

RESOLUTIONS:

Fund: General Fund Amount: \$ (7,150)

1.) Explanation: Additional budget needed in FY21/22 to fund 2020 COPS grant expenditures.

Support: Tab 1 Page A

Tab 1
Page A

RESOLUTION 2022-

WHEREAS the General Fund will receive the balance of the reimbursable 2020 COPS Hiring Program grant, over a three year award period. Additional budget established for SFY 1st quarter (Jul-Sep 2022). A reduction to budget for SFY 2nd-4th quarters (Oct 2022-Jun 2023).

WHEREAS this revenue was not anticipated in the 2022/2023 budget year by the fund.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the _____ day of _____, 2022 the following budget amendment pursuant to Florida Statutes Chapter 129.06 be adopted:

REVENUE

01031521-331000 CHP20	Federal Grants	(\$ 5,362)
01031521-386400 CHP20	Trans In-Sheriff	(\$ 1,788)
		(\$ 7,150)

APPROPRIATION

01031521-523010 CHP20	Life & Health Insurance	(\$ 2,161)
01031582-591910 CHP20	Transfer to Sheriff	(\$ 4,989)
		(\$ 7,150)

ADOPTED this _____ day of _____, 2022.

ATTEST:

CHAIR

EX-OFFICIO CLERK

CW
11/8/22

See FP 2022-24; 11/28/22

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ADOPTED this _____ day of _____, 2022.

ATTEST:

CHAIR

EX-OFFICIO CLERK

BOARD OF COMMISSIONERS

YEAR-TO-DATE BUDGET REPORT



FOR 2023-99

	ORIGINAL APPROP	TRANSFRS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
001-GENERAL FUND							
01031521 331000 CHP20 FEDERAL GR	-249,877	0	-249,877	.00	.00	-249,877.00	.0%
01031521 386400 CHP20 TRANS IN-S	-76,860	0	-76,860	.00	.00	-76,860.00	.0%
01031521 522000 CHP20 RETIREMENT	0	0	0	.00	.00	.00	.0%
01031521 523010 CHP20 LIFE & HEA	35,384	0	35,384	.00	.00	35,384.00	.0%
01031521 523030 CHP20 HEALTH REI	0	0	0	.00	.00	.00	.0%
01031521 524010 CHP20 WORKERS' C	7,904	0	7,904	.00	.00	7,904.00	.0%
01031582 591910 CHP20 TRANS TO C	283,449	0	283,449	11,711.57	.00	271,737.43	4.1%
TOTAL GENERAL FUND	0	0	0	11,711.57	.00	-11,711.57	100.0%
TOTAL REVENUES	-326,737	0	-326,737	.00	.00	-326,737.00	
TOTAL EXPENSES	326,737	0	326,737	11,711.57	.00	315,025.43	
GRAND TOTAL	0	0	0	11,711.57	.00	-11,711.57	100.0%

(5362)
(1708)
(2101)
(4989)

** END OF REPORT - Generated by Cindy C Wood **



Nassau County Sheriff's Office

Sheriff Bill Leeper

September 30, 2022

Nassau County Board of Commissioners
96135 Nassau Place Suite #1
Yulee, Florida 32097

2021-22 and 22-23
This invoice is split
between 2 years

Re: COPS Grant (CHP20) Personnel Cost Reimbursement

Dear Honorable Commissioners:

This letter is to request reimbursement for the COPS grant (CHP20) personnel salaries and benefits for the remainder of the month of September 2022 (09/12/2022 - 09/30/2022). Attached as supporting documents are the Detail Check History reports for the four COPS grant covered employees.

The total amount of this request is \$14,889.47

Total requested amount broken down as:

Salaries	\$ 11,005.11
Social Security	\$ 665.88
Medicare	\$ 155.76
Retirement	\$ 3,062.72
<u>Total</u>	<u>\$ 14,889.47</u>

Please contact Allan Reynolds, CFO, at 904-548-4039 with any questions.

Sincerely,

Charge to 21/22 01000000-201000 *via accrual* ~~01031582-591910~~ CHP20 \$9,900.46

Bill Charge to 22/23 01031582-591910 CHP20 \$4,989.01

Bill Leeper
Sheriff

u

21/22 BT Pending for 21/22

SB

10/19/2022

10/20/2022