

BOCC Meeting

December 16, 2020

Road Department

Monthly Project Update

November 2020

223 Work Requests Issued. 199 Work Orders Completed.

Projects assigned and/or in progress.

Paved Road Overlay Program (Level & Overlay):

- **Shoulder Prep - Road Department Staff - Completed**
- **Overlays - Hubbard Construction – Completed & Invoiced**
- **Temporary Striping - Road Department Staff - Completed**
- **Permanent Striping - Roadside Specialties – Completed**
- **Shoulder Finish Work – Road Department Staff – Completed**

Double Chip Seal Program: * Project recently combined Phases 2 & 3 to be completed at same time

Phase 1 Roads (*Pine Drive, Palm Drive, Donnie Lane, Chem Cell Road, Gregg Street, Crews Creek Avenue & Lang Road*)

- **Phase 1 Road Prep (drainage & road base) - Road Department Staff - 100% Completed**
- **Phase 1 Chip Seal Application- Asphalt Paving Systems- 100% Completed**

Phase 2 Roads (*Mobley Heights Road, Merlin Road, Live Oak Drive, Palm Circle, Mill Creek Road, Maria Avenue & Shirley Avenue*)

- **Phase 2 Road Prep (drainage & road base) – Road Department Staff – Completed**
- **Phase 2 Chip Seal Application – Asphalt Paving Systems – Completed 12/4/20; Needs to be Invoiced**

Citrona Drive Storm Drain Replacement Project:

- Project began *August 5th* – DB Civil Construction – **100% Completed & Invoiced**

Eastwood Drive Outfall Ditch Project:

- Project began *July 27th* – Pars Construction Services LLC – **75% Complete; Additional work added to increase the height of the retaining wall. Anticipated Completion late December 2020.**

Owens Farm Road Cross Drain Replacement Project:

- Project scheduled to begin in *September 2020* – *Jax Utilities Management* – **Construction is 100% Complete & Invoiced.**

Sidewalk Repairs Project:

- Grinding “Uneven” Sidewalk Sections – *Road Department Staff* – **98% Completed**
 - *Performing this work vs contracting out replacements saved an estimated \$50k*
- Replacing Broken Sidewalk Sections (17,000 SF) – *Jax Utilities Management* – **25% Complete** – Project started August 24, 2020 on east side of County District 1; project awarded at July 27th BOCC meeting
- Replacing Damaged or Missing ADA Mats (195) – *Jax Utilities Management* – **55% Complete** – Project started August 24, 2020 on east side of County District 1; project awarded at July 27th BOCC meeting

Will Hardee Road Storm Drain Replacement Project:

- Project will be performed In-House. Preliminary quantities are being verified and consulting with drainage engineer on pipe sizes. Anticipate starting construction in January 2021.

Road Department Administration:

- Maintenance Helper Positions (8). On Hold until COVID-19 restrictions are lifted and consideration is made regarding the possibility of contracting mowing services out.
- Dude Solutions:
 - Actively working on building Asset Essentials Data Base:
 - Actively working on inputting data to bring Fleet maintenance into the system
 - “Real Time Budget” Working establishing a “Real Time Budget” to track expenses.
 - On-Site Training for Facilities, Road Dept, Solid Waste Department. PO Issued- Training scheduled early December 2020