



Nassau County Sheriff's Office

Sheriff Bill Leeper

November 9, 2022

Mr. Taco Pope
County Manager
96135 Nassau Place, Suite 1
Yulee, FL 32097

Re: Equitable Sharing Program
Department of Justice and Department of Treasury

Dear Mr. Pope:

Attached is the completed Equitable Sharing Agreement and Certification form for the Department of Justice and the Department of Treasury. The Equitable Sharing Agreement and Certification is for the period ending September 30, 2022. As a compliance measure this document is due by November 30, 2022.

On page five of the Equitable Sharing Agreement and Certification, the affidavit requires the name, signature and title of the Governing Body Head. I have signed under the Agency Head section since the Nassau County Sheriff's Office is the implementing law enforcement agency. By this letter, I am requesting that this compliance item be included in the Board of County Commissioners meeting on November 28, 2022 for the Board to discuss and approve the Chairman to sign the affidavit for the Equitable Sharing Agreement.

If you have any questions, please feel free to contact me.

Sincerely,

A handwritten signature in blue ink that reads "Bill".

Bill Leeper
Sheriff

har 11 09 2022

Administrative Office: 77151 Citizens Circle, Yulee, FL 32097 • (904) 225-0331 or (904) 225-0332

Callahan/Hilliard/Bryceville Toll Free Line: (855) 725-2630

Detention Center: 76212 Nicholas Cutinha Rd., Yulee, FL 32097 • (904) 225-9185 or

Toll Free: (855) 725-2631 • **Jail Administrative Fax:** (904) 548-4015

Communications/After Hours: (904) 225-5174 • Toll Free Line: (855) 725-2632



Equitable Sharing Agreement and Certification



NCIC/ORI/Tracking Number: FL0450000
Agency Name: Nassau County Sheriff's Office
Mailing Address: 77151 Citizens Circle
Yulee, FL 32097

Type: Sheriff's Office

Agency Finance Contact

Name: Reynolds, Herschel A.
Phone: 904-548-4039

Email: areynolds@nassauso.com

Jurisdiction Finance Contact

Name: Crawford, John A.
Phone: 904-548-4800

Email: jcrawford@nassauclerk.com

ESAC Preparer

Name: Reynolds, Herschel A.
Phone: 904-548-4039

Email: areynolds@nassauso.com

FY End Date: 09/30/2022

Agency FY 2023 Budget: \$37,889,524.00

Annual Certification Report

Summary of Equitable Sharing Activity		Justice Funds ¹	Treasury Funds ²
1	Beginning Equitable Sharing Fund Balance	\$172,530.01	\$199,290.86
2	Equitable Sharing Funds Received	\$201,567.10	\$0.00
3	Equitable Sharing Funds Received from Other Law Enforcement Agencies and Task Force	\$0.00	\$0.00
4	Other Income	\$5,676.48	\$26.43
5	Interest Income	\$0.00	\$0.00
6	Total Equitable Sharing Funds Received (total of lines 2-5)	\$207,243.58	\$26.43
7	Equitable Sharing Funds Spent (total of lines a - n)	\$131,043.21	\$199,317.29
8	Ending Equitable Sharing Funds Balance (difference between line 7 and the sum of lines 1 and 6)	\$248,730.38	\$0.00

¹Department of Justice Asset Forfeiture Program Investigative Agency participants are: FBI, DEA, ATF, USPIS, USDA, DCIS, DSS, and FDA

²Department of the Treasury Asset Forfeiture Program participants are: IRS-CI, ICE, CBP and USSS.

