

**Road Dept Monthly Status Report - February 2020**  
**Summary of Work Requests & Work Orders for January 2020**

<u>District</u>	<u>Open Work Orders at End of Previous Month</u>	<u>Work Request Received</u>	<u>Work Orders Created</u>	<u>Work Orders Completed</u>	<u>Open Work Orders Carried to Next Month</u>
1	1	6	23	12	12
2	21	7	33	22	32
3	17	16	23	13	27
4	23	13	39	28	34
5	35	21	62	29	68
Sign Related- All Districts	3	11	72	70	5
<b>Totals</b>	<b>100</b>	<b>74</b>	<b>252</b>	<b>174</b>	<b>178</b>

# **Road Dept Monthly CIP Status Report**

## **For the Month of January 2020**

### **Multiple Districts**

#### **District 4**

##### **CR 121 Storm Drain Replacement Project**

**Budget: \$140,000**

**Estimated Completion Date: Completed**

**Status:** Project was selected by BOCC to be completed using funding generated from the millage rate increase. The culvert was replaced, asphalt was patched and seed is established. All work has been accepted. All invoices have been received and are being processed.

#### **District 5**

##### **Spring Lakes Estates Drainage Maintenance Project**

**Budget: \$207,000**

**Estimated Completion Date: Initial Study Completed**

**Status:** Project was funded to remedy chronic drainage issues throughout the subdivision. Staff received the Scope of Work from the engineering firm, Peters and Yaffee, Inc in May 2019. The Work Authorization has been approved. The study began in July and has been completed with recommendations that are currently under review. The next phase of this project is the design and bid prep portion. Staff has met with Engineering Services and they will be handling the project for the design phase. During the design phase the engineering firm, Peters and Yaffee, Inc. will provide engineering plans for a solution for the drainage issues within the subdivision.

# **Road Dept Monthly CIP Status Report**

## **For the Month of January 2020**

### **Multiple Districts**

#### **Drainage Projects (FY 2020)**

**Budget: \$653,000**

**Estimated Completion Date: September 2020**

Staff has worked with Engineering Services to develop specifications for **Citrona Drive Storm Drain Repair, Blackmon Road Cross Drain Replacement and Owens Farm Road Cross Drain Replacement**. Staff has forwarded the Specifications for **Blackmon Road Cross Drain Replacement** to Contracts Management and is scheduled to be bid out on February 12, 2020. The request for permission to bid out has been prepared and will be sent to for County Manager approval the first week of February for the **Citrona Drive Storm Drain Repair and Owens Farm Road Cross Drain Replacement**. Staff anticipates these projects to be bid out in March 2020. Staff also recommends construction take place during the Summer months as not to affect the school travel with road closures needed.

# **Road Dept Monthly Construction Projects Status Report**

## **For the Month of January 2020**

### **Multiple Districts**

#### **Double Chip Seal Upgrade Program**

**Budget: \$340,000**

**Estimated Completion Date: September 2020**

**Status:** Engineering Services provided the final specifications for the Board at the January 27<sup>th</sup> Chip Seal Workshop. Staff was given the direction to move forward with the program, following the specifications provided. Staff is actively preparing the list of roads for the Boards review. Staff anticipates providing the finalized list to the Board in early March.

### **Multiple Districts**

#### **Roadway Striping Upgrades**

**Budget: \$ 150,000**

**Estimated Completion Date: June 2020**

**Status:** This program is designed to refurbish worn striping on County paved roads to provide better visibility of pavement markings to our motoring public. Staff has received the estimates and prepared the requisition for a Purchase Order. Staff anticipates starting the work in Spring 2020 and completed in Summer of 2020.

### **Multiple Districts**

#### **Sidewalks**

**Budget: \$ 150,000**

**Estimated Completion Date: August 2020**

**Status:** This program is designed to repair damages to Nassau County sidewalks. Staff has identified all damaged sidewalks and are finalizing the specifications in order to be bid out. Staff anticipates requesting to go out to bid in mid-February. Staff anticipates the project will be placed out to bid in March 2020 and the work to will be completed by late August 2020.