Nassau County School District State of the Schools
January 28, 2020

Kathy K. Burns, Ed.D.
Superintendent

Mission Statement

Our mission is to develop each student as an inspired life-long learner and problem-solver with the strength of character to serve as a productive member of society.

Strategic Planning Focus Areas

- **Academic & Student Services**

  Goal: Nassau County Leads the State in Percentage of Students Leaving High School College and Career Ready.

- **Community Relations**

  Goal: We Will Access and Maximize Parent and Community Support of Public Education in our District. Increase Corporate and Non-Profit Engagement, Increase Mentorship and Partnerships, Gain Total Community Investment.

- **Human Resources**

  Goal: Recruitment and Retention of Highly Qualified Teachers and Support Personnel.

- **Growth Management &**
- **Operations**

  Goal: Growth Management Through Planning and Partnership.

- **Technology Services & Instructional Technology**

  Goal: Nassau County School District Technology Leads the Way for Students to be Creative, Innovative, and Collaborative.

School District Updates

Current Enrollment
- 12,261 Students

Graduates
- 866 Students
- $11,000,000 in Scholarships
- 756 Industry Certifications

Dual Enrollment
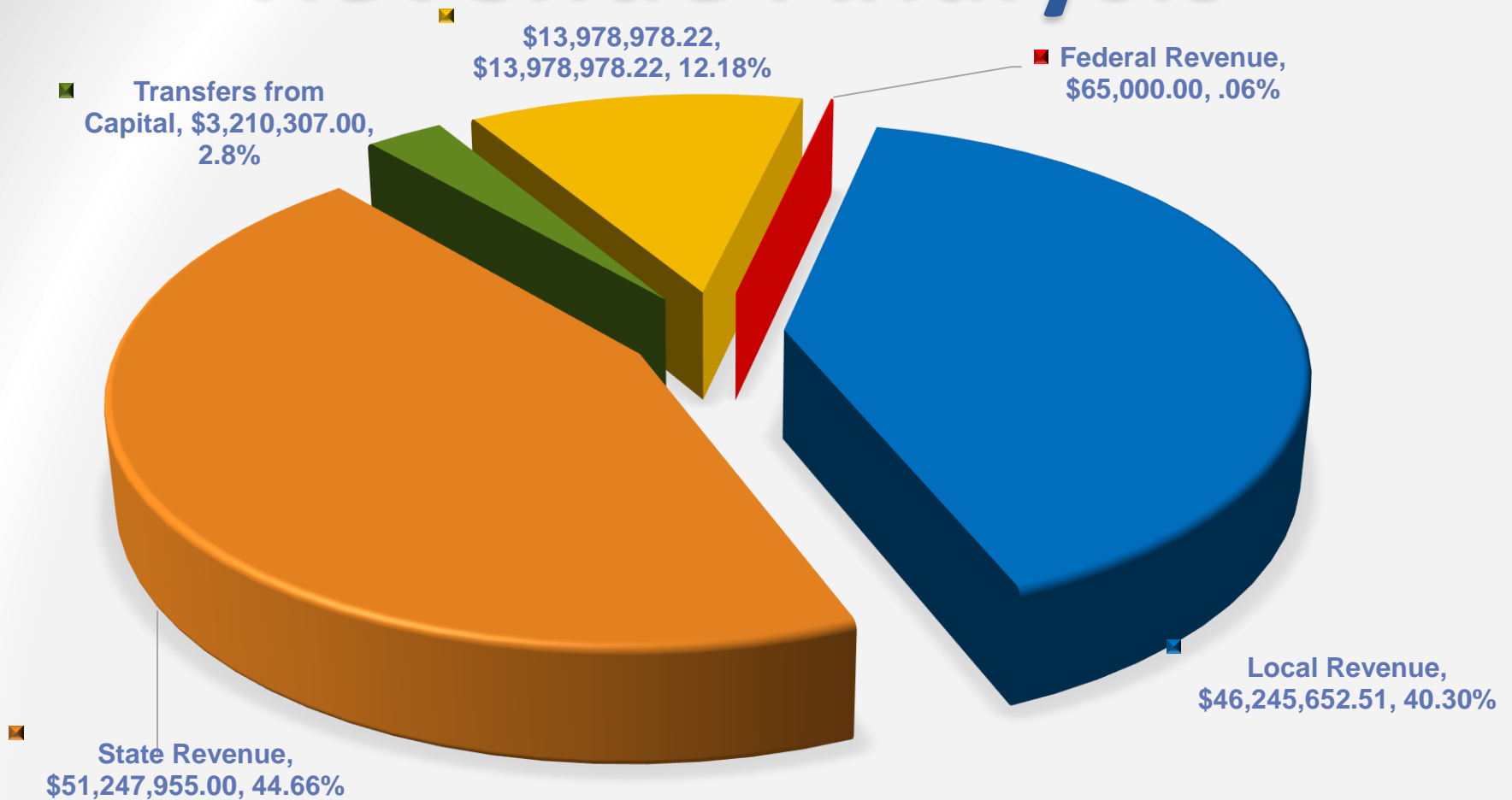- Over 805 Students

Graduation Rate
92.3%

Students with Disabilities Standard Diploma Rate
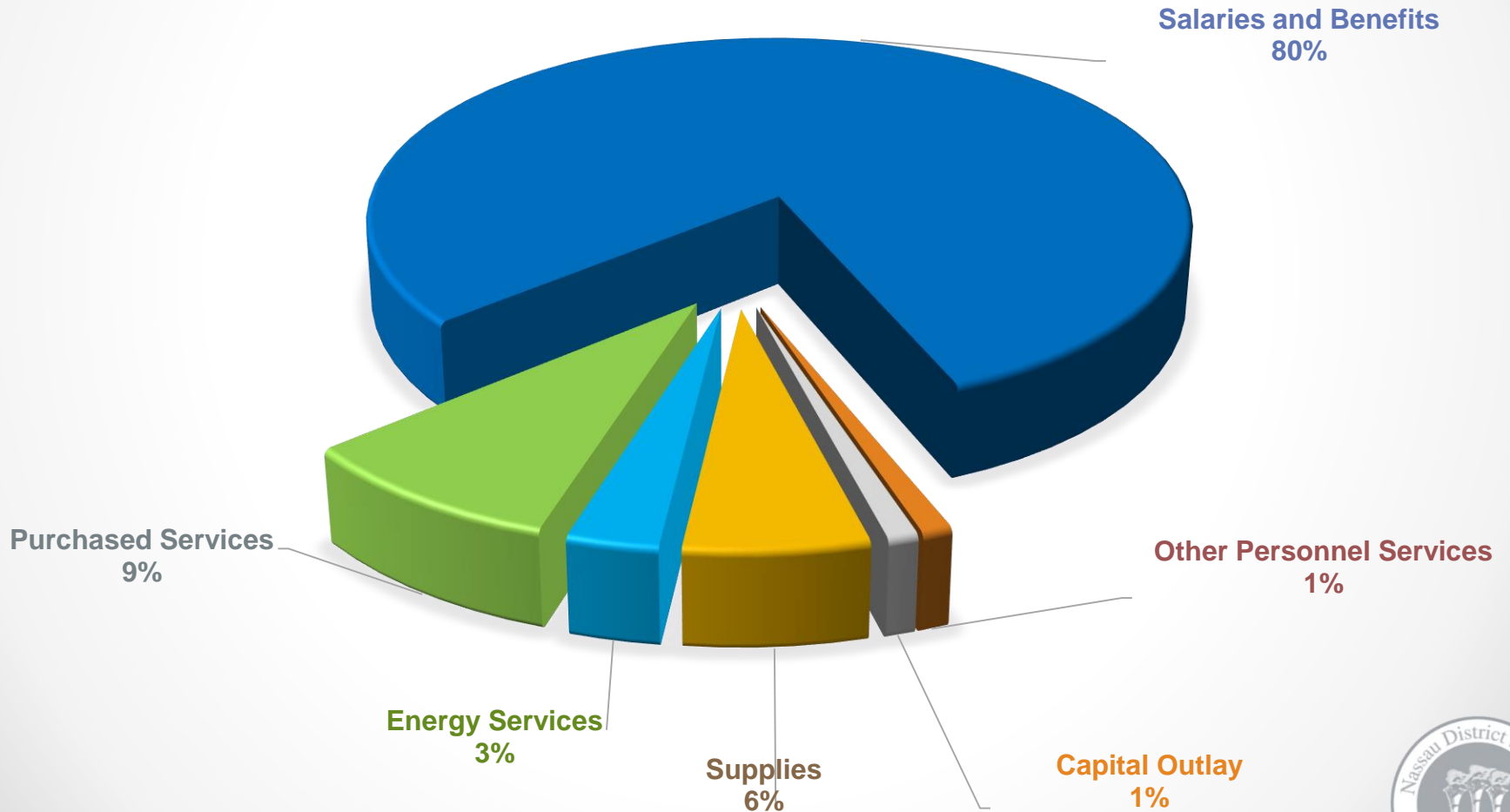97%

General Fund Revenue Analysis

$13,978,978.22, $13,978,978.22, 12.18%

Federal Revenue, $65,000.00, .06%

Transfers from Capital, $3,210,307.00, 2.8%

Local Revenue, $46,245,652.51, 40.30%

State Revenue, $51,247,955.00, 44.66%

General Fund
By Object Category

Salaries and Benefits
80%

Purchased Services
9%

Other Personnel Services
1%

Energy Services
3%

Supplies
6%

Capital Outlay
1%

District Grade

2018-19 District Grades			
1	St. Johns	776	A
2	Gilchrist	754	A
3	Sarasota	742	A
4	**Nassau**	**738**	**A**
5	Lafayette	735	A
6	Okaloosa	733	A
7	Walton	730	A
8	Clay	721	A
9	Santa Rosa	716	A
10	Collier	716	A

We Are Nassau!

Working Every Day
for the Success of Students
and the Improvement of Our Schools!