

NASSAU COUNTY BOARD OF COUNTY COMMISSIONERS FINANCIAL ACTION FORM-IMPACT FEE USAGE JUSTIFICATION

Department: Public Works/Parks & Recreation

Date: 9.26.2022

Subject: **Nassau Crossing Community Park Development**

FINANCIAL ACTION REQUESTED and Purpose (Attached Documentation if Necessary):

According to the latest population estimates from the Bureau of Economic Business and Research (BEBR), Nassau County grew last year (2020-2021) at a rate of 4.21%, which is the 4th fastest growing county in the State of Florida. This rapid growth is commensurate with the 2019-2020 rate increase of 4.92%. Further, for counties with a population of 80,000 or more, Nassau is the 2nd fastest growing county in the State. This growth is not an anomaly. Over the next 15 years, BEBR predicts Nassau will be the 7th fastest growing county with a projected population expansion of 47.5% resulting in over 137,200 people.


Pursuant to Chapter 34, Article II, Section 34-24 (use of monies), of the Comprehensive Impact Fee Ordinance, No. 2020-19, as amended by No. 2021-030, impact fees may be utilized for the construction of new parks and recreation facilities.

Construction of amenities for new/additional capacity to meet growth. Requested amount = \$349,201.

IMPACT FUNDS AVAILABLE: 36IM Fund = \$4,032,860.53

ACCOUNT NUMBER for source of payment:

Parks & Recreational Facilities Impact Fees 6I008572

<u>Doug Podiak</u>	9/21/2022
Department Head Signature **	Date
<u>Robert Companion</u>	9/21/2022
Growth Management Signature **	Date
<u>chris lacambra</u>	9/21/2022
Office of Management & Budget **	Date
	9/22/2022
County Manager Signature **	Date

** Reviewed and determined the accuracy of the underlying data

*** This item required for **IMPACT FEE JUSTIFICATION** or at the **DIRECTION OF THE BOARD**

COUNTY ATTORNEY action: **APPROVED** **DISAPPROVE**

Comments:

County Attorney Signature	Date
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<p style="text-align: center;"><u>Clerk of Court/Comptroller Action</u></p> <p style="text-align: center;">APPROVED <input type="checkbox"/> DISAPPROVE <input type="checkbox"/></p> <p>Approved Amount \$ _____</p>	<p style="text-align: center;"><u>Board of County Commissioners Action</u></p> <p style="text-align: center;">Final Approval <input type="checkbox"/> Disapproved <input type="checkbox"/></p>
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JP

Clerk of Court/Comptroller	Date	Chairman, Board of Commissioners	Date
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(FAF revised 4-6-11) Board Clerk Attorney Growth Mgt Department

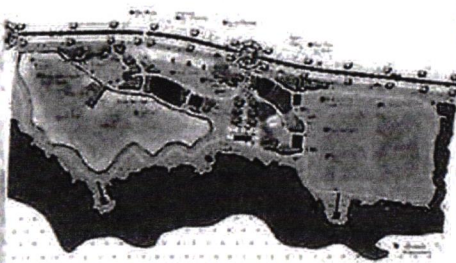
C0088



Nassau County Public Works

Nassau Crossing Community Park Development BOCC District 3

Project Photo



CIP000088

Project Location:

William Burgess District

Project Goals:

- Provide a Community Park to the William Burgess District residents

Construction Activities:

- Provide parking area
- Walking Trails
- Soccer and Multi-Use Fields
- Outdoor Social Space

Project Schedule:

- Phase 1 Facilities, Lighting, & Landscape *
- Phase 2 Water Element/Outdoor Social Space*
- Phase 3-5 Future Amenities

Project Budget:

Phase 1	\$408,000 County / \$549,000 Dev.	FY 21/22
Phase 2	\$1,099,201 County	FY 22/23
Phase 3	\$120,000 County	FY 23/24
Phase 3	\$378,000 County / \$114,000 Dev.	FY 24/25
Phase 4	\$642,000 County / \$264,000 Dev.	FY 25/26

Estimated Annual Maintenance Cost:

\$140,265 (Phases 1 & 2)
\$109,719 (Phases 3 - 5)

