

**RESOLUTION 2021-**

**WHEREAS** the General Fund has received SWEAT grant funding for the Nassau County Youth Intervention Program.

**WHEREAS** this revenue was not anticipated in the 2020/2021 budget year by the fund.

**BE IT THEREFORE** resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the \_\_\_\_\_ day of \_\_\_\_\_, 2021 the following budget amendment pursuant to Florida Statutes Chapter 129.06 be adopted:

REVENUE

|                       |              |            |
|-----------------------|--------------|------------|
| 01005671-334000 SWEAT | State Grants | \$ 110,000 |
|-----------------------|--------------|------------|

APPROPRIATION

|                       |                   |            |
|-----------------------|-------------------|------------|
| 01005671-531000 SWEAT | Professional Svcs | \$ 110,000 |
|-----------------------|-------------------|------------|

**ADOPTED** this \_\_\_\_\_ day of \_\_\_\_\_, 2021.

ATTEST:

\_\_\_\_\_  
CHAIR

\_\_\_\_\_  
EX-OFFICIO CLERK

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BOARD OF COMMISSIONERS  
YEAR-TO-DATE BUDGET REPORT

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FOR 2021 99

|                                  | ORIGINAL<br>APPROP | TRANSFRS/<br>ADJSTMTS | REVISED<br>BUDGET | YTD ACTUAL | ENCUMBRANCES | AVAILABLE<br>BUDGET | PCT<br>USED |
|----------------------------------|--------------------|-----------------------|-------------------|------------|--------------|---------------------|-------------|
| 005 GRANTS                       |                    |                       |                   |            |              |                     |             |
| 01005671 334000 SWEAT STATE GRAN | -143,868           | 8,935                 | -134,933          | .00        | .00          | -134,933.00         | .0%         |
| 01005671 531000 SWEAT PROFESSION | 143,868            | -8,935                | 134,933           | 120,170.50 | .00          | 14,762.50           | 89.1%       |
| TOTAL GRANTS                     | 0                  | 0                     | 0                 | 120,170.50 | .00          | -120,170.50         | 100.0%      |
| TOTAL REVENUES                   | -143,868           | 8,935                 | -134,933          | .00        | .00          | -134,933.00         |             |
| TOTAL EXPENSES                   | 143,868            | -8,935                | 134,933           | 120,170.50 | .00          | 14,762.50           |             |
| GRAND TOTAL                      | 0                  | 0                     | 0                 | 120,170.50 | .00          | -120,170.50         | 100.0%      |

\*\* END OF REPORT - Generated by Cindy C Wood \*\*