



Clerk of Court/Comptroller	Date	Chairman, Board of Commissioners	Date
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(FAF revised 4-6-11) Board  Clerk  Attorney  Growth Mgt  Department



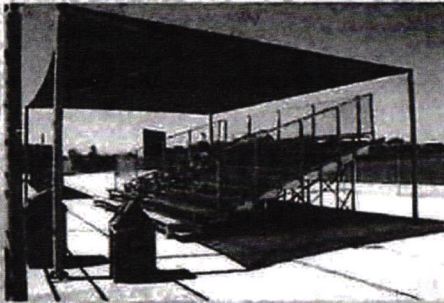
C0085 phase 1



Nassau County Public Works

## Hilliard Ballpark Improvements Phase 1 BOCC District 4

### Project Photo



**CIP000084**

**Project Location:**

Hilliard Ball Park

**Project Goals:**

- Increase safety on and off the fields
- Provide shade structures & playground
- Provide batting practice space
- Provide solar charging area
- Upgrade fencing and netting

**Construction Activities:**

- Construct Shade Structures
- Irrigation Installation
- Playground

**Project Schedule:**

- Phase 1 - Playground- FY21/22
- Phase 2 - Irrigation / Fencing FY23/24
- Phase 3 - Storage and Solar Charging FY24/25
- Phase 4 - Upgrade lighting / Future Amenities

**Project Budget:**

\$ 97,800 Phase 1  
 \$ 211,000 Phase 2\*  
 \$ 66,000 Phase 3\*  
 \$ 940,000 Phase 4\*

**Estimated Annual Maintenance Cost:**

\$978 (Phases 1)  
 \$2,770 (Phases 2-4)

- Pending Selection

**Current Status:**

- Playground Completion - Summer/Fall 2022.

**Project Team Members:**

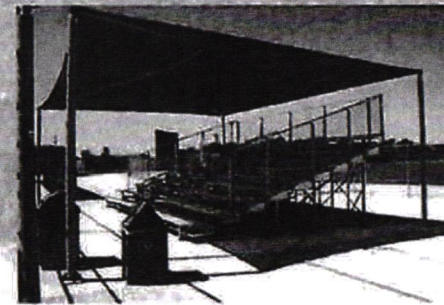
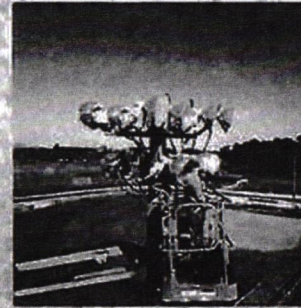
Architectural / Engineering Firm: TBD  
 Contractor: TBD  
 Construction Inspection: TBD  
 Project Manager: Doug Podiak



Nassau County Public Works

## Callahan Ballpark Improvements Phases 1 - 3 BOCC District 5

### Project Photo



**CIP000085**

**Project Location:**

Callahan Ballpark

**Project Goals:**

- Increase safety on and off the fields
- Provide shade structures & playground
- Provide batting practice space
- Provide solar charging area
- Upgrade fencing and netting

**Construction Activities:**

- Install Lighting
- Build Shade Structures
- Construct practice area, and solar charging station.
- Replace fencing and netting

**Project Schedule:**

- Phase 1 - Soccer Lighting FY 22/23
- Phase 2 - Fencing and Netting FY 23/24
- Phase 3 - Storage and Solar Charging FY 24/25
- Phase 4 - Upgrade lighting / Future Amenities\*

**Project Budget:**

\$ 425,000 Phase 1  
 \$ 57,500 Phase 2  
 \$ 53,200 Phase 3  
 \$ 1,310,000 Phase 4\*

**Estimated Annual Maintenance Cost:**

\$4,250 (Phases 1-3)  
 \$1,107 (Phases 4)

- \*Pending Selection

**Current Status:**

- Planning

**Project Team Members:**

Architectural / Engineering Firm: TBD  
 Contractor: TBD  
 Construction Inspection: TBD  
 Project Manager: Doug Podiak





Nassau County Public Works

## Dee Dee Bartels Boat Ramp Kayak Launch BOCC District 1

### Project Photo



**CIP000136**

**Project Location:**

Dee Dee Bartels

**Project Goals:**

- Provide separate kayak access

**Construction Activities:**

- Permitting
- Install Modular Kayak Launch

**Project Schedule:**

- Pending Selection

**Project Budget:**

\$ 40,000

**Estimated Annual Maintenance Cost:**

N/A

**Current Status:**

- Pending Selection

**Project Team Members:**

Architectural / Engineering Firm: TBD

Contractor: TBD

Construction Inspection: TBD

Project Manager: Doug Podiak

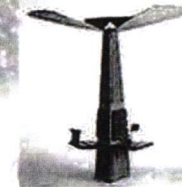
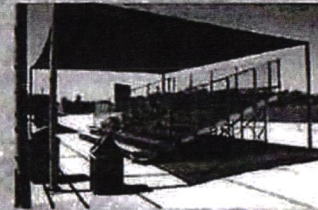
137



