSAU COUNTY COUNTYWIDE HISTORIC RESOURCES SURVEY
 12/2/2019 cw

Grant Award		50,000.00
Expenditures	FY18/19	-
Fund Balance	9/30/2019	50,000.00

actual Cash Forward to	FY19/20	\$ 50,000.00
budgeted Cash Fwd	FY19/20	-
underbudgeted CF to	FY19/20	\$ 50,000.00

399100 CASH FORWARD		cash forward	REVISED CF BUDGET	(over) under	BUDGET ADJ ROUNDED	BT	BA	EXP ACCOUNT NUMBER
04005515	334000 NCHRS	50,000.00	-	50,000.00	50,000.00		50,000.00	04005515 531000 NCHRS

AGREEMENT BETWEEN
THE STATE OF FLORIDA, DEPARTMENT OF STATE
AND
Nassau County
20.h.sm.200.026

This Agreement is by and between the State of Florida, Department of State, Division of Historical Resources hereinafter referred to as the "Division," and the Nassau County hereinafter referred to as the "Grantee."

The Grantee has been awarded a Small Matching Grant by the Division, grant number 20.h.sm.200.026 for the Project "Nassau County Countywide Historic Resources Survey," in the amount of \$50,000 ("Grant Award Amount"). The Division enters into this Agreement pursuant to Line Item 3169, contained in the 2020 General Appropriations Act, SB 2500, Laws of Florida. The Division has the authority to administer this grant in accordance with Section 267.0617, *Florida Statutes*.

In consideration of the mutual covenants and promises contained herein, the parties agree as follows:

1. **Grant Purpose.** This grant shall be used exclusively for the "Nassau County Countywide Historic Resources Survey," the public purpose for which these funds were appropriated.

- a) The Grantee shall perform the following **Scope of Work**:

Grant funds will be use to hire a consultant to: conduct a survey of historical resources in Nassau County; produce a survey report conforming to Chapter 1A-46, Florida Administrative Code; prepare a minimum of one hundred and fifty (150) new/updated Florida Master Site File (FMSF) forms; and produce a comprehensive proposal for preservation strategies for Nassau County.

All tasks associated with the Project shall meet the requirements set forth in this agreement.

- b) The Grantee agrees to provide the following **Deliverables** and **Performance Measures** related to the Scope of Work for payments to be awarded.

#	Payment Type	Deliverable Description	Documentation	Payment Amount
1	Fixed Price	Complete and submit five (5) FMSF forms and one (1) copy of the survey timeline to the Division for review and approval.	Five (5) completed FMSF forms, including maps and photographs; one (1) copy of the survey timeline	\$12,500

2	Fixed Price	Complete and submit draft survey report to the Division for review and approval. The survey report shall conform to Chapter 1A-46, Florida Administrative Code.	One (1) electronic copy of the draft survey report that conforms to Chapter 1A-46, Florida Administrative Code	\$12,500
3	Fixed Price	Complete and submit draft proposal for preservation strategies to the Division for review and approval.	One (1) electronic copy of the draft proposal for preservation strategies	\$12,500
4	Fixed Price	Complete and submit a minimum of one hundred and fifty (150) FMSF forms, including photographs and maps; a final survey report, conforming to Chapter 1A-46, Florida Administrative Code, to the Division for review and approval prior to final payment. In addition, a Single Audit Form shall be completed by the Grantee and submitted along with the Final Progress Report prior to final payment.	One (1) electronic and one (1) hard copy of the minimum of one hundred and fifty (150) FMSF forms, including photographs and maps; One (1) electronic and one (1) hard copy of the final survey report, conforming to Chapter 1A-46, Florida Administrative Code; One (1) electronic copy and one (1) hard copy of the final proposal for preservation strategies; a Single Audit Form; the Final Progress Report	\$12,500
Totals				\$50,000

- c) The Grantee has provided an Estimated Project Budget based upon reasonable expenditures projected to accomplish the Grantee's Scope of Work and Deliverables outlined in the Agreement. The Budget provides details of how grant and match funds will be spent. All expenditures shall be in accordance with this budget (which is incorporated as part of this Agreement and entitled Attachment A) and must be incurred during the term of this Agreement, as stated in Section 2 of this Agreement.

2. **Length of Agreement.** This Agreement shall begin on 07/01/19, and shall end 06/30/20, unless terminated in accordance with the provisions of Section 33 of this Agreement. Contract extensions will not be granted unless Grantee is able to provide substantial written justification and the Division approves such extension. The Grantee's written request for such extension must be submitted to the Division no later than thirty (30) days prior to the termination date of this Agreement and no amendment will be valid until a written amendment is signed by both parties as required in Section 7 and Section 15 of this Agreement.
3. **Contract Administration.** The parties are legally bound by the requirements of this Agreement. Each party's contract manager, named below, will be responsible for monitoring its performance under this Agreement, and will be the official contact for each party. Any notice(s) or other communications in regard to this agreement shall be directed to or delivered to the other party's contract manager by utilizing the information below. Any change in the contact information below shall be submitted in writing to the contract manager within 10 days of the change.

12/02/2019 10:08
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BOARD OF COMMISSIONERS
YEAR-TO-DATE BUDGET REPORT

P 1
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FOR 2019 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
104 MUNICIPAL SERVICE FUND							
<u>04005515 334000 NCHRS STATE GRAN</u>	0	-50,000	-50,000	.00	.00	-50,000.00	.0%*
<u>04005515 531000 NCHRS PROFESSION</u>	0	50,000	50,000	.00	.00	50,000.00	.0%
TOTAL MUNICIPAL SERVICE FUND	0	0	0	.00	.00	.00	.0%
TOTAL REVENUES	0	-50,000	-50,000	.00	.00	-50,000.00	
TOTAL EXPENSES	0	50,000	50,000	.00	.00	50,000.00	
GRAND TOTAL	0	0	0	.00	.00	.00	.0%

** END OF REPORT - Generated by Cindy C Wood **