

NASSAU COUNTY BOARD OF COUNTY COMMISSIONERS FINANCIAL ACTION FORM-IMPACT FEE USAGE JUSTIFICATION

Department: Facilities Maintenance

Date: 9.26.2022

Subject: Public Safety Training Center

FINANCIAL ACTION REQUESTED and Purpose (Attached Documentation if Necessary):
The Public Safety Training Center will provide training facilities for the Sheriff's Office and Fire Rescue.

Pursuant to Chapter 34, Article IV, Section 34-44 (use of monies), of the Comprehensive Impact Fee Ordinance, No. 2020-19, impact fees may be utilized for the construction of law enforcement facilities within the Law Enforcement System.

Construction of facilities. Requested Amount = \$2,000,000.

IMPACT FUNDS AVAILABLE:

141 Fund=\$962,438.31/36IM Fund=\$1,308,932.01

ACCOUNT NUMBER for source of payment:

Law Enforcement Impact Fees: 41152521/41153521/41154521/41155521/61006521

Marshall Eyerman
Department Head Signature **

9/6/2022
Date

Thad Crowe
Growth Management Signature **

9/6/2022
Date

chris lacambra
Office of Management & Budget **

9/6/2022
Date

[Signature]
County Manager Signature **

9/6/2022
Date

** Reviewed and determined the accuracy of the underlying data

*** This item required for IMPACT FEE JUSTIFICATION or at the DIRECTION OF THE BOARD

COUNTY ATTORNEY action: APPROVED ☒ DISAPPROVE ☐

Comments:

Denise C. May
County Attorney Signature

9/6/2022
Date

<u>Clerk of Court/Comptroller Action</u>	<u>Board of County Commissioners Action</u>
APPROVED ☐ DISAPPROVE ☐ Approved Amount \$ _____	Final Approval ☐ Disapproved ☐
_____ Clerk of Court/Comptroller _____ Date	_____ Chairman, Board of Commissioners _____ Date

(FAF revised 4-6-11) Board ☐ Clerk ☐ Attorney ☐ Growth Mgt ☐ Department

JP

9/2/2022



RLS 2022 - 598

REQUEST FOR LEGAL SERVICES-GENERAL(RLS-G)

DATE OF REQUEST: 8-30-22	DEPT/DIV: OMB
REQUESTER(S): Chris Lacambra	EXTENSION/EMAIL: 6005 clacambra@nassaucountyfl.com
PRIORITY CLASSIFICATION (Urgent/Standard): Standard	
REQUESTED RESPONSE DEADLINE: 9.13.22	
TITLE OF ITEM OR DOCUMENT: Financial Action Form-Impact Fee Usage Justification for <u>Public Safety Training Center</u>	
CRITICAL EVENT/DATE (if any): 9.26.22 Agenda Item	
SERVICE REQUIRED (check all that apply): ☐ Ordinance Drafting ☐ Ordinance Review ☐ Resolution Drafting ☐ Resolution Review ☐ Staff Report Review ☐ Legal Opinion ☒ Legal Review ☐ Approve as to Form ☐ Legal Ad ☐ Critical Dates Calendar ☐ Other	
ATTACHMENTS (If any): Financial Action Form-Impact Fee Usage Justification, with backup documentation	
DESCRIBE REASON/DEADLINES IF RUSH REQUESTED: N/A	
SERVICES REQUESTED: Include specific legal issues or questions to be addressed, provide all relevant background information, and attach all necessary documents. For quicker review, redline any proposed modifications and identify/tab all signature pages.	
Review form for legal sufficiency.	
1 of 5 Submittals - FAF Impact Fee Usage Justification	

For County Attorney Office Use Only

DATE:	LOGGED BY:	ASSIGNED TO:
CA MATTER NAME:		
ATTORNEY RESPONSE/COMMENTS:		
☐ Insurance Approved	☒ Contract Approved	☐ See Attached
By: Date:	By: <i>[Signature]</i> Date: 9-1-22	By: Date:
Comments [☐ See Attached Material]:		
Approved as to legal sufficiency		

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Department Head Signature **

Date

Growth Management Signature **

Date

Office of Management & Budget **

Date

County Manager Signature **

Date

** Reviewed and determined the accuracy of the underlying data

*** This item required for IMPACT FEE JUSTIFICATION or at the DIRECTION OF THE BOARD

COUNTY ATTORNEY action: APPROVED ☒ DISAPPROVE ☐

Comments:

