

## RESOLUTION 2020-

**WHEREAS** the County Transportation Fund will receive Federal Aid Highway Program Funds through the Florida Department of Transportation (FDOT) per the Local Agency Program (LAP) agreement for the construction and construction inspection of CR108 from Middle Road to US 17 in the amount of \$3,197,768 (Federal ID D218-128-B and Contract No. 2792).

**WHEREAS** this revenue was not anticipated in the 2019/2020 budget year for the fund.

**BE IT THEREFORE** resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the \_\_\_\_\_ day of \_\_\_\_\_, 2020 the following budget amendment pursuant to Florida Statutes Chapter 129.06 be adopted:

### REVENUE

63470541-331492 MID17	FHWA -FDOT-LAP	\$3,197,768
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### APPROPRIATION

63470541-563361 MID17	Construction Road	\$2,697,417
63470541-563365 MID17	Construction Engineer Inspections	\$ 486,352
03005541-512000 MID17	Regular Salaries	\$ 8,084
03005541-521010 MID17	FICA Taxes	\$ 501
03005541-521020 MID17	Medicare Taxes	\$ 117
03005541-522000 MID17	Retirement	\$ 685
03005541-523010 MID17	Life & Health Insurance	\$ 586
03005541-524010 MID17	Worker's Compensation	\$ 19
01135513-520000 MID17	Regular Salaries	\$ 3,151
01135513-521010 MID17	FICA Taxes	\$ 195
01135513-521020 MID17	Medicare Taxes	\$ 46
01135513-522000 MID17	Retirement	\$ 267
01135513-523010 MID17	Life & Health Insurance	\$ 342
01135513-524010 MID17	Worker's Compensation	\$ 6
		<u>\$3,197,768</u>

**ADOPTED** this \_\_\_\_\_ day of \_\_\_\_\_, 2020.

ATTEST:

\_\_\_\_\_  
CHAIR

\_\_\_\_\_  
EX-OFFICIO CLERK