

**Section H - Nassau County State Highway / Aviation / Port Projects (FDOT)**

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Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
AMELIA ISL PKWY TRAIL FROM BAILEY RD TO 14TH ST - 4373361						*Non-SIS*	
BIKE PATH/TRAIL						Length: .711	
Responsible Agency: NASSAU CO.							
CST	TALT	0	0	0	234,607	0	234,607
CST	TALU	0	0	0	475,000	0	475,000
Total		0	0	0	709,607	0	709,607
Prior Cost < 2020/21		166,500	Future Cost > 2024/25		0	Total Project Cost	876,107

AMELIA ISL PKWY TRAIL FROM SR A1A (FLETCHER AVE) TO VIA DEL REY - 4373341						*Non-SIS*	
BIKE PATH/TRAIL						Length: .837	
Responsible Agency: NASSAU CO.							
CST	TALT	9,198	0	0	0	0	9,198
CST	TALU	580,498	0	0	0	0	580,498
Total		589,696	0	0	0	0	589,696
Prior Cost < 2020/21		166,500	Future Cost > 2024/25		0	Total Project Cost	756,196

AMELIA ISL PKWY TRAIL FROM VIA DEL REY TO 14TH ST - 4373351						*Non-SIS*	
BIKE PATH/TRAIL						Length: .866	
Responsible Agency: NASSAU CO.							
CST	TALT	0	0	0	167,959	0	167,959
CST	TALU	0	0	0	828,891	0	828,891
Total		0	0	0	996,850	0	996,850
Prior Cost < 2020/21		166,500	Future Cost > 2024/25		0	Total Project Cost	1,163,350

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
AMELIA ISL PKWY TRL FROM SR A1A (8TH ST) TO BAILEY RD - 4373372						*Non-SIS*	
BIKE PATH/TRAIL						Length: .829	
Responsible Agency: NASSAU CO.							
CST	TLWR	0	0	0	686,976	0	686,976
	Total	0	0	0	686,976	0	686,976
Prior Cost < 2020/21		0	Future Cost > 2024/25		0	Total Project Cost	686,976
ASH STREET IN FERNANDINA BEACH RR CROSSING #620819P - 4441131						*Non-SIS*	
RAIL SAFETY PROJECT						Length: .100	
Responsible Agency: FDOT							
CST	SA	1,001	0	0	0	0	1,001
RRU	RHH	336,639	0	0	0	0	336,639
	Total	337,640	0	0	0	0	337,640
Prior Cost < 2020/21		0	Future Cost > 2024/25		0	Total Project Cost	337,640
CENTRE ST RAILROAD CROSSING NO. 620820J - 4439831						*Non-SIS*	
RAIL SAFETY PROJECT						Length: .100	
Responsible Agency: FDOT							
CST	SA	1,001	0	0	0	0	1,001
RRU	RHH	346,892	0	0	0	0	346,892
	Total	347,893	0	0	0	0	347,893
Prior Cost < 2020/21		0	Future Cost > 2024/25		0	Total Project Cost	347,893

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CITRONA DRIVE FROM HICKORY ST TO BEECH ST - 4412411						*Non-SIS*	
SIDEWALK						Length: .526	
Responsible Agency: NASSAU CO.							
CST	TALU	0	0	248,883	0	0	248,883
Total		0	0	248,883	0	0	248,883
Prior Cost < 2020/21		83,470	Future Cost > 2024/25		0	Total Project Cost	332,353
CR 108 FROM MIDDLE RD TO US 17 - 4394961						*Non-SIS*	
SAFETY PROJECT						Length: 9.531	
Responsible Agency: FDOT							
CST	ACSS	5,000	0	0	0	0	5,000
Total		5,000	0	0	0	0	5,000
Prior Cost < 2020/21		3,834,997	Future Cost > 2024/25		0	Total Project Cost	3,839,997
CR 108 FROM BAY RD (CR 115) TO MIDDLE RD (CR 121 A) - 4412141						*Non-SIS*	
WIDEN/RESURFACE EXIST LANES						Length: 7.803	
Responsible Agency: NASSAU CO.							
CST	ACSS	3,541,225	0	0	0	0	3,541,225
Total		3,541,225	0	0	0	0	3,541,225
Prior Cost < 2020/21		836,540	Future Cost > 2024/25		0	Total Project Cost	4,377,765