County Attorney Signature

Date

Clerk of Court/Comptroller ActionAPPROVED ☐ DISAPPROVE ☐

Approved Amount \$ _____

Clerk of Court/Comptroller

Date

Board of County Commissioners Action

Final

Approval ☐ Disapproved ☐

Chairman, Board of Commissioners

Date

(FAF revised 4-6-11) Board ☐ Clerk ☐ Attorney ☐ Growth Mgt ☐ Department

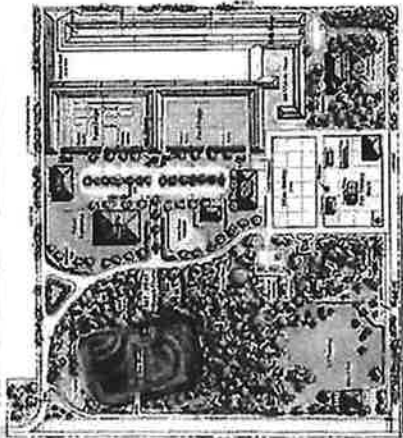
00110



Nassau County Public Works

Public Safety Training Center BOCC District 4

Project Photo



CIP000110 - CIP000111

Project Location:

Location

Project Goals:

- Provide training facility for Sheriff's Office and Fire Rescue

Construction Activities:

- Construct facilities over multiple phases

Project Schedule:

- Phase 1 FY 2020/2021
- Future Phases*

Project Budget:

\$ 1,600,000 (20/21 Design and Range)
 \$ 8,450,000 (22/23 Storage/Classroom)*
 \$ 6,540,000 (Sheriff)**
 \$ 1,500,000 (Fire)**

*5,950,000 State Appropriation FY 22/23

Estimated Annual Maintenance Cost:

\$191,000

**Pending Selection & Funding

Current Status:

- *Pending receipt of State Grant

Project Team Members:

Architectural / Engineering Firm: TBD
 Contractor: TBD
 Construction Inspection: TBD
 Project Manager: Doug Podiak

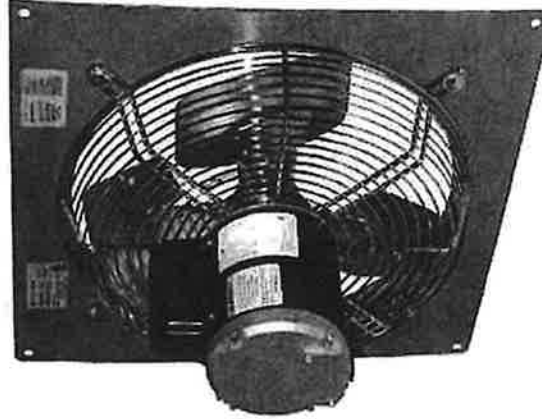
169



Nassau County Public Works

SOA Training VFD and Exhaust Fans Upgrade BOCC District 3

Project Photo



CIP000101

Project Location:

77151 Citizens Circle
 Yulee, Florida 32097

Project Goals:

- Condense to one ceiling fan and reduce noise
- Address water leak through existing duct work

Construction Activities:

- Install VFD and exhaust fan on mezzanine
- Replace 3 existing ceiling mounted fans
- Install 1 36x24 motorized damper to existing louver
- Interlock to exhaust fan start/stop

Project Schedule:

- FY 2022/2023

Project Budget:

\$ 78,085

Estimated Annual Maintenance Cost:

N/A

Current Status:

- Planning

Project Team Members:

Architectural / Engineering Firm: TBD
 Contractor: TBD
 Construction Inspection: TBD
 Project Manager: Doug Podiak

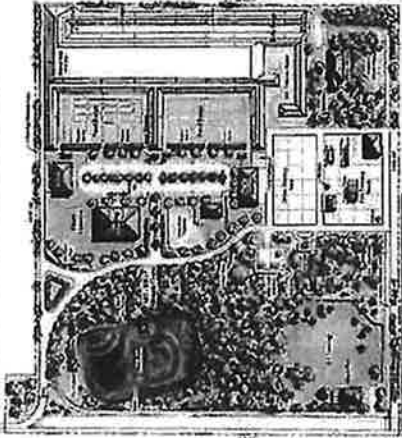
170

Public Safety Training Center
BOCC District 4



Nassau County Public Works

Project Photo



CIP000110 - CIP000111

Project Location:

Location

Project Goals:

- Provide training facility for Sheriff's Office and Fire Rescue

Construction Activities:

- Construct facilities over multiple phases

Project Schedule:

- Phase 1 FY 2020/2021
- Future Phases*

Project Budget:

\$ 1,600,000 (20/21 Design and Range)
\$ 8,450,000 (22/23 Storage/Classroom)*
\$ 6,540,000 (Sheriff)**
\$ 1,500,000 (Fire)**