Summary of Shared Funds Spent		Justice Funds	Treasury Funds
a	Law Enforcement Operations and Investigations	\$0.00	\$0.00
b	Training and Education	\$0.00	\$0.00
c	Law Enforcement, Public Safety, and Detention Facilities	\$0.00	\$0.00
d	Law Enforcement Equipment	\$131,043.21	\$199,317.29
e	Joint Law Enforcement/Public Safety Equipment and Operations	\$0.00	\$0.00
f	Contracts for Services	\$0.00	\$0.00
g	Law Enforcement Travel and Per Diem	\$0.00	\$0.00
h	Law Enforcement Awards and Memorials	\$0.00	\$0.00
i	Drug, Gang, and Other Education or Awareness Programs	\$0.00	\$0.00
j	Matching Grants	\$0.00	\$0.00
k	Transfers to Other Participating Law Enforcement Agencies	\$0.00	\$0.00
l	Support of Community-Based Programs	\$0.00	
m	Non-Categorized Expenditures	\$0.00	\$0.00
n	Salaries	\$0.00	\$0.00
Total		\$131,043.21	\$199,317.29

Equitable Sharing Funds Received From Other Agencies

Transferring Agency Name	Justice Funds	Treasury Funds

Other Income

Other Income Type	Justice Funds	Treasury Funds
Other-FY 19/20 Interest Adjustment by BOCC	\$6.48	\$26.43
Sale Proceeds	\$5,670.00	

Matching Grants

Matching Grant Name	Justice Funds	Treasury Funds

Transfers to Other Participating Law Enforcement Agencies

Receiving Agency Name	Justice Funds	Treasury Funds

Support of Community-Based Programs

Recipient	Justice Funds	

Non-Categorized Expenditures

Description	Justice Funds	Treasury Funds

Salaries

Salary Type	Justice Funds	Treasury Funds

Paperwork Reduction Act Notice

Under the Paperwork Reduction Act, a person is not required to respond to a collection of information unless it displays a valid OMB control number. We try to create accurate and easily understood forms that impose the least possible burden on you to complete. The estimated average time to complete this form is 30 minutes. If you have comments regarding the accuracy of this estimate, or suggestions for making this form simpler, please write to the Money Laundering and Asset Recovery Section at 1400 New York Avenue, N.W., Washington, DC 20005.

Privacy Act Notice

The Department of Justice is collecting this information for the purpose of reviewing your equitable sharing expenditures. Providing this information is voluntary; however, the information is necessary for your agency to maintain Program compliance. Information collected is covered by Department of Justice System of Records Notice, 71 Fed. Reg. 29170 (May 19, 2006), JMD-022 Department of Justice Consolidated Asset Tracking System (CATS). This information may be disclosed to contractors when necessary to accomplish an agency function, to law enforcement when there is a violation or potential violation of law, or in accordance with other published routine uses. For a complete list of routine uses, see the System of Records Notice as amended by subsequent publications.

Single Audit Information**Independent Auditor**

Name: Whiteside, Ron

Company: Purvis Gray & Company

Phone: 352-378-2461

Email: ronw@purvisgray.com

Were equitable sharing expenditures included on the Schedule of Expenditures of Federal Awards (SEFA) for the jurisdiction's Single Audit for the prior fiscal year? If the jurisdiction did not meet the threshold to have a Single Audit performed, select Threshold Not Met.

YES ☒ NO ☐ THRESHOLD NOT MET ☐

Prior Year Single Audit Number Assigned by Federal Audit Clearinghouse: 927172

Affidavit

Under penalty of perjury, the undersigned officials certify that they have read and understand their obligations under the *Guide to Equitable Sharing for State, Local, and Tribal Law Enforcement Agencies (Guide)* and all subsequent updates, this Equitable Sharing Agreement, and the applicable sections of the Code of Federal Regulations. The undersigned officials certify that the information submitted on the Equitable Sharing Agreement and Certification form (ESAC) is an accurate accounting of funds received and spent by the Agency.

The undersigned certify that the Agency is in compliance with the applicable nondiscrimination requirements of the following laws and their Department of Justice implementing regulations: Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d *et seq.*), Title IX of the Education Amendments of 1972 (20 U.S.C. § 1681 *et seq.*), Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. § 794), and the Age Discrimination Act of 1975 (42 U.S.C. § 6101 *et seq.*), which prohibit discrimination on the basis of race, color, national origin, disability, or age in any federally assisted program or activity, or on the basis of sex in any federally assisted education program or activity. The Agency agrees that it will comply with all federal statutes and regulations permitting federal investigators access to records and any other sources of information as may be necessary to determine compliance with civil rights and other applicable statutes and regulations.

