

Funding	Department	Request Description	Agreement Cost Category	Cost Category Name	Program Amounts of Funds/Project	
Tier 1	County Manager	Small Business Assistance	ACC-334213	Small Business Assistance	\$1,320,000	[3] Expended
Tier 1	County Manager	Small Business Assistance	ACC-334213	Small Business Assistance	\$825,000	[2] Encumbered
Tier 1	Public Works	Detention Center Building Generator: HVAC, Negative Pressurization/Isolation Cells	ACC-333726	Public Health Expenses	\$242,183	[3] Expended
Tier 1	Public Works	Detention Center Building Generator: HVAC, Negative Pressurization/Isolation Cells	ACC-333726	Public Health Expenses	\$687,500	[2] Encumbered
Tier 1	County Manager	Council On Aging: Food Assistance July to September	ACC-334433	Food Programs	\$173,250	[3] Expended
Tier 1	Jail	Detention Center: Negative Pressurization/Isolation Cells	ACC-333726	Public Health Expenses	\$79,200	[3] Expended
Tier 1	Health	Respiratory Isolation System: Health Dept Nassau Clinic	ACC-333726	Public Health Expenses	\$71,775	[3] Expended
Tier 1	Public Works	Detention Center Building Generator: Engineering Services - HVAC, Negative Pressurization/Isolation Cells	ACC-333726	Public Health Expenses	\$34,650	[3] Expended
Tier 1	Fire Rescue	AeroClave Decon System and Supplies [Ambulance/Fire Apparatus]	ACC-333726	Public Health Expenses	\$113,452	[3] Expended
Tier 1	Health	Personal Protective Equipment (PPE) Washable Gowns	ACC-334268	Personal Protective Equipment	\$7,700	[3] Expended
Tier 1	County Manager	Chamber of Commerce PPE Supplies	ACC-334268	Personal Protective Equipment	\$264,000	[1] Obligated
Tier 1	County Manager	CVB - FRLA Program	ACC-333891	Economic Support (Other than Small Business, Housing, and Food Assistance)	\$11,000	[1] Obligated
Tier 1 Total					\$3,829,710	
Tier 2	County Manager	Incurred COVID 19 County: March 1 to July 31, 2020	ACC-333506	Payroll for Public Health and Safety Employees	\$712,164	[3] Expended
Tier 2	Fire Rescue	AeroClave Decon System and Supplies [Facilities]	ACC-333726	Public Health Expenses	\$130,669	[3] Expended
Tier 2	Fire Rescue	Respiratory Equipment	ACC-333671	Medical Expenses	\$55,187	[3] Expended
Tier 2	County Manager	Council On Aging: Food Assistance October to December	ACC-334433	Food Programs	\$173,250	[3] Expended
Tier 2	Emergency Management	Pallets of Boxed Water for Non-Congregant Sheltering	ACC-334433	Food Programs	\$1,610	[3] Expended
Tier 2	Emergency Management	Trailer for Remote COVID-19 Testing	ACC-334378	COVID-19 Testing and Contact Tracing	\$6,249	[3] Expended
Tier 2	Emergency Management	Radio Gateway and Data COOP for EOC (Due to connectivity loss)	ACC-333616	Improve Telework Capabilities of Public Employees	\$9,350	[3] Expended
Tier 2	Emergency Management	Pallets of Boxed Water for Non-Congregant Sheltering	ACC-334433	Food Programs	\$1,848	[3] Expended
Tier 2	Health	Remote Testing: 11x11 Tent	ACC-334378	COVID-19 Testing and Contact Tracing	\$1,575	[3] Expended
Tier 2	County Manager	Projected County COVID costs	ACC-333506	Payroll for Public Health and Safety Employees	\$156,836	[2] Encumbered
Tier 2	Health	Rapid Testing Services (500-1000) or Test Kits(1000-1500)/Analyzer (1)	ACC-334378	COVID-19 Testing and Contact Tracing	\$55,000	[3] Expended
Tier 2	Emergency Management	Shelf-stable Food, 400 cases of 12 entrees	ACC-334433	Food Programs	\$29,040	[3] Expended
Tier 2	Judiciary	Jury Room Modification for Social Distancing Requirements	ACC-333726	Public Health Expenses	\$66,000	[1] Obligated
Tier 2	Emergency Management	Upgraded Respirator Kit, C420 PAPR w/ 56" hose, LiS2 battery, 10 CBRN Cans	ACC-334268	Personal Protective Equipment	\$35,200	[3] Expended