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CR 121 FROM CR 2 TO US 1 - 4412171						*Non-SIS*	
SIGNING/PAVEMENT MARKINGS						Length: 19.098	
Responsible Agency: NASSAU CO.							
CST	ACSS	378,894	0	0	0	0	378,894
CST	SA	15,474	0	0	0	0	15,474
Total		394,368	0	0	0	0	394,368
Prior Cost < 2020/21		0	Future Cost > 2024/25		0	Total Project Cost	394,368
CR 200A OVER LOFTON CREEK BRIDGE #740069 - 4374071						*Non-SIS*	
BRIDGE REPLACEMENT						Length: .176	
Responsible Agency: FDOT							
RRU	LF	600,056	0	0	0	0	600,056
CST	LF	30,960	0	0	0	0	30,960
CST	ACBR	3,822,242	0	0	0	0	3,822,242
Total		4,453,258	0	0	0	0	4,453,258
Prior Cost < 2020/21		1,676,892	Future Cost > 2024/25		0	Total Project Cost	6,130,150
D2-NASSAU COUNTY TRAFFIC SIGNAL MAINTENANCE AGREEMENT - 4135321						*Non-SIS*	
TRAFFIC CONTROL DEVICES/SYSTEM						Length: .000	
Responsible Agency: NASSAU CO.							
OPS	DDR	147,886	149,447	156,055	0	0	453,388
Total		147,886	149,447	156,055	0	0	453,388
Prior Cost < 2020/21		1,027,580	Future Cost > 2024/25		0	Total Project Cost	1,480,968

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
FERNANDINA BCH APT DESIGN & CONST T-HANGARS PFL0004309 - 4349091						*Non-SIS*	
AVIATION REVENUE/OPERATIONAL						Length: .000	
Responsible Agency: Fernandina Beach							
CAP	DPTO	620,000	0	0	0	0	620,000
CAP	LF	620,000	0	0	0	0	620,000
Total		1,240,000	0	0	0	0	1,240,000
Prior Cost < 2020/21		230,000	Future Cost > 2024/25		0	Total Project Cost	1,470,000
FERNANDINA BCH APT DESIGN & CONSTRUCT HANGARS IN NORTH AREA PFL0007380 - 4400241						*Non-SIS*	
AVIATION PRESERVATION PROJECT						Length: .000	
Responsible Agency: Fernandina Beach							
CAP	DDR	0	0	1,500,000	0	0	1,500,000
CAP	LF	0	0	1,500,000	0	0	1,500,000
Total		0	0	3,000,000	0	0	3,000,000
Prior Cost < 2020/21		0	Future Cost > 2024/25		0	Total Project Cost	3,000,000
FERNANDINA BEACH MUNICIPAL APT ACQUIRE ARFF VEHICLE - 4461271						*Non-SIS*	
AVIATION SAFETY PROJECT						Length: .000	
Responsible Agency: Fernandina Beach							
CAP	DPTO	0	0	0	0	400,000	400,000
CAP	LF	0	0	0	0	100,000	100,000
Total		0	0	0	0	500,000	500,000
Prior Cost < 2020/21		0	Future Cost > 2024/25		0	Total Project Cost	500,000

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
FERNANDINA BEACH MUNICIPAL APT EA FOR RW 4-22 EXTENSION - 4461281						*Non-SIS*	
AVIATION ENVIRONMENTAL PROJECT						Length: .000	
Responsible Agency: Fernandina Beach							
CAP	DPTO	0	0	0	0	100,000	100,000
CAP	LF	0	0	0	0	50,000	50,000
CAP	FAA	0	0	0	0	150,000	150,000
Total		0	0	0	0	300,000	300,000
Prior Cost < 2020/21		0	Future Cost > 2024/25		0	Total Project Cost	300,000

FERNANDINA BEACH MUNICIPAL APT REHAB TAXILANE & HANGAR B APRON PVMNT - 4444111						*Non-SIS*	
AVIATION PRESERVATION PROJECT						Length: .000	
Responsible Agency: Fernandina Beach							
CAP	DPTO	0	0	0	750,000	0	750,000
CAP	LF	0	0	0	187,500	0	187,500
Total		0	0	0	937,500	0	937,500
Prior Cost < 2020/21		0	Future Cost > 2024/25		0	Total Project Cost	937,500