Equitable Sharing Agreement

This Federal Equitable Sharing Agreement, entered into among (1) the Federal Government, (2) the Agency, and (3) the Agency's governing body, sets forth the requirements for participation in the federal Equitable Sharing Program and the restrictions upon the use of federally forfeited funds, property, and any interest earned thereon, which are equitably shared with participating law enforcement agencies. By submitting this form, the Agency agrees that it will be bound by the *Guide* and all subsequent updates, this Equitable Sharing Agreement, and the applicable sections of the Code of Federal Regulations. Submission of the ESAC is a prerequisite to receiving any funds or property through the Equitable Sharing Program.

1. Submission. The ESAC must be signed and electronically submitted within two months of the end of the Agency's fiscal year. Electronic submission constitutes submission to the Department of Justice and the Department of the Treasury.

2. Signatories. The ESAC must be signed by the head of the Agency and the head of the governing body. Examples of Agency heads include police chief, sheriff, director, commissioner, superintendent, administrator, county attorney, district attorney, prosecuting attorney, state attorney, commonwealth attorney, and attorney general. The governing body head is the head of the agency that appropriates funding to the Agency. Examples of governing body heads include city manager, mayor, city council chairperson, county executive, county council chairperson, administrator, commissioner, and governor. The governing body head cannot be an official or employee of the Agency and must be from a separate entity.

3. Uses. Shared assets must be used for law enforcement purposes in accordance with the *Guide* and all subsequent updates, this Equitable Sharing Agreement, and the applicable sections of the Code of Federal Regulations.

4. Transfers. Before the Agency transfers funds to other state or local law enforcement agencies, it must obtain written approval from the Department of Justice or Department of the Treasury. Transfers of tangible property are not permitted. Agencies that transfer or receive equitable sharing funds must perform sub-recipient monitoring in accordance with the Code of Federal Regulations.

5. Internal Controls. The Agency agrees to account separately for federal equitable sharing funds received from the Department of Justice and the Department of the Treasury, funds from state and local forfeitures, joint law enforcement operations funds, and any other sources must not be commingled with federal equitable sharing funds.

The Agency certifies that equitable sharing funds are maintained by its jurisdiction and the funds are administrated in the same manner as the jurisdiction's appropriated or general funds. The Agency further certifies that the funds are subject to the standard accounting requirements and practices employed by the Agency's jurisdiction in accordance with the requirements set forth in the *Guide*, any subsequent updates, and the Code of Federal Regulations, including the requirement to maintain relevant documents and records for five years.

The misuse or misapplication of equitably shared funds or assets or supplantation of existing resources with shared funds or assets is prohibited. The Agency must follow its jurisdiction's procurement policies when expending equitably shared funds. Failure to comply with any provision of the *Guide*, any subsequent updates, and the Code of Federal Regulations may subject the Agency to sanctions.

6. Single Audit Report and Other Reviews. Audits shall be conducted as provided by the Single Audit Act Amendments of 1996 and OMB Uniform Administrative Requirements, Costs Principles, and Audit Requirements for Federal Awards. The Agency must report its equitable sharing expenditures on the jurisdiction's Schedule of Expenditures of Federal Awards (SEFA) under Assistance Listing Number 16.922 for Department of Justice and 21.016 for Department of the Treasury. The

Department of Justice and the Department of the Treasury reserve the right to conduct audits or reviews.

7. Freedom of Information Act (FOIA). Information provided in this Document is subject to the FOIA requirements of the Department of Justice and the Department of the Treasury. Agencies must follow local release of information policies.

8. Waste, Fraud, or Abuse. An Agency or governing body is required to immediately notify the Department of Justice's Money Laundering and Asset Recovery Section and the Department of the Treasury's Executive Office for Asset Forfeiture of any allegations or theft, fraud, waste, or abuse involving federal equitable sharing funds.

