

NASSAU COUNTY BOARD OF COUNTY COMMISSIONERS

FINANCIAL ACTION FORM-IMPACT FEE USAGE JUSTIFICATION

Department: Facilities Maintenance

Date: 9.26.2022

Subject: Courtroom Expansion

FINANCIAL ACTION REQUESTED and Purpose (Attached Documentation if Necessary):

According to the latest population estimates from the Bureau of Economic Business and Research (BEER), Nassau County grew last year (2020-2021) at a rate of 4.21%, which is the 4th fastest growing county in the State of Florida. This rapid growth is commensurate with the 2019-2020 rate increase of 4.92%. Further, for counties with a population of 80,000 or more, Nassau is the 2nd fastest growing county in the State. This growth is not an anomaly. Over the next 15 years, BEER predicts Nassau will be the 7th fastest growing county with a projected population expansion of 47.5% resulting in over 137,200 people.


Pursuant to Chapter 34, Article V, Section 34-54 (use of monies), of the Comprehensive Impact Fee Ordinance, No. 2020-19, impact fees may be utilized for the purpose of providing growth-necessitated capital improvements to the administrative facilities system.

Buildout of existing "shell" space for expanded court use. Requested amount = \$562,500.

IMPACT FUNDS AVAILABLE: 141 Fund = \$46,600.38; 36IM Fund = \$7,261,477.73

ACCOUNT NUMBER for source of payment:

Administrative Facilities Impact Fees 41197519/6I006519

<u>Marshall Eyerman</u> Department Head Signature **	<u>9/1/2022</u> Date
<u>Thad Crowe</u> Growth Management Signature **	<u>9/1/2022</u> Date
<u>Chris Lacambra</u> Office of Management & Budget **	<u>9/1/2022</u> Date
 County Manager Signature **	<u>9/1/2022</u> Date

** Reviewed and determined the accuracy of the underlying data

*** This item required for IMPACT FEE JUSTIFICATION or at the DIRECTION OF THE BOARD

COUNTY ATTORNEY action: APPROVED ☒ DISAPPROVE ☐

Comments:

<u>Denise C. May</u> County Attorney Signature	<u>9/1/2022</u> Date
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<u>Clerk of Court/Comptroller Action</u>	<u>Board of County Commissioners Action</u>
<p>APPROVED <input type="checkbox"/> DISAPPROVE <input type="checkbox"/></p> <p>Approved Amount \$ _____</p>	<p>Final</p> <p>Approval <input type="checkbox"/> Disapproved <input type="checkbox"/></p>

Clerk of Court/Comptroller	Date	Chairman, Board of Commissioners	Date
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(FAF revised 4-6-11) Board ☐ Clerk ☐ Attorney ☐ Growth Mgt ☐ Department



9/1/2022



2022 - 000

REQUEST FOR LEGAL SERVICES-GENERAL(RLS-G)

DATE OF REQUEST: 8-30-22	DEPT/DIV: OMB
REQUESTER(S): Chris Lacambra	EXTENSION/EMAIL: 6005 clacambra@nassaucountyfl.com
PRIORITY CLASSIFICATION (Urgent/Standard): Standard	
REQUESTED RESPONSE DEADLINE: 9.13.22	
TITLE OF ITEM OR DOCUMENT: Financial Action Form-Impact Fee Usage Justification for <u>Courtroom Expansion</u>	
CRITICAL EVENT/DATE (if any): 9.26.22 Agenda Item (3 of 5 Total FAF Impact Fee Usage Justification)	
SERVICE REQUIRED (check all that apply): <input type="checkbox"/> Ordinance Drafting <input type="checkbox"/> Ordinance Review <input type="checkbox"/> Resolution Drafting <input type="checkbox"/> Resolution Review <input type="checkbox"/> Staff Report Review <input type="checkbox"/> Legal Opinion <input checked="" type="checkbox"/> Legal Review <input type="checkbox"/> Approve as to Form <input type="checkbox"/> Legal Ad <input type="checkbox"/> Critical Dates Calendar <input type="checkbox"/> Other	
ATTACHMENTS (if any): Financial Action Form-Impact Fee Usage Justification, with backup documentation	
DESCRIBE REASON/DEADLINES IF RUSH REQUESTED: N/A	
SERVICES REQUESTED: Include specific legal issues or questions to be addressed, provide all relevant background information, and attach all necessary documents. For quicker review, redline any proposed modifications and identify/tab all signature pages.	
Review form for legal sufficiency.	
3 of 5 Submittals - FAF Impact Fee Usage Justification	