FERNANDINA BEACH MUNICIPAL APT RW 4/22 REHAB - 4438091						*Non-SIS*	
AVIATION PRESERVATION PROJECT						Length: .000	
Responsible Agency: Fernandina Beach							
CAP	DPTO	100,000	0	0	0	0	100,000
CAP	LF	100,000	0	0	0	0	100,000
CAP	FAA	2,000,000	0	0	0	0	2,000,000
Total		2,200,000	0	0	0	0	2,200,000
Prior Cost < 2020/21		165,000	Future Cost > 2024/25		0	Total Project Cost	2,365,000

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
HILLARD AIRPARK - LAND PURCHASE ALONG EASTWOOD ROAD - 4444951						*Non-SIS*	
AVIATION REVENUE/OPERATIONAL						Length: .000	
Responsible Agency: Hilliard							
CAP	DPTO	0	0	0	175,000	0	175,000
	Total	0	0	0	175,000	0	175,000
Prior Cost < 2020/21		0	Future Cost > 2024/25		0	Total Project Cost	175,000
HILLIARD AIRPARK - MASTER PLAN/ALP UPDATE PFL12470 - 4444691						*Non-SIS*	
AVIATION CAPACITY PROJECT						Length: .000	
Responsible Agency: Hilliard							
CAP	DPTO	0	0	0	40,000	0	40,000
CAP	FAA	0	0	0	360,000	0	360,000
	Total	0	0	0	400,000	0	400,000
Prior Cost < 2020/21		0	Future Cost > 2024/25		0	Total Project Cost	400,000
HILLIARD AIRPARK ACQUIRE TRACTOR AND ATTACHMENTS PFL0010628 - 4380581						*Non-SIS*	
AVIATION REVENUE/OPERATIONAL						Length: .000	
Responsible Agency: Hilliard							
CAP	DPTO	86,000	0	0	0	0	86,000
	Total	86,000	0	0	0	0	86,000
Prior Cost < 2020/21		0	Future Cost > 2024/25		0	Total Project Cost	86,000



Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
HILLIARD AIRPARK DESIGN & CONSTRUCT NEW MAINTENANCE BUILDING - 4444131						*Non-SIS*	
AVIATION REVENUE/OPERATIONAL						Length: .000	
Responsible Agency: Hilliard							
CAP	DPTO	0	0	0	125,000	0	125,000
	Total	0	0	0	125,000	0	125,000
Prior Cost < 2020/21		287,500	Future Cost > 2024/25		0	Total Project Cost	412,500
HILLIARD AIRPARK HANGAR DEVELOPMENT - 4461291						*Non-SIS*	
AVIATION REVENUE/OPERATIONAL						Length: .000	
Responsible Agency: Hilliard							
CAP	DPTO	0	0	0	0	1,000,000	1,000,000
	Total	0	0	0	0	1,000,000	1,000,000
Prior Cost < 2020/21		0	Future Cost > 2024/25		0	Total Project Cost	1,000,000
HILLIARD AIRPARK RELOCATE DISPLACED RW 36 THRESHOLD - 4444121						*Non-SIS*	
AVIATION PRESERVATION PROJECT						Length: .000	
Responsible Agency: Hilliard							
CAP	DPTO	0	0	0	11,000	0	11,000
CAP	FAA	0	0	0	99,000	0	99,000
	Total	0	0	0	110,000	0	110,000
Prior Cost < 2020/21		0	Future Cost > 2024/25		0	Total Project Cost	110,000

