NASSAU COUNTY BOARD OF COUNTY COMMMISSIONERS FINANCIAL ACTION FORM-IMPACT FEE USAGE JUSTIFICATION

Department: Public Works/Parks & Recreation

Date: 9.26.2022

Subject: Callahan Ballpark Improvements

FINANCIAL ACTION REQUESTED and Purpose (Attached Documentation if Necessary): According to the latest population estimates from the Bureau of Economic Business and Research (BEBR), Nassau County grew last year (2020-2021) at a rate of 4.21%, which is the 4th fastest growing county in the State of Florida. This rapid growth is commensurate with the 2019-2020 rate increase of 4.92%. Further, for counties with a population of 80,000 or more, Nassau is the 2nd fastest growing county in the State. This growth is not an anomaly. Over the next 15 years, BEBR predicts Nassau will be the 7th fastest growing county with a projected population expansion of 47.5% resulting in over 137,200 people.

Pursuant to Chapter 34, Article II, Section 34-24 (use of monies), of the Comprehensive Impact Fee Ordinance, No. 2020-19, as amended by No. 2021-030, impact fees may be utilized for the construction of new parks and recreation facilities.

Construction of amenities to expand the recreational use of the park. Requested = \$391,000.

IMPACT FUNDS AVAILABLE: Fund 36IM = \$4,204,002.28			
ACCOUNT NUMBER for source of payment: Parks & Recreational Facilities Impact Fees: 610	008572/61010572		
Doug Podiak	9/21/2022		
Department Head Signature **	Date		
Robert Companion Growth Management Signature **	9/21/2022		
Growth Management Signature **	Date		
cluris lacambra	9/21/2022		
Office of Management & Budget **	Date		
	9/22/2022		
County Manager Signature **	Date		
** Reviewed and determined the accuracy of th	ne underlying data		
Reviewed and determined the accuracy of the	FICATION or at the DIRECTION OF THE BOARD		
*** This item required for IMPACT FEE JUSTI COUNTY ATTORNEY action: APPROV	FICATION or at the DIRECTION OF THE BOARD		
*** This item required for IMPACT FEE JUSTI COUNTY ATTORNEY action: APPROV Comments:	FICATION or at the DIRECTION OF THE BOARD ED DISAPPROVE D		
*** This item required for IMPACT FEE JUSTI COUNTY ATTORNEY action: APPROV Comments: County Attorney Signature	FICATION or at the DIRECTION OF THE BOARD DISAPPROVE Date		

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Clerk of Court/Comptroller	Date	Chairman, Board of Commissioners	Date
(FAF revised 4-6-11)	Board □ Clerk □ At	torney Growth Mgt Depart	tment



Hilliard Ballpark Improvements Phase 1 **BOCC District 4**

Project Photo





Current Status:

Playground Completion - Summer/Fall 2022.

Project Team Members:

Architectural / Engineering Firm: TBD Contractor TBD Construction Inspection: TBD Project Manager: Doug Podiak

CIP000084

Project Location:

Hilliand Ball Park

Project Goals:

- · Increase safety on and off the fields
- Provide shade structures & playeround
- Provide batting practice space
- Provide solar charging area Upgrade fencing and netting

Construction Activities:

- **Construct Shade Structures**
- Irrigation Installation
- Playground

Project Schedule:

a	Phase 1 - Playground-	FY21/22
	Phase 2 - Irrigation / Fencing	FY23/24
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Phase 4 - Upgrade lighting / Future Amenities

Project Budget:

\$ 97,800	Phase 1
\$ 211,000	Phase 2*
\$ 66,000	Phase 3*
\$ 940,000	Phase 4*

Estimated Annual Maintenance Cost: \$978 (Phases 1)

\$2,770 (Phases 2-4)

* Pending Selection

C0085 Phase 1



Nassau County Public Works

Callahan Ballpark Improvements Phases 1 - 3 **BOCC District 5**

Project Photo





Current Status:

Planning

Project Team Members:

Architectural / Engineering Firm: TBD Contractor: TBD Construction Inspection: TBD Project Manager: Doug Podiak

CIP000085

Project Location:

Callahan Balloark

Project Goals:

- increase safety on and off the fields
- Provide shade structures & playground
- Provide batting practice space Provide solar charging area
- Upgrade fencing and netting

Construction Activities:

- Install Lighting
- **Build Shade Structures**
- Construct practice area, and solar charging station.
 Replace fencing and netting

Project Schedule:

100	Phase 1 - Soccer Lighting	FY 22/23
1	Phase 2 - Fencing and Netting	FY 23/24
186	Phase 3 - Storage and Solar Charging	FY 24/25
福田	Phase 4 - Upgrade lighting / Future Ame	nities*

Project Budget:

\$ 425,000	Phase 1
\$ 57,500	Phase 2
\$ 53,200	Phase 3
\$ 1 310 000	Phase 4

Estimated Annual Maintenance Cost: \$4,250 (Phases 1-3) \$1,107 (Phases 4)

