

PMI RATES

FY 2020/21 PROPOSED ROAD OVERLAY LIST

ROAD NAME	PRIORITY	SCORE	DISTRICT	LENGTH OF RD. (FT)	SYNOPSIS OF WORK TO BE COMPLETED	TOTAL COST	PROPOSED YEAR	STRIPING EST COST	RUNNING TOTAL COST
CONSTRUCTION INSPECTION SERVICES	1				Inspect Approved Overlay Roads	\$25,000	20/21		\$25,000
MINER ROAD (FROM NEAR SR200 TO KIRKLAND RD)	2 (COLLECTOR RD)	33	3	11500	Mill & 1 1/2" Overlay	\$353,294	20/21	\$32,561	\$378,294
OLD AMELIA AVENUE	3 (LOCAL RD)	33	1	825	1 1/2" Overlay	\$21,249	20/21	\$1,384	\$399,542
NASSAU RIVER RD	4 (LOCAL RD)	33	2	1450	1 1/2" Overlay	\$44,056	20/21	\$2,432	\$443,599
JOANN RD	5 (LOCAL RD)	33	3	3500	1 1/2" Overlay	\$80,881	20/21	\$1,677	\$524,480
OCEAN BLVD	6 (LOCAL RD)	33	2	2335	1 1/2" Overlay	\$58,309	20/21	\$3,916	\$582,789
CITRONA DR	8 (LOCAL RD)	33	1	7200	1 1/2" Overlay	\$193,779	20/21	\$13,173	\$776,568
AMOS WHITE ROAD	9 (MILLINGS RD)	20	3	3800	1 1/2" Overlay	\$96,266	20/21	\$6,373	\$872,834

APPROXIMATELY 5.8 MILES OF OVERLAY

Account Inquiry - Munis [BOARD OF COMMISSIONERS]

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Fund 363 CP TRANSP Acct 363.461.541.54.546550.L&O

Org 63461541 TRAN ALLOC Acct name PAVEMENT MGNT PROGRAM [Account Notes](#)

Object 546550 PAV MGNT Type Expense Status Active

Project L&O LEVEL & OVERLAY Rollup Sub-Rollup

MultiYr Fund

4 Year Comparison	Current Year	History		
Yr/Per 2021/03	Fiscal Year 2021	Fiscal Year 2020	Fiscal Year 2019	Fiscal Year 2022
Original Budget	898,996.00	3,830,405.00	2,500,000.00	.00
Transfers In	.00	572,513.00	.00	.00
Transfers Out	.00	.00	.00	.00
Revised Budget	898,996.00	4,402,918.00	2,500,000.00	.00
Actual (Memo)	.00	3,509,633.23	97,081.61	.00
Encumbrances	.00	.00	.00	.00
Requisitions	.00			.00
Available	898,996.00	893,284.77	2,402,918.39	.00
Percent used	.00	79.71	3.88	.00