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
HILLIARD APK DESIGN & CONSTRUCT HANGARS PFL0011464 - 4417511							*Non-SIS*
AVIATION REVENUE/OPERATIONAL							Length: .000
Responsible Agency: Hilliard							
CAP	DPTO	0	0	340,000	0	0	340,000
	Total	0	0	340,000	0	0	340,000
Prior Cost < 2020/21		0	Future Cost > 2024/25		0	Total Project Cost	340,000
HILLIARD APK INSTALL SECURITY FENCING FOR NEWLY ACQ LAND SOUTH OF APK - 4438111							*Non-SIS*
AVIATION SAFETY PROJECT							Length: .000
Responsible Agency: Hilliard							
CAP	DPTO	36,000	0	0	0	0	36,000
CAP	FAA	324,000	0	0	0	0	324,000
	Total	360,000	0	0	0	0	360,000
Prior Cost < 2020/21		0	Future Cost > 2024/25		0	Total Project Cost	360,000
HILLIARD APK REALIGN PEA FARM ROAD ON NORTH END PFL0009613 - 4365901							*Non-SIS*
AVIATION PRESERVATION PROJECT							Length: .000
Responsible Agency: Hilliard							
CAP	DPTO	504,000	0	0	0	0	504,000
	Total	504,000	0	0	0	0	504,000
Prior Cost < 2020/21		0	Future Cost > 2024/25		0	Total Project Cost	504,000

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
HILLIARD APK SECURITY FENCING FOR NEWLY ACQ LAND N OF APK - 4438101						*Non-SIS*	
AVIATION SECURITY PROJECT						Length: .000	
Responsible Agency: Hilliard							
CAP	DPTO	0	60,000	0	0	0	60,000
CAP	FAA	0	540,000	0	0	0	540,000
Total		0	600,000	0	0	0	600,000
Prior Cost < 2020/21		0	Future Cost > 2024/25	0	Total Project Cost		600,000
HILLIARD APT CONST REALIGNED PEA FARM RD BEYOND RW 36 TO RPZ PFL11462 - 4417461						*Non-SIS*	
AVIATION PRESERVATION PROJECT						Length: .000	
Responsible Agency: Hilliard							
CAP	DPTO	87,000	0	0	0	0	87,000
CAP	FAA	783,000	0	0	0	0	783,000
Total		870,000	0	0	0	0	870,000
Prior Cost < 2020/21		0	Future Cost > 2024/25	0	Total Project Cost		870,000
I-10 (SR 8) FROM BAKER COUNTY LINE TO DUVAL COUNTY LINE - 4460431						*SIS*	
RESURFACING						Length: .676	
Responsible Agency: FDOT							
PE	ACNP	223,186	0	0	0	0	223,186
CST	DS	0	0	54,050	0	0	54,050
CST	ACNP	0	0	1,342,142	0	0	1,342,142
Total		223,186	0	1,396,192	0	0	1,619,378
Prior Cost < 2020/21		0	Future Cost > 2024/25	0	Total Project Cost		1,619,378

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
I-95 NB & SB (SR 9) TIDE CREEK BRIDGE NO740033 & NO740074 - 4412001							*SIS*
BRIDGE-REPAIR/REHABILITATION							Length: .060
Responsible Agency: FDOT							
CST	DIH	35,229	0	0	0	0	35,229
CST	BRRP	1,727,782	0	0	0	0	1,727,782
Total		1,763,011	0	0	0	0	1,763,011
Prior Cost < 2020/21		94,298	Future Cost > 2024/25		0	Total Project Cost	1,857,309
I-95 NB (SR 9) / ST MARY'S RIVER BRIDGE NO. 740089 - 2134632							*SIS*
BRIDGE-REPAIR/REHABILITATION							Length: .237
Responsible Agency: FDOT							
PE	DIH	95,572	0	0	0	0	95,572
PE	BRRP	955,715	0	0	0	0	955,715
CST	DIH	0	0	197,051	0	0	197,051
CST	BRRP	0	0	5,363,686	0	0	5,363,686
Total		1,051,287	0	5,560,737	0	0	6,612,024
Prior Cost < 2020/21		0	Future Cost > 2024/25		0	Total Project Cost	6,612,024
NASSAU COUNTY FED SECT 5311 RURAL TRANSIT FUNDING - 4272631							*Non-SIS*
OPERATING/ADMIN. ASSISTANCE							Length: .000
Responsible Agency: Nassau Co COA							
OPS	DU	489,388	513,857	539,549	566,528	594,855	2,704,177
OPS	LF	489,388	513,857	539,549	566,528	594,855	2,704,177
Total		978,776	1,027,714	1,079,098	1,133,056	1,189,710	5,408,354
Prior Cost < 2020/21		4,988,038	Future Cost > 2024/25		0	Total Project Cost	10,396,392

