



Florida Department of Environmental Protection
DEP BUDGET-COST ANALYSIS FORM

Required Signatures: Original Ink

PROJECT TITLE: Nassau Small County Consolidated Waste Grant 2020-21

BUDGET DETAIL				COST ANALYSIS				
Budget items below to be provided by the Contractor . See attached instructions.				Cost Analysis to be completed by the Department Contract Manager. See attached instructions.				
				% Allocation	Allowable	Reasonable	Necessary	COMMENTS (Basis for Decision)
1. <u>PERSONNEL EXPENSES</u>								
A. Salaries - (Name/Title/Position)								
	Hourly Cost (\$)	Hours	Totals (\$)					
	*		=					
	*		=					
	*		=					
	*		=					
	*		=					
	*		=					
	*		=					
		Total Salaries						
B. Fringe Benefits (Rate% * Total salaries applicable)								
	Rate %	Total Sal. App.	Total \$					
	0.00%	*	0					
		Total Personnel Expenses (A+B)	\$ -					
2. <u>Contractual Services</u>								
Description								
Leachate removal								
	Fee/Rate \$	Quantity	Totals \$					
	*		=					
	*		=					
	*		=					
		Total Supplies	\$ 93,750.00					
3. <u>Travel</u>								
Purpose/Destination								
	Days	Per Diem \$	Fare/Rate \$	Mileage	Totals \$			
	*			*	=			
	*			*	=			
	*			*	=			
					Total Travel			
4. <u>Equipment</u>								
Description								
	Unit Cost \$	Quantity	Totals \$					
	*		=					
	*		=					
	*		=					
		Total Equipment	0					

					% Allocation	Allowable	Reasonable	Necessary	COMMENTS (Basis for Decision)
5. <u>Rental/Lease of Equipment</u>									
Description	Fee/Rate \$	Quantity	Totals \$						
	*		=	0					
	*		=	0					
	*		=	0					
	Total Contractual			0					
6. <u>Miscellaneous/Other Expenses</u>									
Description	Unit Cost \$	Quantity	Totals \$						
	*		=						
	*		=	0					
	*		=	0					
	*		=	0					
	*		=	0					
	Total Miscellaneous			\$ -					
SUBTOTAL (1 thru 6)					100				
				\$ 93,750.00					
7. <u>Overhead/Indirect</u> - Base: _____									
	Rate %	Base \$	Total \$						
	0.00% *	0	=	0					
8. Total Budget									
				\$ \$ 93,750.00					

CERTIFICATION

I certify that the cost for each line item budget category has been evaluated and determined to be allowable, reasonable, and necessary as required by Section 216.3475, Florida Statutes. Documentation is on file evidencing the methodology used and the conclusions reached.

Name: Lindsey Bradley-Brown

Signature: _____

Title: Government Analyst I

Date: