

# **BOCC Meeting**

**September 16, 2020**

## **Road Department**

### **Monthly Project Update**

**AUGUST 2020**

90 Work Requests Issued. 273 Work Orders Completed.

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#### **Complete projects this reporting period.**

- **Blackmon Road Cross Drain Replacement Project (Jax Utilities Management):** Replaced 40 LF of failed storm drain, installed concrete end walls, sodded disturbed areas and constructed asphalt overlay

#### **Projects assigned and/or in progress.**

##### **Paved Road Overlay Program (Level & Overlay):**

- **Shoulder Prep - Road Department Staff - Completed**
- **Overlays - Hubbard Construction – Began 8/12; Conner Nelson Rd, St Mary’s Circle, Lessie Rd, Gressman Rd, Robin Rd, Jean Rd, Debbie Rd, Melissa Rd, Barnwell Circle, Mt Zion Loop, Mt Zion Ct and Marsh Lakes Intersection all completed.**  
*Remaining roads to be done by 9/4: Lime St, Geiger Rd, Crews Creek Intersection, Lang Rd Intersection and Maranatha Rd Intersection.*
- **Temporary Striping - Road Department Staff - Scheduled as needed after each completed overlay**
- **Permanent Striping - Roadside Specialties - Scheduled to begin mid-September**
- **Shoulder Finish Work – Road Department Staff – Completed by late September**

##### **Double Chip Seal Program: \* Project recently combined Phases 2 & 3 to be completed at same time**

**Phase 1 Roads** (*Pine Drive, Palm Drive, Donnie Lane, Chem Cell Road, Gregg Street, Crews Creek Avenue & Lang Road*)

- **Phase 1 Road Prep (drainage & road base) - Road Department Staff - 90% Completed**
- **Phase 1 Chip Seal Application- Asphalt Paving Systems- Scheduled for week of September 7th**

**Phase 2 Roads** (*Mobley Heights Road, Merlin Road, Live Oak Drive, Palm Circle, Mill Creek Road, Maria Avenue & Shirley Avenue*)

- **Phase 2 Road Prep (drainage & road base) – Road Department Staff – 10% Completed**
- **Phase 2 Chip Seal Application – Asphalt Paving Systems – Scheduled for week of November 16<sup>th</sup>**

#### **Citrona Drive Storm Drain Replacement Project:**

- Project began *August 5<sup>th</sup>* – *DB Civil Construction* – **95% Complete; Failed Storm Drain replaced, disturbed areas cleaned up and constructed asphalt patch**

#### **Eastwood Drive Outfall Ditch Project:**

- Project began *July 27<sup>th</sup>* – *Pars Construction Services LLC* – **10% Complete; Layout of the walls verified and sea wall installation (posts) began. Anticipated Completion late October 2020.**

#### **Owens Farm Road Cross Drain Replacement Project:**

- Project scheduled to begin in *September 2020* – *Jax Utilities Management* – **0% Complete**

#### **Sidewalk Repairs Project:**

- Grinding “Uneven” Sidewalk Sections – *Road Department Staff* – **98% Completed**
  - *Performing this work vs contracting out replacements saved an estimated \$50k*
- Replacing Broken Sidewalk Sections (17,000 SF)– *Jax Utilities Management* – **0% Complete** – Project scheduled to begin *early September 2020*; project awarded at July 27<sup>th</sup> BOCC meeting
- Replacing Damaged or Missing ADA Mats (195) – *Jax Utilities Management*— **2% Complete** – Project started August 24, 2020 on east side of County District 1; project awarded at July 27<sup>th</sup> BOCC meeting

#### **Road Department Administration:**

- Maintenance Helper Positions (8). On Hold until COVID-19 restrictions are lifted and consideration is made regarding the possibility of contracting mowing services out.
- Dude Solutions:
  - Actively working on building Asset Essentials Data Base:
  - Actively working on inputting data to bring Fleet maintenance into the system
  - “Real Time Budget” Working establishing a “Real Time Budget” to track expenses.
  - On-Site Training for Facilities, Road Dept, Solid Waste Department. **PO Issued- scheduling is On Hold until COVID-19 restrictions are lifted.**