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
NASSAU OPERATIONAL FUNDS TO SUPPORT JOB ACCESS TRANSPORTATION 5316 - 4360831						*Non-SIS*	
TRANSIT IMPROVEMENT						Length: .000	
Responsible Agency: NASSAU CO.							
OPS	DPTO	198,653	0	0	0	0	198,653
OPS	LF	198,653	0	0	0	0	198,653
Total		397,306	0	0	0	0	397,306
Prior Cost < 2020/21		1,109,438	Future Cost > 2024/25		0	Total Project Cost	1,506,744
PORT OF FERNANDINA CARGO IMPROVEMENTS - 4388261						*SIS*	
SEAPORT PRESERVATION PROJECT						Length: .000	
Responsible Agency: Port of Fernandina							
CAP	PORT	550,000	0	0	0	0	550,000
CAP	LF	550,000	0	0	0	0	550,000
Total		1,100,000	0	0	0	0	1,100,000
Prior Cost < 2020/21		2,001,824	Future Cost > 2024/25		0	Total Project Cost	3,101,824
RIVER RD FROM CR 121 TO US 1 - 4432481						*Non-SIS*	
PAVE SHOULDERS						Length: 10.952	
Responsible Agency: NASSAU CO.							
CST	ACSS	0	189,807	0	0	0	189,807
Total		0	189,807	0	0	0	189,807
Prior Cost < 2020/21		43,456	Future Cost > 2024/25		0	Total Project Cost	233,263

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
SR 200 FROM I-95 DDI TO WEST OF STILL QUARTERS RD - 4412911							*SIS*
LANDSCAPING							Length: 2.218
Responsible Agency: FDOT							
CST	DS	0	0	2,934,915	0	0	2,934,915
CST	DIH	0	0	36,000	0	0	36,000
Total		0	0	2,970,915	0	0	2,970,915
Prior Cost < 2020/21		454,968	Future Cost > 2024/25		0	Total Project Cost	3,425,883
SR 200 FROM W OF RUBIN DAVIS LANE TO E OF CR 107 - 4412901							*SIS*
LANDSCAPING							Length: 4.878
Responsible Agency: FDOT							
CST	DS	0	0	3,637,565	0	0	3,637,565
CST	DIH	0	0	45,000	0	0	45,000
Total		0	0	3,682,565	0	0	3,682,565
Prior Cost < 2020/21		408,258	Future Cost > 2024/25		0	Total Project Cost	4,090,823
SR A1A (200) FROM GRIFFIN RD TO I-95 - 4453411							*SIS*
RESURFACING							Length: 5.055
Responsible Agency: FDOT							
PE	DIH	20,318	0	0	0	0	20,318
PE	SA	91,272	0	0	0	0	91,272
CST	DS	0	0	3,882,334	0	0	3,882,334
CST	DIH	0	0	27,369	0	0	27,369
CST	SA	0	0	1,088,909	0	0	1,088,909
CST	NHRE	0	0	5,405,000	0	0	5,405,000
Total		111,590	0	10,403,612	0	0	10,515,202
Prior Cost < 2020/21		31,331	Future Cost > 2024/25		0	Total Project Cost	10,546,533

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
SR A1A (200) FROM WEST OF STILL QUARTERS RD TO WEST OF RUBIN DAVIS LN - 4377291							*SIS*
LANDSCAPING							Length: 1.548
Responsible Agency: FDOT							
CST	DS	0	0	96,215	0	0	96,215
CST	DIH	0	0	15,000	0	0	15,000
CST	DDR	0	0	1,000,000	0	0	1,000,000
Total		0	0	1,111,215	0	0	1,111,215
Prior Cost < 2020/21		262,120	Future Cost > 2024/25		0	Total Project Cost	1,373,335
US 1 (SR 15) @ RATLIFF RD - 4360661							*SIS*
TRAFFIC SIGNALS							Length: .157
Responsible Agency: FDOT							
CST	DIH	5,130	0	0	0	0	5,130
Total		5,130	0	0	0	0	5,130
Prior Cost < 2020/21		857,256	Future Cost > 2024/25		0	Total Project Cost	862,386
US 17 (SR 5) FROM JOHNSON LANE NORTH TO SR 200 - 4374611							*Non-SIS*
PD&E/EMO STUDY							Length: 2.565
Responsible Agency: FDOT							
PE	SA	0	50,000	0	0	0	50,000
PE	SU	0	0	1,000,000	0	0	1,000,000
Total		0	50,000	1,000,000	0	0	1,050,000
Prior Cost < 2020/21		533,701	Future Cost > 2024/25		0	Total Project Cost	1,583,701