*\$950,000 State Appropriation FY 22/23

Estimated Annual Maintenance Cost:
\$191,000

**Pending Selection & Funding

Current Status:

- *Pending receipt of State Grant

Project Team Members:

Architectural / Engineering Firm: TBD
Contractor: TBD
Construction Inspection: TBD
Project Manager: Doug Podiak

Detention Center
Medical Annex
BOCC District 3



Nassau County Public Works

Project Photo



CIP000096

Project Location:

76212 Nicholas Cutinha Road
Yulee, Florida 32097

Project Goals:

- Create a treatment center for inmates

Construction Activities:

- Land Preparation
- Construct Facility
- Provide HVAC, Electrical, Plumbing

Project Schedule:

- FY 2024/2025

Project Budget:

\$ 11,760,000

Estimated Annual Maintenance Cost:
Unknown at this time

Current Status:

- Pending Selection

Project Team Members:

Architectural / Engineering Firm: TBD
Contractor: TBD
Construction Inspection: TBD
Project Manager: Doug Podiak

BOARD OF COMMISSIONERS**NEXT YEAR BUDGET HISTORICAL COMPARISON**

PROJECTION: 20231 2022/2023 BUDGET									
FOR PERIOD 99									
ACCOUNTS FOR:									
NC IMPACT FEE ORD FUND	PRIOR FY3 ACTUALS	PRIOR FY2 ACTUALS	LAST FY1 ACTUALS	CY ACTUALS	CY REV BUDGET	PROJECTION LEVEL 3	PCT CHANGE		
41152582 591920 PSTC TR-SHR VAR	.00	.00	.00	.00	.00	86,349.00	.0%		
41153582 591920 PSTC TR-SHR VAR	.00	.00	.00	.00	.00	770,936.00	.0%		
41154582 591920 PSTC TR-SHR VAR	.00	.00	.00	.00	.00	31,689.00	.0%		
41155582 591920 PSTC TR-SHR VAR	.00	.00	.00	.00	.00	73,464.00	.0%		
TOTAL NC IMPACT FEE ORD FUND	.00	.00	.00	.00	.00	962,438.00	.0%		
61210582 591920 PSTC TR-SHR VAR	.00	.00	.00	.00	.00	1,037,562.00	.0%		
TOTAL CAP PROJECT-IMPACT FEE	.00	.00	.00	.00	.00	1,037,562.00	.0%		
GRAND TOTAL	.00	.00	.00	.00	.00	2,000,000.00	.0%		

** END OF REPORT - Generated by Cindy C Wood **

Funding Notes		BOCC District	21/22 CFWD to 22/23 (Projected Carryforward)	FY 22/23 Prior Committed	22/23 Additional Funding - Decision	22/23 Total Project Funding (Year 1)	
Impact Fees - Law							
41152521 = \$ 88,975							41152582-591920 PSTC
41153521 = \$ 247,592							41153582-591920 PSTC
41154521 = \$ 34,237							41154582-591920 PSTC
41155521 = \$ 73,468							41155582-591920 PSTC
61006521 = \$444,958							61210582-591920 PSTC
		All	\$ -	\$ -	\$ 2,000,000.00	\$ 2,000,000.00	

Susan Gilbert

From: RLS Contact
Sent: Tuesday, August 30, 2022 3:58 PM
To: RLS Distribution
Cc: Chris Lacambra
Subject: RLS2022-598-Impact Fee Justification-Public Safety Training Center
Attachments: RLS-Impact Fee Justification-Public Safety Training Center.docx; FAF-Impact 4-6-11 Public Safety Training Center 9.26.22.doc; PSTC docs.pdf

This item has been assigned to Ms. May and Susan for review – RLS2022-598.

Thank you.

Amber N. Carter

Executive Legal Assistant
Nassau County Attorney's Office
96135 Nassau Place, Suite 6
Yulee, Florida 32097
Phone: (904) 530-6100
Fax: (904) 321-2658

Under Florida law, e-mail addresses are public records. If you do not want your e-mail address released in response to a public records request, please do not send electronic mail to this entity. Instead, please contact this office by phone or in writing.

From: Chris Lacambra <clacambra@nassaucountyfl.com>
Sent: Tuesday, August 30, 2022 9:11 AM
To: RLS Contact <rls@nassaucountyfl.com>
Subject: RLS-Impact Fee Justification-Public Safety Training Center

For review.

Note: 1 of 5 Forms. 4 more to follow.

Thank you.

Chris Lacambra, CPA | OMB Director
Nassau County, FL | Board of County Commissioners
96135 Nassau Place | Yulee, FL 32097
P:(904)530-6005 E: clacambra@nassaucountyfl.com

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