Tier 2	County Manager	Barnabas Individual Financial Assistance	ACC-334323	Housing Support	\$110,000	[3] Expended
Tier 2	County Manager	Starting Point Telehealth Capabilities	ACC-333726	Public Health Expenses	\$77,000	[3] Expended
Tier 2	County Manager	Non-Profit Support	ACC-334433	Food Programs	\$198,000	[2] Encumbered
Tier 2	School Board	Generator switching gear for shelter operations at pre-established Nassau County School District facilities	ACC-333726	Public Health Expenses	\$220,000	[1] Obligated
Tier 2	Health	Generator for Tent Collection Sites for COVID-19	ACC-333726	Public Health Expenses	\$10,454	[3] Expended
Tier 2	Emergency Management	Shelter Operations: 150 KW 400 amp Trailered Diesel Generators in School facilities	ACC-333726	Public Health Expenses	\$308,000	[3] Expended
Tier 2	Emergency Management	Personnel Reimbursement for EOC: March 1 to July 17, 2020	ACC-333506	Payroll for Public Health and Safety Employees	\$177,680	[1] Obligated
Tier 2	Health	Remote Testing: 18x20 Tent	ACC-334378	COVID-19 Testing and Contact Tracing	\$4,030	[3] Expended
Tier 2	County Manager	Detention Center: UV-C Airstream Disinfection	ACC-333726	Public Health Expenses	\$330,000	[2] Encumbered
Tier 2	County Manager	Tent for Outdoor Meetings related to COVID-19	ACC-333726	Public Health Expenses	\$44,000	[2] Encumbered
Tier 2	Fernandina	Barnabas/Council on Aging/Micahs Place/Salvation Army/Chamber/Starting Point Reimbursement	ACC-334433	Food Programs	\$295,900	[1] Obligated
Tier 2	Health	Remote Testing: 36 inch Fan	ACC-334378	COVID-19 Testing and Contact Tracing	\$3,241	[3] Expended
Tier 2	Health	Remote Testing: Portable AC	ACC-334378	COVID-19 Testing and Contact Tracing	\$22,440	[3] Expended
Tier 2	Health	Remote Testing: Electronic Signs	ACC-334378	COVID-19 Testing and Contact Tracing	\$26,932	[3] Expended
Tier 2	County Manager	Western Nassau County Hot Meals Program (Riverside/Callahan UMC)	ACC-334433	Food Programs	\$19,250	[3] Expended
Tier 2	County Manager	Western Nassau Food Progra, (Callahan First Baptist Church)	ACC-334433	Food Programs	\$67,158	[3] Expended
Tier 2	County Manager	ARC	ACC-333891	Economic Support (Other than Small Business, Housing, and Food Assistance)	\$55,000	[1] Obligated
Tier 2	County Manager	Boys and Girls Club	ACC-333891	Economic Support (Other than Small Business, Housing, and Food Assistance)	\$27,500	[1] Obligated
Tier 2	County Manager	Hold for Economic Support and Food Stability	ACC-334323	Economic Support (Other than Small Business, Housing, and Food Assistance)	\$500,411	[2] Encumbered
Tier 2 Total					\$3,930,974	
Tier 3	School Board	Classroom screen desk dividers - 16 schools	ACC-333726	Public Health Expenses	\$303,600	[1] Obligated
Tier 3	Agency	Personnel Reimbursement for Sheriff: March to July 17, 2020	ACC-333506	Payroll for Public Health and Safety Employees	\$92,816	[1] Obligated
Tier 3	Various	Detail Provided (Attachment # MOA 2020-001-NAS)	ACC-333726	Public Health Expenses	\$119,136	[1] Obligated
Tier 3	Various	Personnel Reimbursement for Tax Collector: March 1 to July 24, 2020	ACC-333506	Payroll for Public Health and Safety Employees	\$18,084	[1] Obligated
Tier 3	Property Appraiser	Counter Protective Glass	ACC-333726	Public Health Expenses	\$16,500	[1] Obligated
Tier 3	Various	Personnel Reimbursement for Callahan: March to July 31, 2020	ACC-333506	Payroll for Public Health and Safety Employees	\$7,150	[1] Obligated
Tier 3	Various	See email 8-28-20	ACC-333726	Public Health Expenses	\$5,683	[1] Obligated

Funding	Department	Request Description	Agreement Cost Category	Cost Category Name	Program Amt is of Funds/Project	
Tier 3	Various	Drive Thru Window	ACC-333726	Public Health Expenses	\$11,000	[1] Obligated