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
<b>US 17 YULEE WEIGH STATION - LIGHTING - 4462802</b>						<b>*Non-SIS*</b>	
<b>MCCO WEIGH STATION STATIC ONLY</b>						<b>Length: .150</b>	
<b>Responsible Agency: FDOT</b>							
CST	DWS	0	0	0	0	800,800	<b>800,800</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>800,800</b>	<b>800,800</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>	<i>0</i>	<i>Total Project Cost</i>		<i>800,800</i>
<b>US 17 YULEE WEIGH STATION - SIGNING &amp; PAVEMENT MARKINGS - 4462801</b>						<b>*Non-SIS*</b>	
<b>MCCO WEIGH STATION STATIC ONLY</b>						<b>Length: .150</b>	
<b>Responsible Agency: FDOT</b>							
CST	DWS	0	0	0	0	276,162	<b>276,162</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>276,162</b>	<b>276,162</b>
<i>Prior Cost &lt; 2020/21</i>		<i>0</i>	<i>Future Cost &gt; 2024/25</i>	<i>0</i>	<i>Total Project Cost</i>		<i>276,162</i>
<b>US 301 (SR 200) FROM STRATTON RD TO GRIFFIN RD - 4412601</b>						<b>*SIS*</b>	
<b>RESURFACING</b>						<b>Length: 6.130</b>	
<b>Responsible Agency: FDOT</b>							
CST	DS	0	9,702,475	0	0	0	<b>9,702,475</b>
CST	DIH	0	189,769	0	0	0	<b>189,769</b>
CST	SN	0	2,221,947	0	0	0	<b>2,221,947</b>
CST	SA	0	21,060	0	0	0	<b>21,060</b>
<b>Total</b>		<b>0</b>	<b>12,135,251</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,135,251</b>
<i>Prior Cost &lt; 2020/21</i>		<i>880,457</i>	<i>Future Cost &gt; 2024/25</i>	<i>0</i>	<i>Total Project Cost</i>		<i>13,015,708</i>



Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
US-301 (SR 200) AT CRAWFORD RD - 4358211							*SIS*
INTERCHANGE (NEW)							Length: .001
Responsible Agency: FDOT							
ROW	DS	155,933	0	0	0	0	155,933
ROW	GMR	5,816	0	0	0	0	5,816
Total		161,749	0	0	0	0	161,749
Prior Cost < 2020/21		1,149,940	Future Cost > 2024/25		0	Total Project Cost	1,311,689
US1 (SR 15) FROM INGHAM RD TO GEORGIA STATE LINE - 4453511							*Non-SIS*
RESURFACING							Length: 7.731
Responsible Agency: FDOT							
PE	DIH	36,577	0	0	0	0	36,577
PE	SA	150,308	0	0	0	0	150,308
CST	DS	0	0	0	11,422,051	0	11,422,051
CST	DIH	0	0	0	37,925	0	37,925
CST	SA	0	0	0	3,383,779	0	3,383,779
Total		186,885	0	0	14,843,755	0	15,030,640
Prior Cost < 2020/21		120,701	Future Cost > 2024/25		0	Total Project Cost	15,151,341
US1(SR 15) FROM S OF RHODEN LN TO N OF PRATT SIDING RD - 4455891							*Non-SIS*
LIGHTING							Length: .000
Responsible Agency: FDOT							
PE	ACSS	479,650	0	0	0	0	479,650
Total		479,650	0	0	0	0	479,650
Prior Cost < 2020/21		0	Future Cost > 2024/25		0	Total Project Cost	479,650

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
YULEE MAINLINE WEIGH IN MOTION (WIM) SCREENING - 4453203							*SIS*
MCCO WEIGH STATION STATIC/WIM							Length: 1.152
Responsible Agency: FDOT							
CST	DWS	0	0	2,325,447	0	0	2,325,447
Total		0	0	2,325,447	0	0	2,325,447
Prior Cost < 2020/21		0	Future Cost > 2024/25		0	Total Project Cost	2,325,447
YULEE WEIGH STATION - CONTROL BUILDING UPGRADES - 4453202							*SIS*
MCCO WEIGH STATION STATIC/WIM							Length: 1.152
Responsible Agency: FDOT							
CST	DWS	880,400	0	0	0	0	880,400
Total		880,400	0	0	0	0	880,400
Prior Cost < 2020/21		0	Future Cost > 2024/25		0	Total Project Cost	880,400
YULEE WEIGH STATION - HVAC UPGRADES - 4453201							*SIS*
MCCO WEIGH STATION STATIC/WIM							Length: 1.152
Responsible Agency: FDOT							
CST	DWS	871,400	0	0	0	0	871,400
Total		871,400	0	0	0	0	871,400
Prior Cost < 2020/21		0	Future Cost > 2024/25		0	Total Project Cost	871,400

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
YULEE WEIGH STATION - LIGHTING AND ELECTRICAL - 4419983							*SIS*
MCCO WEIGH STATION STATIC/WIM							Length: 1.581
Responsible Agency: FDOT							
CST	DIH	207,910	0	0	0	0	207,910
CST	DWS	2,037,313	0	0	0	0	2,037,313
Total		2,245,223	0	0	0	0	2,245,223
Prior Cost < 2020/21		7,914	Future Cost > 2024/25		0	Total Project Cost	2,253,137
YULEE WEIGH STATION - SIGNING & PAVEMENT MARKING (S&PM) - 4419981							*SIS*
MCCO WEIGH STATION STATIC/WIM							Length: 1.152
Responsible Agency: FDOT							
CST	DWS	241,400	0	0	0	0	241,400
Total		241,400	0	0	0	0	241,400
Prior Cost < 2020/21		0	Future Cost > 2024/25		0	Total Project Cost	241,400
YULEE WEIGH STATION - SIGNING AND PAVEMENT MARKINGS - 4419982							*SIS*
MCCO WEIGH STATION STATIC/WIM							Length: 1.234
Responsible Agency: FDOT							
CST	DIH	41,703	0	0	0	0	41,703
CST	DWS	721,816	0	0	0	0	721,816
Total		763,519	0	0	0	0	763,519
Prior Cost < 2020/21		26,269	Future Cost > 2024/25		0	Total Project Cost	789,788

# **APPENDIX I**

## **Abbreviations & Acronyms**

## **ABBREVIATIONS AND FUNDING SOURCES**

### AGENCIES

FAA	Federal Aviation Administration
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
JAA	Jacksonville Aviation Authority
JTA	Jacksonville Transportation Authority
SA/STJAA	St. Augustine/St. Johns County Airport Authority

### PROJECT PHASES

ADM	Administration
CAP	Capital
CST	Construction
DSB	Design Build
ENV	Environmental
INC	Contract Incentives
LAR	Local Advance Reimbursement

MNT	Bridge/Roadway/Contract Maintenance
MSC	Miscellaneous
OPS	Operations
PDE	Project, Development & Environment Study
PE	Preliminary Engineering
PLN	Planning
ROW	Right-of-Way Acquisition
RPY	Repayments
RRU	Railroad/Utilities

#### FUNDING SOURCES

ACBR	Advance Construction (BRT) – Federal Bridge Replacement
ACBZ	Advance Construction (BRTZ)
ACER	Advance Construction (ER)
ACCM	Advance Construction (CM)
ACEN	Advance Construction Equity Bonus National Highway
ACF0	Advance Construction for High Priority
ACFP	Advance Construction Freight Program (NFP)
ACIM	Advanced Construction Interstate

ACNP	Advance Construction (NHPP)
ACSA	Advanced Construction Transportation Management Areas
ACSB	Advance Construction for SABR STP Bridges
ACSE	Advanced Construction Enhancement
ACSH	Advanced Construction Hazard Elimination
ACSL	Advance Construction (SL)
ACSS	Advanced Construction Safety
ACSU	Advance Construction (SU)
BNBR	State Bonds (Statewide Bridges)
BNDS	Bond funding State
BNIR	Interstate R/W and Bridge Bonds
BRAC	Bridge Replacement
BRP	State Bridge Replacement
BRRP	State Bridge Repair and Rehabilitation
BRTZ	Federal Bridge Replacement - Off System
CIGP	County Incentive Grant Program
CM	Congestion Mitigation
CMAQ	Congestion Mitigation Air Quality