For County Attorney Office Use Only

DATE:	LOGGED BY:	ASSIGNED TO:
CA MATTER NAME:		
ATTORNEY RESPONSE/COMMENTS:		
<input type="checkbox"/> Insurance Approved	<input checked="" type="checkbox"/> Contract Approved	<input type="checkbox"/> See Attached
By: Date:	By: <i>[Signature]</i> Date: 8-31-22	By: Date:
Comments [<input type="checkbox"/> See Attached Material]:		
Signed as to legal sufficiency		

NASSAU COUNTY BOARD OF COUNTY COMMISSIONERS FINANCIAL ACTION FORM-IMPACT FEE USAGE JUSTIFICATION

Department: Facilities Maintenance

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Department Head Signature **

Date

Growth Management Signature **

Date

Office of Management & Budget **

Date

County Manager Signature **

Date

** Reviewed and determined the accuracy of the underlying data

*** This item required for IMPACT FEE JUSTIFICATION or at the DIRECTION OF THE BOARD

COUNTY ATTORNEY action: APPROVED ☒ DISAPPROVE ☐

Comments: *Legally sufficient*

[Signature]
County Attorney Signature

8-31-22
Date

Clerk of Court/Comptroller ActionAPPROVED ☐ DISAPPROVE ☐

Approved Amount \$ _____


Board of County Commissioners Action

Final


Approval ☐ Disapproved ☐

Clerk of Court/Comptroller	Date	Chairman, Board of Commissioners	Date
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(FAF revised 4-6-11) Board ☐ Clerk ☐ Attorney ☐ Growth Mgt ☐ Department



Civic Complex
BOCC District - 3



Robert M. Foster Justice Center
Courtroom Expansion
BOCC District - 3

Nassau County Public Works

Project Photo



CIP000137

Project Location:

76347 Veterans Way
Yulee, Florida 32034

Project Goals:

- Determine spatial needs of the County
- Construct facilities based on those needs

Construction Activities:

- Phase 1 - Space Needs Assessment
- Construction of consolidated county facilities to better serve the citizens of Nassau County

Project Schedule:

- Phase 1 FY 2022/2023
- Phase 2 Pending Selection*

Project Budget:

\$ 1,229,664 Phase 1
\$ 30,000,000 Phase 2*

Estimated Annual Maintenance Cost:
\$164,593

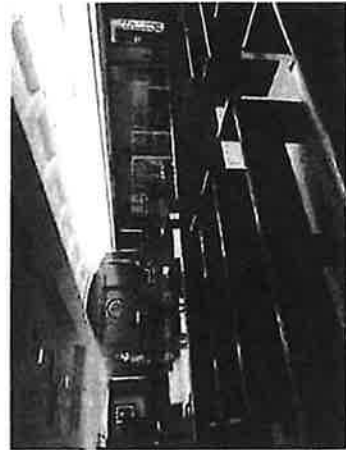
Current Status:
• Planning

Project Team Members:

Architectural / Engineering Firm: TBD
Contractor: TBD
Construction Inspection: TBD
Project Manager: Doug Podiak

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Project Photo



CIP000159 ✓

Project Location:

7634 Veterans Way
Yulee, Florida 32097

Project Goals:

- Finish existing space for court use.