Civil Rights Cases

During the past fiscal year: (1) has any court or administrative agency issued any finding, judgment, or determination that the Agency discriminated against any person or group in violation of any of the federal civil rights statutes listed above; or (2) has the Agency entered into any settlement agreement with respect to any complaint filed with a court or administrative agency alleging that the Agency discriminated against any person or group in violation of any of the federal civil rights statutes listed above?

☐ Yes ☒ No

Agency Head

Name: Leeper, Bill

Title: Sheriff

Email: bleeper@nassauso.com

Signature: Bill Leeper Date: 11-09-2022

To the best of my knowledge and belief, the information provided on this ESAC is true and accurate and has been reviewed and authorized by the Law Enforcement Agency Head whose name appears above. Entry of the Agency Head name above indicates his/her agreement to abide by the Guide, any subsequent updates, and the Code of Federal Regulations, including ensuring permissibility of expenditures and following all required procurement policies and procedures.

Governing Body Head

Name: Gray, Jeff

Title: Chair, County Commission

Email: jgray@nassaucountyfl.com

Signature: _____ Date: _____

To the best of my knowledge and belief, the Agency's current fiscal year budget reported on this ESAC is true and accurate and the Governing Body Head whose name appears above certifies that the agency's budget has not been supplanted as a result of receiving equitable sharing funds. Entry of the Governing Body Head name above indicates his/her agreement to abide by the policies and procedures set forth in the Guide, any subsequent updates, and the Code of Federal Regulations.

☐ I certify that I have obtained approval from and I am authorized to submit this form on behalf of the Agency Head and the Governing Body Head.

11/09/2022 09:07
9715arey

NASSAU COUNTY SHERIFF'S OFFICE
YEAR-TO-DATE BUDGET REPORT

P
glytdbud 1

FOR 2022 13

JOURNAL DETAIL 2022 1 TO 2022 13

			ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
105 EQUITABLE SHARING FUND									
521 LAW ENFORCEMENT									
39 OTHER SOURCES									
<u>10552160 4338 JUST SHARED REVENUE F</u>			0	-131,043	-131,043.21		.00	.00	100.0%
<u>2022/12/000298</u>	09/30/2022	GNI	-131,043.21	REF			EQS DUE FROM BOCC		
<u>2022/12/000307</u>	09/30/2022	BUA	-131,043.21	REF Amend			ALLOCATE EQUITABLE SHARING		
<u>10552160 4338 TREAS SHARED REVENUE</u>			0	-199,317	-199,317.29		.00	.00	100.0%
<u>2022/06/000098</u>	03/17/2022	GNI	-143,860.50	REF			EQS - BODY CAMERAS & TECH		
<u>2022/06/000107</u>	03/31/2022	BUA	-143,860.50	REF Amend					
<u>2022/12/000298</u>	09/30/2022	GNI	-55,456.79	REF			EQS DUE FROM BOCC		
<u>2022/12/000307</u>	09/30/2022	BUA	-55,456.79	REF Amend			ALLOCATE EQUITABLE SHARING		
TOTAL OTHER SOURCES			0	-330,361	-330,360.50		.00	.00	100.0%
56 CAPITAL OUTLAY									
<u>10552160 5641 JUST OTHER EQUIPMENT</u>			0	131,043	131,043.21		.00	.00	100.0%
<u>2022/08/000019</u>	05/10/2022	POE	131,043.21	VND 002841 PO 22000527	D.P. ASSOCIATES		PATROLSIM 7 DRIVING SIMULATOR		
<u>2022/11/000019</u>	08/03/2022	API	131,043.21	VND 002841 VCH87304	D.P. ASSOCIATES		SO#SGSOC02133 PATROLSIM DRIVI	44003	
<u>2022/11/000019</u>	08/03/2022	POL	-131,043.21	VND 002841 PO 22000527	D.P. ASSOCIATES		SO#SGSOC02133 PATROLSIM D2022		
<u>2022/12/000307</u>	09/30/2022	BUA	131,043.21	REF Amend			ALLOCATE EQUITABLE SHARING		
<u>10552160 5641 TREAS OTHER EQUIPMENT</u>			0	199,317	199,317.29		.00	.00	100.0%
<u>2022/03/000053</u>	12/17/2021	POE	143,860.50	VND 001824 PO 22000232	ARC		(150) BODY WORN CAMERAS & ACCE		
<u>2022/06/000107</u>	03/31/2022	BUA	143,860.50	REF Amend					
<u>2022/07/000023</u>	04/05/2022	API	143,860.50	VND 001824 VCH85706	ARC		CUST#FLNASS13001 (150) BODY WO	43099	
<u>2022/07/000023</u>	04/05/2022	POL	-99,867.00	VND 001824 PO 22000232	ARC		CUST#FLNASS13001 (150) BOD2022		
<u>2022/07/000023</u>	04/05/2022	POL	-24,375.00	VND 001824 PO 22000232	ARC		CUST#FLNASS13001 (150) BOD2022		
<u>2022/07/000023</u>	04/05/2022	POL	-19,618.50	VND 001824 PO 22000232	ARC		CUST#FLNASS13001 (150) BOD2022		
<u>2022/08/000019</u>	05/10/2022	POE	55,456.79	VND 002841 PO 22000527	D.P. ASSOCIATES		PATROLSIM 7 DRIVING SIMULATOR		
<u>2022/11/000019</u>	08/03/2022	API	55,456.79	VND 002841 VCH87304	D.P. ASSOCIATES		SO#SGSOC02133 PATROLSIM DRIVI	44003	
<u>2022/11/000019</u>	08/03/2022	POL	-55,456.79	VND 002841 PO 22000527	D.P. ASSOCIATES		SO#SGSOC02133 PATROLSIM D2022		
<u>2022/12/000307</u>	09/30/2022	BUA	55,456.79	REF Amend			ALLOCATE EQUITABLE SHARING		