D	Unrestricted State Primary
DDR	District Dedicated Revenue (Gas Tax effective January 1, 1991)
DEM	Environmental Mitigation
DDRF	District Dedicated Matching Revenue Funds
DI	Statewide Inter/Intrastate Highways
DIH	State In-House Product Support
DIS	Strategic Intermodal System
DITS	District Intelligent Transportation Systems
DPTO	District Public Transportation Office
DRA	Rest Areas - State 100%
DS	State Primary Highways and PTO
DSBJ	I-295 Express Lanes – Capital
DU	State Primary/Federal Reimb
DWS	Weight Stations – State 100%
EB	Equity Bonus
EBNH	Equity Bonus - National Highway
EM19	GAA Earmarks FY 2019
FAA	Federal Aviation Administration
FTA	Federal Transit Administration



FTAT	FHWA Transfer to FTA (NON-BUD)
GFSU	General Fund
GMR	General Revenue for Strategic Intermodal System
GRSC	Growth Management of SCOP
HPP	High Priority Projects
HRRR	High Risk Rural Road
HSID	Intersection Crashes
HSLD	Lane Departure Crashes
HSP	Highway Safety Program
IMAC	Interstate Maintenance
IMD	Interstate Maintenance Discrete
JAA	Jacksonville Airport Authority
LF	Local Funds
LFB	Local Funds Budget
LFP	Local Funds for Participating
LFR	Local Funds/Reimbursable
LFRF	Local Funds/Reimbursable - Future
LOGT	Local Option Gas Tax

MG	Minimum Guarantee
NFPD	National Freight PGM-Discretionary
NHAC	National Highway System
NHBR	National Highway Bridges
NHPP	IM, Bridge Repl, Natnl Hwy-MAP 21
NHRE	Nat. Hwy. Perform – Resurfacing
NSTP	New Starts Transit Program
PKBD	Turnpike Master Bond Fund
PKYI	Turnpike Improvement
PKLF	Local Support for Turnpike
PLH	Public Lands Highway
PLHD	Public Lands Highway Discretionary
PORT	Seaports
REPE	Repurposed Federal Earmarks
RHH	Rail Highway Crossings - Hazard
RHP	Rail-Highway Safety Crossings – Prot. Dev.
SA	Transportation Management Areas
SCED	2012 SB1998-Small County Outreach
SCOP	Small County Outreach Program

SCRA	Small County Resurfacing
SIWR	2015 SB2514A-Strategic INT SYS
SE	Transportation Enhancement Activities related to any Surface Transportation Program
SH	Hazard Elimination
SIBG	SIB funds – Growth Management
SIB1	State Infrastructure Bank
SL	STP Areas <=200K
SN	STP, Mandatory Non-Urban <=5K
SR	Surface Transportation Program (STP) Railroad Hazard Elimination
SR2T	Safe Routes - Transfer
SS	Any safety improvement eligible under the Section 130 Railway-Highway Crossings Program and the Section 152 Hazard Elimination Program (allocated by statutory formula)
STED	2012 SB1998-Strategic Econ Cor
STP	Surface Transportation Program
SU, XU	Surface Transportation Program (STP) in urban areas with a population of over 200,000
TALT	Transportation Alts – Any Area
TALU	Transportation Alts - >200K
TDTF	Transportation Disadvantaged Trust Fund (80% Federal/20% State)
TGR	Tiger Grant through FHWA

TLWR	Suntrail
TMBJ	I-95 Express Lanes – Maintenance
TOBJ	I-95 Expressway Lanes - Operating
TMA	Transportation Management Areas - Areas with a population of over 200,000
TRIP	Transportation Regional Incentive Program
TRWR	TRIP Wheels on Road
XA	Surface Transportation Program (STP) in any urban areas.
XU, SU	Surface Transportation Program (STP) in urban areas > 200k