

# **BOCC Meeting**

**October 21, 2020**

## **Road Department**

### **Monthly Project Update**

**September 2020**

361 Work Requests Issued. 198 Work Orders Completed.

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#### **Projects assigned and/or in progress.**

##### **Paved Road Overlay Program (Level & Overlay):**

- **Shoulder Prep - Road Department Staff - Completed**
- **Overlays - Hubbard Construction – All roads have been completed; CEI form reviewing quantities and submittals for project invoicing and closeout**
- **Temporary Striping - Road Department Staff - Completed**
- **Permanent Striping - Roadside Specialties – Striping has begun; completion early October**
- **Shoulder Finish Work – Road Department Staff – Completed by late October**

##### **Double Chip Seal Program: \* Project recently combined Phases 2 & 3 to be completed at same time**

**Phase 1 Roads** (*Pine Drive, Palm Drive, Donnie Lane, Chem Cell Road, Gregg Street, Crews Creek Avenue & Lang Road*)

- **Phase 1 Road Prep (drainage & road base) - Road Department Staff - 100% Completed**
- **Phase 1 Chip Seal Application- Asphalt Paving Systems- 100% Completed**

**Phase 2 Roads** (*Mobley Heights Road, Merlin Road, Live Oak Drive, Palm Circle, Mill Creek Road, Maria Avenue & Shirley Avenue*)

- **Phase 2 Road Prep (drainage & road base) – Road Department Staff – 25% Completed**
- **Phase 2 Chip Seal Application – Asphalt Paving Systems – Scheduled for week of November 16<sup>th</sup>**

##### **Citrona Drive Storm Drain Replacement Project:**

- **Project began August 5<sup>th</sup> – DB Civil Construction – 100% Complete; Invoice submitted, and processed**

##### **Eastwood Drive Outfall Ditch Project:**

- **Project began July 27<sup>th</sup> – Pars Construction Services LLC – 40% Complete; Additional work added to increase the height of the retaining wall. Anticipated Completion late October 2020.**

### **Owens Farm Road Cross Drain Replacement Project:**

- Project scheduled to begin in *September 2020* – *Jax Utilities Management* – **Construction is 100% Complete, once grass is established per Nassau County Standards the project may be closed out.**

### **Sidewalk Repairs Project:**

- Grinding “Uneven” Sidewalk Sections – *Road Department Staff* – **98% Completed**
  - *Performing this work vs contracting out replacements saved an estimated \$50k*
- Replacing Broken Sidewalk Sections (17,000 SF)– *Jax Utilities Management* – **5% Complete** – Project started August 24, 2020 on east side of County District 1; project awarded at July 27<sup>th</sup> BOCC meeting
- Replacing Damaged or Missing ADA Mats (195) – *Jax Utilities Management*— **50% Complete** – Project started August 24, 2020 on east side of County District 1; project awarded at July 27<sup>th</sup> BOCC meeting

### **Road Department Administration:**

- Maintenance Helper Positions (8). On Hold until COVID-19 restrictions are lifted and consideration is made regarding the possibility of contracting mowing services out.
- Dude Solutions:
  - Actively working on building Asset Essentials Data Base:
  - Actively working on inputting data to bring Fleet maintenance into the system
  - “Real Time Budget” Working establishing a “Real Time Budget” to track expenses.
  - On-Site Training for Facilities, Road Dept, Solid Waste Department. **PO Issued-scheduling is On Hold until COVID-19 restrictions are lifted.**