11/09/2022 09:07
 9715arey

NASSAU COUNTY SHERIFF'S OFFICE
YEAR-TO-DATE BUDGET REPORT

P
glytdbud **2**

FOR 2022 13

JOURNAL DETAIL 2022 1 TO 2022 13

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL CAPITAL OUTLAY	0	330,361	330,360.50	.00	.00	.00	100.0%
TOTAL LAW ENFORCEMENT	0	0	.00	.00	.00	.00	.0%
TOTAL EQUITABLE SHARING FUND	0	0	.00	.00	.00	.00	.0%
TOTAL REVENUES	0	-330,361	-330,360.50	.00	.00	.00	
TOTAL EXPENSES	0	330,361	330,360.50	.00	.00	.00	
GRAND TOTAL	0	0	.00	.00	.00	.00	.0%

** END OF REPORT - Generated by Allan Reynolds **

BOARD OF COMMISSIONERS

YEAR-TO-DATE BUDGET REPORT

FOR 2022 12				JOURNAL DETAIL 2022 1 TO 2022 13				
		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
13030521 EQUITABLE SHARING PROGRAM								
13030521 331000 JUST FEDERAL GRA		-10,000	0	-10,000	-207,237.10	.00	197,237.10	2072.4%
2022/01/000648	10/01/2021 BUC	-10,000.00	REF				ORIGINAL BUDGET 2022	
2022/07/001057	04/06/2022 CRP	-1,204.32	REF 1938178	BILL LEEPER, SHERIFF		654359	ESHARE DISTRIBUTION	
2022/07/001057	04/06/2022 CRP	-10,043.50	REF 1938180	BILL LEEPER, SHERIFF		664329	ESHARE DISTRIBUTION	
2022/07/001057	04/06/2022 CRP	-5,907.53	REF 1938181	BILL LEEPER, SHERIFF		649159	ESHARE DISTRIBUTION	
2022/07/001057	04/06/2022 CRP	-775.32	REF 1938182	BILL LEEPER, SHERIFF		656895	ESHARE DISTRIBUTION	
2022/07/001057	04/06/2022 CRP	-2,514.52	REF 1938183	BILL LEEPER, SHERIFF		662616	ESHARE DISTRIBUTION	
2022/07/001057	04/06/2022 CRP	-6,449.62	REF 1938184	BILL LEEPER, SHERIFF		663389	ESHARE DISTRIBUTION	
2022/07/001057	04/06/2022 CRP	-6,638.00	REF 1938185	BILL LEEPER, SHERIFF		665668	ESHARE DISTRIBUTION	
2022/07/001057	04/06/2022 CRP	-1,020.82	REF 1938186	BILL LEEPER, SHERIFF		669489	ESHARE DISTRIBUTION	
2022/07/001057	04/06/2022 CRP	-2,457.70	REF 1938188	BILL LEEPER, SHERIFF		670480	ESHARE DISTRIBUTION	
2022/07/001057	04/06/2022 CRP	-1,883.70	REF 1938189	BILL LEEPER, SHERIFF		670481	ESHARE DISTRIBUTION	
2022/07/001057	04/06/2022 CRP	-2,250.00	REF 1938190	BILL LEEPER, SHERIFF			VEHICLE AUCTION PROCEEDS	