Tier 3	Various	Temperature stations for courthouse entrances	ACC-333726	Public Health Expenses	\$4,917	[1] Obligated
Tier 3	School Board	Cafeteria screen table dividers - 16 schools	ACC-333726	Public Health Expenses	\$303,600	[1] Obligated
Tier 3	Agency	Projected COVID-19 Personnel - Sheriff: July 18 to December 30, 2020	ACC-333506	Payroll for Public Health and Safety Employees	\$242,000	[1] Obligated
Tier 3	Various	Projected COVID-19 Personnel - Tax Collector: July 25 to December 30, 2020	ACC-333506	Payroll for Public Health and Safety Employees	\$33,462	[1] Obligated
Tier 3	Various	Software enhancement to allow Jury qualifications remotely	ACC-333616	Improve Telework Capabilities of Public Employees	\$19,525	[1] Obligated
Tier 3	Property Appraiser	Technology-Remote Access	ACC-333616	Improve Telework Capabilities of Public Employees	\$2,354	[1] Obligated
Tier 3	Property Appraiser	Technology-Remote Access	ACC-333616	Improve Telework Capabilities of Public Employees	\$14,548	[1] Obligated
Tier 3	Various	Audio Enhancement System	ACC-333616	Improve Telework Capabilities of Public Employees	\$11,000	[1] Obligated
Tier 3	School Board	Computer for interactive virtual learning	ACC-333781	Facilitating Distance Learning	\$478,500	[1] Obligated
Tier 3	Jail	Tek84 Intercept Whole Body Scanner System for booking/intake	ACC-333726	Public Health Expenses	\$185,900	[1] Obligated
Tier 3	Various	Aeroclave (Air Sanitizer) - 5 Bldgs.	ACC-333726	Public Health Expenses	\$55,000	[1] Obligated
Tier 3	Various	Plexi Glass Partitions and Work Area Improvements	ACC-333726	Public Health Expenses	\$9,757	[1] Obligated
Tier 3	Various	Plexi Glass Partitions and Work Area Improvements	ACC-333726	Public Health Expenses	\$1,958	[1] Obligated
Tier 3	Various	Authenticated remote signing of documents (i.e. Online Marriage Licenses) May - December	ACC-333616	Improve Telework Capabilities of Public Employees	\$623	[1] Obligated
Tier 3	Property Appraiser	PPE	ACC-334268	Personal Protective Equipment	\$423	[1] Obligated
Tier 3	School Board	COVID-19 Classroom PPE Kits	ACC-334268	Personal Protective Equipment	\$43,375	[1] Obligated
Tier 3	Agency	AeroClave Vehicle sanitizers and solution	ACC-334268	Personal Protective Equipment	\$35,200	[1] Obligated
Tier 3	Various	Construction Cost For Partitions - 5 Bldgs.	ACC-333726	Public Health Expenses	\$16,500	[1] Obligated
Tier 3	Various	Technology Purchases for Remote-Online Access	ACC-333616	Improve Telework Capabilities of Public Employees	\$1,485	[1] Obligated
Tier 3	Various	Departmental webcams used for Zoom meetings and judicial proceedings	ACC-333616	Improve Telework Capabilities of Public Employees	\$1,238	[1] Obligated
Tier 3	School Board	COVID-19 PPE supplies for schools District-Wide	ACC-334268	Personal Protective Equipment	\$143,000	[1] Obligated
Tier 3	Various	Used for Judicial Zoom proceedings	ACC-333616	Improve Telework Capabilities of Public Employees	\$18,714	[1] Obligated
Tier 3	Various	Plexi Glass Partitions- 5 Bldgs.	ACC-333726	Public Health Expenses	\$5,500	[1] Obligated
Tier 3	Various	Disposable Masks and Filters	ACC-334268	Personal Protective Equipment	\$792	[1] Obligated
Tier 3	Agency	AeroClave Room sanitizers and solution	ACC-334268	Personal Protective Equipment	\$66,000	[1] Obligated
Tier 3	Various	Gloves, Masks, Sanitizer - 5 Bldgs.	ACC-334268	Personal Protective Equipment	\$3,300	[1] Obligated
Tier 3	School Board	Wet Globe Bulb Temperature Machines	ACC-334268	Personal Protective Equipment	\$2,772	[1] Obligated
Tier 3	Various	Departmental use for sanitizing workstations and paperwork	ACC-334268	Personal Protective Equipment	\$1,815	[1] Obligated
