

BOCC Meeting

August 19, 2020

Road Department

Monthly Project Update

JULY 2020

102 Work Requests Issued. 66 Work Orders Completed.

Complete projects this reporting period.

- Roadway Striping (Completed approximately 15 miles of roadway and several crosswalks)
 - Bonnieview Road Drainage Improvement Project (Installation of 380 LF underground storm drain)
-

Projects assigned and/or in progress.

Paved Road Overlay Program (Level & Overlay):

- Shoulder Prep - Road Department Staff - **Scheduled to begin 7/27**
- Overlays - Hubbard Construction - **Scheduled to begin 7/30**
- Temporary Striping - Road Department Staff - **Scheduled as needed after each completed overlay**
- Permanent Striping - Roadside Specialties - **Scheduled to begin late August**
- Shoulder Finish Work – Road Department Staff – **Scheduled to begin early September**

Double Chip Seal Program:

Phase 1 Roads (*Pine Drive, Palm Drive, Donnie Lane, Chem Cell Road, Gregg Street, Crews Creek Avenue & Lang Road*)

- Phase 1 Road Prep (*drainage & road base*) - Road Department Staff - **75% Completed**
- Phase 1 Chip Seal Application- *Asphalt Paving Systems*- **Scheduled for week of August 24th**

Phase 2 Roads (*Mobley Heights Road, Merlin Road, Live Oak Drive & Palm Circle*)

- Phase 2 Road Prep (*drainage & road base*) – Road Department Staff – **0% Completed**
- Phase 2 Chip Seal Application – *Asphalt Paving Systems* – **Scheduled for week of October 26th**

Phase 3 Roads (*Mill Creek Road, Maria Avenue & Shirley Avenue*)

- Phase 3 Road Prep (*drainage & road base*) – Road Department Staff – **0% Completed**
- Phase 3 Chip Seal Application – *Asphalt Paving Systems* – **Scheduled for week of November 16th**

Blackmon Road Crossdrain Replacement Project:

- Culvert Replacement - *Jax Utilities Management* - **100% Completed**
- Asphalt Patch - *Jax Utilities Management (sub Kudzue)* - **100% Completed**
- Striping - *Jax Utilities Management* - **50% Completed (temp striping in place permanent striping scheduled mid-August)**
- Sod – *Jax Utilities Management* – **100% Completed**

Citrona Drive Stormdrain Replacement Project:

- Project scheduled to begin *August 5th* – *DB Civil Construction* – **0% Complete**

Eastwood Drive Outfall Ditch Project:

- Project scheduled to begin *July 27th* – *DB Civil Construction* – **0% Complete**

Owens Farm Road Crossdrain Replacement Project:

- Project scheduled to begin in *August 2020* – *Jax Utilities Management* – **0% Complete**

Sidewalk Repairs Project:

- Grinding “Uneven” Sidewalk Sections – *Road Department Staff* – **98% Completed**
 - *Performing this work vs contracting out replacements saved an estimated \$50k*
- Replacing Broken Sidewalk Sections (17,000 SF)– *Jax Utilities Management* – **0% Complete** – Project scheduled to begin *late August 2020*; project awarded at July 27th BOCC meeting
- Replacing Damaged or Missing ADA Mats (195) – *Jax Utilities Management* – **0% Complete** – Project scheduled to begin *late August 2020*; project awarded at July 27th BOCC meeting

Road Department Administration:

- Maintenance Helper Positions (8). On Hold until COVID-19 restrictions are lifted and consideration is made regarding the possibility of contracting mowing services out.
- Dude Solutions:
 - Actively working on building Asset Essentials Data Base:
 - Actively working on inputting data to bring Fleet maintenance into the system
 - “Real Time Budget” Working establishing a “Real Time Budget” to track expenses.
 - On-Site Training for Facilities, Road Dept, Solid Waste Department. PO Issued-scheduling is On Hold until COVID-19 restrictions are lifted.