2022/07/001057	04/06/2022 CRP	-3,420.00	REF 1938191	MISCELLANEOUS PAYORS			FIRST COAST AUCTION LLC	
2022/09/000620	06/24/2022 CRP	-7,002.45	REF 1951916	BILL LEEPER, SHERIFF			ESHARE DISTRIBUTION	
2022/09/000620	06/24/2022 CRP	-4,558.78	REF 1951917	BILL LEEPER, SHERIFF			ESHARE DISTRIBUTION	
2022/09/000620	06/24/2022 CRP	-6,935.76	REF 1951918	BILL LEEPER, SHERIFF			ESHARE DISTRIBUTION	
2022/09/000620	06/24/2022 CRP	-29,987.27	REF 1951919	BILL LEEPER, SHERIFF			ESHARE DISTRIBUTION	
2022/11/000853	08/31/2022 CRP	-4,487.36	REF 1968357	BILL LEEPER, SHERIFF			ESHARE DISTRIBUTION	
2022/11/000853	08/31/2022 CRP	-9,449.70	REF 1968359	BILL LEEPER, SHERIFF			ESHARE DISTRIBUTION	
2022/11/000853	08/31/2022 CRP	-5,945.94	REF 1968361	BILL LEEPER, SHERIFF			ESHARE DISTRIBUTION	
2022/11/000853	08/31/2022 CRP	-3,798.80	REF 1968362	BILL LEEPER, SHERIFF			ESHARE DISTRIBUTION	
2022/11/000853	08/31/2022 CRP	-1,395.37	REF 1968363	BILL LEEPER, SHERIFF			ESHARE DISTRIBUTION	
2022/11/000853	08/31/2022 CRP	-51,681.82	REF 1968365	BILL LEEPER, SHERIFF			ESHARE DISTRIBUTION	
2022/11/000853	08/31/2022 CRP	-12,569.21	REF 1968366	BILL LEEPER, SHERIFF			ESHARE DISTRIBUTION	
2022/11/000853	08/31/2022 CRP	-5,501.66	REF 1968367	BILL LEEPER, SHERIFF			ESHARE DISTRIBUTION	
2022/11/000853	08/31/2022 CRP	-3,674.83	REF 1968368	BILL LEEPER, SHERIFF			ESHARE DISTRIBUTION	
2022/11/000853	08/31/2022 CRP	-1,805.12	REF 1968370	BILL LEEPER, SHERIFF			ESHARE DISTRIBUTION	
2022/11/000853	08/31/2022 CRP	-9,782.71	REF 1968372	BILL LEEPER, SHERIFF			ESHARE DISTRIBUTION	
2022/12/000677	09/27/2022 CRP	-4,095.29	REF 1975459	BILL LEEPER, SHERIFF			ESHARE DISTRIBUTION	
13030521 361101 JUST INTEREST-BA		-200	0	-200	.00	.00	-200.00	.0%*
2022/01/000648	10/01/2021 BUC	-200.00	REF				ORIGINAL BUDGET 2022	
13030521 399100 JUST CASH FORWAR		-127,732	-44,804	-172,536	.00	.00	-172,536.00	.0%*
2022/01/000648	10/01/2021 BUC	-127,732.00	REF				ORIGINAL BUDGET 2022	
2022/06/002284	03/28/2022 BUA	-17,646.00	REF 220152					
2022/07/000521	04/14/2022 BUA	-27,158.00	REF 220030					