Tier 3	Agency	PPE, Respiratory Vapor Protection	ACC-334268	Personal Protective Equipment	\$33,000	[1] Obligated
Tier 3	School Board	COVID-19 supplies for school clinics	ACC-334268	Personal Protective Equipment	\$12,650	[1] Obligated
Tier 3	Various	Temperature station for HCH courthouse entrance	ACC-334268	Personal Protective Equipment	\$2,459	[1] Obligated
Tier 3	Various	Thermometers - 5 Bldgs.	ACC-334268	Personal Protective Equipment	\$330	[1] Obligated
Tier 3	Various	Citywide COVID-19 Facility Improvements	ACC-333726	Public Health Expenses	\$119,270	[1] Obligated
Tier 3	Various	Personnel Reimbursement for City Fernandina Beach: March 1 to July 17, 2020	ACC-333506	Payroll for Public Health and Safety Employees	\$128,552	[1] Obligated
Tier 3	Various	Projected COVID-19 Personnel - City Fernadina Beach: July 18 to December 30, 2020	ACC-333506	Payroll for Public Health and Safety Employees	\$201,016	[1] Obligated
Tier 3	Agency	Sanitizing Products/Accessories	ACC-334268	Personal Protective Equipment	\$16,500	[1] Obligated
Tier 3	School Board	Floor & Post Signs for Schools/Buildings	ACC-334268	Personal Protective Equipment	\$11,000	[1] Obligated
Tier 3	Various	Placed throughout courthouse for both the public and employees	ACC-334268	Personal Protective Equipment	\$3,300	[1] Obligated
Tier 3	Various	Creates two glass partitioned rooms in our criminal department for staff to utilized when attending Zoom judic	ACC-333616	Improve Telework Capabilities of Public Employees	\$22,000	[1] Obligated
Tier 3	Agency	Ropes/Stanchions/Separators for Public Areas	ACC-334268	Personal Protective Equipment	\$5,500	[1] Obligated
Tier 3	School Board	COVID picnic tables for schools	ACC-333726	Public Health Expenses	\$3,300	[1] Obligated
Tier 3	Various	Will be utilized for remote workforce	ACC-333616	Improve Telework Capabilities of Public Employees	\$15,050	[1] Obligated
Tier 3	Jail	EKG Machine for quarantined and COVID baseline treatment	ACC-333671	Medical Expenses	\$4,400	[1] Obligated
Tier 3	Various	Software to enhance the effectiveness of our remote workforce	ACC-333616	Improve Telework Capabilities of Public Employees	\$11,119	[1] Obligated
Tier 3	Jail	Clear Plastic Face Shields	ACC-334268	Personal Protective Equipment	\$1,650	[1] Obligated
Tier 3	Jail	Fluid Resistant Isolation Gowns	ACC-334268	Personal Protective Equipment	\$1,155	[1] Obligated
Tier 3	Agency	Thermometers	ACC-334268	Personal Protective Equipment	\$770	[1] Obligated
Tier 3	Jail	Ambu Resuscitator Bags	ACC-333671	Medical Expenses	\$358	[1] Obligated
Tier 3 Total					\$2,870,606	
Tier 4	County Manager	Facility Safety	ACC-333726	Public Health Expenses	\$330,000	[1] Obligated
Tier 4	County Manager	Technology-Virtual Environment	ACC-333616	Improve Telework Capabilities of Public Employees	\$825,000	[1] Obligated
Tier 4	County Manager	PPE	ACC-334268	Personal Protective Equipment	\$275,000	[1] Obligated
Tier 4	Emergency Management	Site on Wheels, communications tower for vhf / uhf / 700 / 800 MHz	ACC-334378	COVID-19 Testing and Contact Tracing	\$275,000	[1] Obligated

Funding	Department	Request Description	Agreement Cost Category	Cost Category Name	Program Amt is of Funds/Project	
Tier 4	Emergency Management	40x20 Centennials portable shelters for 10 people, inflatable with AC	ACC-333726	Public Health Expenses	\$132,000	[1] Obligated
Tier 4	Emergency Management	Dispatch consuls for COOP Operations	ACC-333726	Public Health Expenses	\$178,838	[1] Obligated
Tier 4	County Manager	Unmet Needs	ACC-333836	Payroll for Public Health and Safety Employees	\$2,817,252	[1] Obligated
Tier 4 Total					\$4,833,090	
Grand Total					\$15,464,380	