Current Status:

- Phase 1 Under Construction

Project Team Members:

Architectural / Engineering Firm: TBD
Contractor: TBD
Construction Inspection: TBD
Project Manager: Doug Podiak



Nassau County Public Works

Melton Nelson Boat Ramp Kayak Launch BOCC District 3

Project Photo



CIP000133

Project Location:

Melton Nelson Boat Ramp

Project Goals:

- Provide separate kayak access

Construction Activities:

- Permitting
- Install Modular Kayak Launch

Project Schedule:

- FY 2021/2022

Project Budget:

\$ 40,000

Estimated Annual Maintenance Cost:

N/A

Current Status:

- Planning

Project Team Members:

Architectural / Engineering Firm: TBD
Contractor: TBD
Construction Inspection: TBD
Project Manager: Doug Podiak

Susan Gilbert

From: RLS Contact
Sent: Thursday, September 01, 2022 9:18 AM
To: RLS Distribution
Cc: Chris Lacambra
Subject: RLS2022-603-Impact Fee Justification-Nassau Crossing Community Park Development
Attachments: RLS-Impact Fee Justification-Nassau Crossing Community Park Development.docx; FAF-Impact 4-6-11 Nassau Crossing Comm Park Dev 9.26.22.doc; Nassau Crossing doc.pdf

This item has been assigned to Ms. May and Susan for review – RLS2022-603.

Thank you.

Amber N. Carter

Executive Legal Assistant
Nassau County Attorney's Office
96135 Nassau Place, Suite 6
Yulee, Florida 32097
Phone: (904) 530-6100
Fax: (904) 321-2658

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From: Chris Lacambra <clacambra@nassaucountyfl.com>
Sent: Thursday, September 01, 2022 8:02 AM
To: RLS Contact <rls@nassaucountyfl.com>
Subject: RLS-Impact Fee Justification-Nassau Crossing Community Park Development

For review.

Note: 4 of 5 Forms. 1 more to follow.

Thank you.

Chris Lacambra, CPA | OMB Director
Nassau County, FL | Board of County Commissioners
96135 Nassau Place | Yulee, FL 32097
P:(904)530-6005 E: clacambra@nassaucountyfl.com

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NASSAU COUNTY
BOARD OF COUNTY COMMISSIONERS
96135 Nassau Place, Suite 1
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Dist. No. 2 Amelia
Island/Fernandina Beach
Dist. No. 3 Yulee
Dist. No. 4 Bryceville/Hilliard
Dist. No. 5 Callahan/West Yulee

TACO E. POPE, AICP
County Manager

JOHN A. CRAWFORD
Ex-Officio Clerk

Denise C. May
County Attorney

MEMORANDUM

TO: Taco Pope, County Manager
FROM: ^{CL} Chris Lacambra, OMB Director
SUBJECT: Written Determination Required by Section 34-24(e)

DATE: 9.15.2022

In compliance with Ordinance No. 2021-030 and the Nassau County Parks, Recreation, and Open Space Master Plan, the Park Impact Fee and the Recreational Facility Impact Fee (collectively the "Park Impact Fees"), the County's Capital Improvement Plan includes the following projects which require the use of Park Impact Fees from adjacent park and recreation benefit district to provide the approved funding.

- Callahan Ballpark Improvements CIP 000085
- Nassau Crossing Community Park Development CIP 000088
- West Side Regional Park Development CIP 000080-82

To be eligible for the use of adjacent park and recreation benefit district Park Impact Fees collected, it has been determined that (1) the county park system capital improvement will reasonably benefit development in the park and recreation benefit district from which the park and recreational facilities impact fees have been collected; (2) the planned county park system capital improvements are of a nature such that it will add capacity to the county park system beyond the park and recreation benefit district in which it is situated; and (3) the demand for the county park system capital improvement is reasonably attributable to development in the park and recreation benefit district from which the park and recreational facilities impact fees have been collected.

All three capital projects have been included within the Capital Improvement Plan and shall provide additional capacity and facilities to address continually growing demands throughout the County.

(904) 530-6010 or (866) 474-1446

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