BOARD OF COMMISSIONERS

YEAR-TO-DATE BUDGET REPORT

FOR 2022 12				JOURNAL DETAIL 2022 1 TO 2022 13			
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
13030521 552000 JUST MISC OPERAT	12,932	0	12,932	.00	.00	12,932.00	.0%
2022/01/000648 10/01/2021 BUC	12,932.00	REF				ORIGINAL BUDGET 2022	
TOTAL EQUITABLE SHARING PROGRAM	-125,000	-44,804	-169,804	-207,237.10	.00	37,433.10	122.0%
TOTAL REVENUES	-137,932	-44,804	-182,736	-207,237.10	.00	24,501.10	
TOTAL EXPENSES	12,932	0	12,932	.00	.00	12,932.00	
13030582 SHERIFF-TRANS TO CONST OFFICER							
13030582 591910 JUST TRANS TO CO	125,000	44,804	169,804	131,043.21	.00	38,760.79	77.2%
2022/01/000648 10/01/2021 BUC	125,000.00	REF				ORIGINAL BUDGET 2022	
2022/06/002285 03/28/2022 BUA	17,646.00	REF 220153					
2022/07/000521 04/14/2022 BUA	27,158.00	REF 220030					
2022/12/000929 09/30/2022 GEN	131,043.21	REF 001890				LE DRIVER TRAINING SIMULATOR	
TOTAL SHERIFF-TRANS TO CONST OFFICER	125,000	44,804	169,804	131,043.21	.00	38,760.79	77.2%
TOTAL EXPENSES	125,000	44,804	169,804	131,043.21	.00	38,760.79	
GRAND TOTAL	0	0	0	-76,193.89	.00	76,193.89	100.0%

** END OF REPORT - Generated by Melanie Beckham **

BOARD OF COMMISSIONERS

YEAR-TO-DATE BUDGET REPORT

FOR 2022 12				JOURNAL DETAIL 2022 1 TO 2022 13						
				ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
13030521 EQUITABLE SHARING PROGRAM										
13030521 361101 TREAS INTEREST-B				-1,000	0	-1,000	.00	.00	-1,000.00	.0%*
2022/01/000648 10/01/2021 BUC				-1,000.00 REF				ORIGINAL BUDGET 2022		
13030521 399100 TREAS CASH FORWA				-199,870	553	-199,317	.00	.00	-199,317.00	.0%*
2022/01/000648 10/01/2021 BUC				-199,870.00 REF				ORIGINAL BUDGET 2022		
2022/06/002284 03/28/2022 BUA				553.00 REF 220152						
TOTAL EQUITABLE SHARING PROGRAM				-200,870	553	-200,317	.00	.00	-200,317.00	.0%
TOTAL REVENUES				-200,870	553	-200,317	.00	.00	-200,317.00	
13030582 SHERIFF-TRANS TO CONST OFFICER										
13030582 591910 TREAS TRANS TO C				200,870	-553	200,317	199,317.29	.00	999.71	99.5%
2022/01/000648 10/01/2021 BUC				200,870.00 REF				ORIGINAL BUDGET 2022		
2022/06/000899 03/16/2022 API				143,860.50 VND 013899 VCH		LEEPER - SHERIFF	EQUIT	SHARE BODY CAMERA EQUIPM	2204352	
2022/06/002285 03/28/2022 BUA				-553.00 REF 220153						
2022/12/000929 09/30/2022 GEN				55,456.79 REF 001890				LE DRIVER TRAINING SIMULATOR		
TOTAL SHERIFF-TRANS TO CONST OFFICER				200,870	-553	200,317	199,317.29	.00	999.71	99.5%
TOTAL EXPENSES				200,870	-553	200,317	199,317.29	.00	999.71	
GRAND TOTAL				0	0	0	199,317.29	.00	-199,317.29	100.0%

** END OF REPORT - Generated by Melanie Beckham **