Construction Activities:

- Buildout of existing "shell" space

Project Schedule:

- FY 2022/2023

Project Budget:

\$ 750,000 - Admin Impact Fees
\$ 750,000 - State Grant

\$ 1,500,000 Total

Estimated Annual Maintenance Cost:
\$15,000

Current Status:
• Procurement

Project Team Members:

Architectural / Engineering Firm: TBD
Contractor: TBD
Construction Inspection: TBD
Project Manager: Doug Podiak

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BOARD OF COMMISSIONERS**NEXT YEAR BUDGET HISTORICAL COMPARISON**

PROJECTION: 20231 2022/2023 BUDGET										FOR PERIOD 99	
ACCOUNTS FOR:											
COURT FACILITY FEES FUND	PRIOR FY3 ACTUALS	PRIOR FY2 ACTUALS	LAST FY1 ACTUALS	CY ACTUALS	CY REV BUDGET	PROJECTION LEVEL 3	PCT CHANGE				
18160712 334000 CTRM3 ST GRANTS	.00	.00	.00	.00	-737,500.00	-737,500.00	.0%				
18160712 399100 CTRM3 CASH FND	.00	.00	.00	.00	-200,000.00	-173,299.00	-13.4%				
18160712 562002 CTRM3 BLDG IMPRO	.00	.00	.00	100,222.17	937,500.00	910,799.00	-2.8%				
TOTAL COURT FACILITY FEES FUND	.00	.00	.00	100,222.17	.00	.00	.0%				
41197519 562100 CTRM3 BLDG-VARIO	.00	.00	.00	.00	.00	46,600.00	.0%				
TOTAL NC IMPACT FEE ORD FUND	.00	.00	.00	.00	.00	46,600.00	.0%				
61006519 562100 CTRM3 BLDG-VARIO	.00	.00	.00	.00	.00	515,900.00	.0%				
TOTAL CAP PROJECT-IMPACT FEE	.00	.00	.00	.00	.00	515,900.00	.0%				
GRAND TOTAL	.00	.00	.00	100,222.17	.00	562,500.00	.0%				

** END OF REPORT - Generated by Cindy C Wood **

Funding Notes	BOCC District	21/22 CFWD to 22/23 (Projected Carryforward)	FY 22/23 Prior Committed	22/23 Additional Funding - Decision	22/23 Total Project Funding (Year 1)	
Impact Fees (Administration)	3	\$	\$	\$ 562,500.00	\$ 562,500.00	41197519-562100 CTRM3 61006519-562100 CTRM3
41197519-562100 CTRM3		\$46,600.38				
61006519-562100 CTRM3		\$515,900.00				

Susan Gilbert

From: RLS Contact
Sent: Tuesday, August 30, 2022 4:05 PM
To: RLS Distribution
Cc: Chris Lacambra
Subject: RLS2022-600 - FAF-Impact 4-6-11 Courtroom Expansion 9.26.22
Attachments: FAF-Impact 4-6-11 Courtroom Expansion 9.26.22.doc; RLS-Impact Fee Justification-Courtroom Expansion.docx; CTRM expansion docs.pdf

This item has been assigned to Ms. May and Susan for review – RLS2022-600.

Amber N. Carter

Executive Legal Assistant
Nassau County Attorney's Office
96135 Nassau Place, Suite 6
Yulee, Florida 32097
Phone: (904) 530-6100
Fax: (904) 321-2658

Under Florida law, e-mail addresses are public records. If you do not want your e-mail address released in response to a public records request, please do not send electronic mail to this entity. Instead, please contact this office by phone or in writing.

From: Chris Lacambra <clacambra@nassaucountyfl.com>
Sent: Tuesday, August 30, 2022 11:55 AM
To: RLS Contact <rls@nassaucountyfl.com>
Subject: FAF-Impact 4-6-11 Courtroom Expansion 9.26.22

For review.

Note: 3 of 5 Forms. 2 more to follow.

Thank you.

Chris Lacambra, CPA | OMB Director
Nassau County, FL | Board of County Commissioners
96135 Nassau Place | Yulee, FL 32097
P:(904)530-6005 E: clacambra@nassaucountyfl.com

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