*Pending Selection

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Dee Dee Bartels Boat Ramp Kayak Launch Nassau County Public Works BOCC District 1

Project Photo



CIP000136

Project Location:

Dee Dee Bartels

Project Goals:

Provide separate kayak access

Construction Activities:

- Permitting
- · Install Modular Kayak Launch

Project Schedule:

Pending Selection

Project Budget:

\$ 40,000

Estimated Annual Maintenance Cost:

Current Status:

· Pending Selection

Project Team Members:

Architectural / Engineering Firm: TBD Contractor: TBD

Construction Inspection: TBD

Project Manager: Doug Podiak



Callahan Ballpark Improvements Phase 4 **BOCC District 5**

Project Photo



CIP000085

Project Location:

Callehan Ballpark

Project Goals:

- Increase safety on and off the fields
- Provide shade structures & playground Provide batting practice space Provide solar charging area

- Upgrade fencing and netting

Construction Activitie

- Install Lighting Build Shade Structures
- Construct practice area, and solar charging station.
- · Replace fencing and netting

Project Schedule:

	Phase 1 - Soccer Lighting	FY 22/23
1	Phase 2 - Fencing and Netting	FY 23/24
	Phase 3 - Storage and Solar Charging	FY 24/25
	Phase 4 - Upgrade fighting / Future Ame	nities*

Current Status: Planning

Project Team Members:

Architectural / Engineering Firm TBD Contractor, TBD Construction Inspection: TBD Project Manager: Doug Podiak

Project Budget:

\$ 425,000	Phase 1
\$ 57,500	Phase 2
\$ 53,200	Phase 3
\$1,310,000	Phase 4

Estimated Annual Maintenance Cost; \$4,250 (Phases 1-3) \$1,107 (Phases 4)

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Susan Gilbert

From:

RLS Contact

Sent:

Thursday, September 01, 2022 9:20 AM

To: Cc: RLS Distribution Chris Lacambra

Subject:

RLS2022-604-Impact Fee Justification-Callahan Ballpark

Attachments:

RLS-Impact Fee Justification-Callahan Ballpark.docx; FAF-Impact 4-6-11 Callahan

Ballpark 9.26.22.doc; Callahan Ballpark docs.pdf

This item has been assigned to Ms. May and Susan for review - RLS2022-604.

Thank you.

Amber N. Carter

Executive Legal Assistant Nassau County Attorney's Office 96135 Nassau Place, Suite 6 Yulee, Florida 32097

Phone: (904) 530-6100 Fax: (904) 321-2658

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From: Chris Lacambra <clacambra@nassaucountyfl.com>

Sent: Thursday, September 01, 2022 8:17 AM To: RLS Contact <rls@nassaucountyfl.com>

Subject: RLS-Impact Fee Justification-Callahan Ballpark

For review.

Note: 5 of 5 Forms.

Thank you.

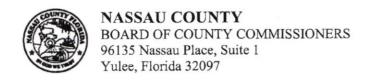
Chris Lacambra, CPA | OMB Director

Nassau County, FL|Board of County Commissioners

96135 Nassau Place Yulee, FL 32097

P:(904)530-6005 E: clacambra@nassaucountyfl.com

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John F. Martin Aaron C. Bell Jeff Gray Thomas R. Ford Klynt A. Farmer Dist. No. 1 Fernandina Beach Dist. No. 2 Amelia Island/Fernandina Beach Dist. No. 3 Yulee Dist. No. 4 Bryceville/Hilliard Dist. No. 5 Callahan/West Yulee

TACO E. POPE, AICP County Manager

JOHN A. CRAWFORD Ex-Officio Clerk

Denise C. May County Attorney

MEMORANDUM

TO:

Taco Pope, County Manager

FROM:

Chris Lacambra, OMB Director

SUBJECT:

Written Determination Required by Section 34-24(e)

DATE:

9.15.2022

In compliance with Ordinance No. 2021-030 and the Nassau County Parks, Recreation, and Open Space Master Plan, the Park Impact Fee and the Recreational Facility Impact Fee (collectively the "Park Impact Fees"), the County's Capital Improvement Plan includes the following projects which require the use of Park Impact Fees from adjacent park and recreation benefit district to provide the approved funding.

- Callahan Ballpark Improvements CIP 000085
- Nassau Crossing Community Park Development CIP 000088
- West Side Regional Park Development CIP 000080-82

To be eligible for the use of adjacent park and recreation benefit district Park Impact Fees collected, it has been determined that (1) the county park system capital improvement will reasonably benefit development in the park and recreation benefit district from which the park and recreational facilities impact fees have been collected; (2) the planned county park system capital improvements are of a nature such that it will add capacity to the county park system beyond the park and recreation benefit district in which it is situated; and (3) the demand for the county park system capital improvement is reasonably attributable to development in the park and recreation benefit district from which the park and recreational facilities impact fees have been collected.

All three capital projects have been included within the Capital Improvement Plan and shall provide additional capacity and facilities to address continuingly growing demands throughout the County.

(904) 530-6010 or (866) 474-1446

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