Nassau County Public Works

## Callahan Ballpark Improvements Phase 4 BOCC District 5

### Project Photo



**CIP000085**

**Project Location:**

Callahan Ballpark

**Project Goals:**

- Increase safety on and off the fields
- Provide shade structures & playground
- Provide batting practice space
- Provide solar charging area
- Upgrade fencing and netting

**Construction Activities:**

- Install Lighting
- Build Shade Structures
- Construct practice area, and solar charging station.
- Replace fencing and netting

**Project Schedule:**

- Phase 1 - Soccer Lighting FY 22/23
- Phase 2 - Fencing and Netting FY 23/24
- Phase 3 - Storage and Solar Charging FY 24/25
- Phase 4 - Upgrade lighting / Future Amenities\*

**Project Budget:**

\$ 425,000 Phase 1  
 \$ 57,500 Phase 2  
 \$ 53,200 Phase 3  
 \$ 1,310,000 Phase 4 \*

**Estimated Annual Maintenance Cost:**

\$4,250 (Phases 1-3)  
 \$1,107 (Phases 4)

\*Pending Selection

**Current Status:**

- Planning

**Project Team Members:**

Architectural / Engineering Firm: TBD

Contractor: TBD

Construction Inspection: TBD

Project Manager: Doug Podiak



**Susan Gilbert**

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**From:** RLS Contact  
**Sent:** Thursday, September 01, 2022 9:20 AM  
**To:** RLS Distribution  
**Cc:** Chris Lacambra  
**Subject:** RLS2022-604-Impact Fee Justification-Callahan Ballpark  
**Attachments:** RLS-Impact Fee Justification-Callahan Ballpark.docx; FAF-Impact 4-6-11 Callahan Ballpark 9.26.22.doc; Callahan Ballpark docs.pdf

This item has been assigned to Ms. May and Susan for review – RLS2022-604.

Thank you.

*Amber N. Carter*

Executive Legal Assistant  
Nassau County Attorney's Office  
96135 Nassau Place, Suite 6  
Yulee, Florida 32097  
Phone: (904) 530-6100  
Fax: (904) 321-2658

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**From:** Chris Lacambra <clacambra@nassaucountyfl.com>  
**Sent:** Thursday, September 01, 2022 8:17 AM  
**To:** RLS Contact <rls@nassaucountyfl.com>  
**Subject:** RLS-Impact Fee Justification-Callahan Ballpark

For review.

Note: 5 of 5 Forms.

Thank you.

**Chris Lacambra, CPA | OMB Director**

Nassau County, FL | Board of County Commissioners  
96135 Nassau Place | Yulee, FL 32097  
P:(904)530-6005 E: [clacambra@nassaucountyfl.com](mailto:clacambra@nassaucountyfl.com)

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Yulee, Florida 32097

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Dist. No. 5 Callahan/West Yulee

TACO E. POPE, AICP  
County Manager

JOHN A. CRAWFORD  
Ex-Officio Clerk

Denise C. May  
County Attorney

**MEMORANDUM**

**TO:** Taco Pope, County Manager  
**FROM:** Chris Lacambra, OMB Director  
**SUBJECT:** Written Determination Required by Section 34-24(e)

**DATE:** 9.15.2022

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In compliance with Ordinance No. 2021-030 and the Nassau County Parks, Recreation, and Open Space Master Plan, the Park Impact Fee and the Recreational Facility Impact Fee (collectively the "Park Impact Fees"), the County's Capital Improvement Plan includes the following projects which require the use of Park Impact Fees from adjacent park and recreation benefit district to provide the approved funding.

- Callahan Ballpark Improvements CIP 000085
- Nassau Crossing Community Park Development CIP 000088
- West Side Regional Park Development CIP 000080-82

To be eligible for the use of adjacent park and recreation benefit district Park Impact Fees collected, it has been determined that (1) the county park system capital improvement will reasonably benefit development in the park and recreation benefit district from which the park and recreational facilities impact fees have been collected; (2) the planned county park system capital improvements are of a nature such that it will add capacity to the county park system beyond the park and recreation benefit district in which it is situated; and (3) the demand for the county park system capital improvement is reasonably attributable to development in the park and recreation benefit district from which the park and recreational facilities impact fees have been collected.

All three capital projects have been included within the Capital Improvement Plan and shall provide additional capacity and facilities to address continually growing demands throughout the County.

(904) 530-6010 or (866) 474-1446

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