NASSAU COUNTY BOARD OF COUNTY COMMMISSIONERS

FINANCIAL ACTION FORM-IMPACT FEE USAGE JUSTIFICATION OND on helplif of Capital Projects Management Date: 9-25-2023	_
Department: OMB on behalf of Capital Projects Management Date: 9-25-2023	
Subject: West Side Regional Park Development	
FINANCIAL ACTION REQUESTED and Purpose (Attached Documentation if Necessary):	
Creation of the regional public park on the west side of the County (BOCC District 4) will increase capacity of the public recreation system and help off-set demands on the system due to population growth in Nassau County.	ise on
Request use of Regional Park / Parks & Recreation (D503) Capital Impact Fees, in the amount of \$1,730,709, for park construction.	
IMPACT FUNDS AVAILABLE: 41157572 (Reg Park) = \$1,558.06 6I008572 (D503) = \$3,069,311.04	
6I153572 (D503) = \$13,250.82 ACCOUNT NUMBER for source of payment: 41157572-563710 WSRP \$ 1,558.06 6I008572-563710 WSRP \$1,715,900.12 6I153572-563710 WSRP \$ 13,250.82	
Marshall Eyerman 9/5/2023	
Department Head Signature ** Date	
Elizabeth Backe	
Growth Management Signature ** Date	
diris lacambra	
Office of Management & Budget *** Date	
9/6/2023	
County Manager Signature ** Date	
** Reviewed and determined the accuracy of the underlying data *** This item required for IMPACT FEE JUSTIFICATION or at the DIRECTION OF THE BOARD COUNTY ATTORNEY action: APPROVED DISAPPROVE	D
Comments: 9/6/2023	
County Attorney Signature Date Date	
Clerk of Court/Comptroller Action Board of County Commissioners Action	
APPROVED □ DISAPPROVE □ Final Approved Amount \$ Disapproved □	

(FAF revised 4-6-11) Board □ Clerk □ Attorney □ Growth Mgt □ Department

Chairman, Board of Commissioners

Date

Date

Clerk of Court/Comptroller



John F. Martin A.M. "Hupp" Huppmann Jeff Gray Alyson R. McCullough

Klynt A. Farmer

Dist. No. 1 Fernandina Beach Dist. No. 2 Amelia Island/Fernandina Beach Dist. No. 3 Yulee Dist. No. 4 Bryceville/Hilliard Dist. No. 5 Callahan/West Yulee

TACO E. POPE, AICP County Manager

JOHN A. CRAWFORD Ex-Officio Clerk

DENISE C. MAY County Attorney

MEMORANDUM

To: Taco Pope, County Manager

FROM: Chris Lacambra, OMB Director

SUBJECT: Written Determination Required by Section 34-24(e)

DATE: 9-25-2023

In compliance with Ordinance No. 2021-030 and the Nassau County Parks, Recreation, and Open Space Master Plan, the Park Impact Fee and the Recreational Facility Impact Fee (collectively the "Park Impact Fees"), the County's Capital Improvement Plan includes the following projects which require the use of Park Impact Fees from adjacent park and recreation benefit districts to provide the approved funding:

- West Side Regional Park Development, CIP000080 CIP000082
- Tributary Community Park Development, CIP000089

To be eligible for the use of adjacent park and recreation benefit district Park Impact Fees collected, it has been determined that (1) the county park system capital improvement will reasonably benefit development in the park and recreation benefit district from which the park and recreational facilities impact fees have been collected; (2) the planned county park system capital improvements are of a nature such that it will add capacity to the county park system beyond the park and recreation benefit district in which it is situated; and (3) the demand for the county park system capital improvement is reasonably attributable to development in the park and recreation benefit district from which the park and recreational facilities impact fees have been collected.

All three capital projects have been included within the Capital Improvement Plan and shall provide additional capacity and facilities to address continuingly growing demands throughout the County.