



#### Value

As Nassau County continues to undergo a transition from both landscape and cultural standpoints it is not only our role but NCEDB's goal to position our County and its assets in the most positive and competitive nature moving forward

# Our Vision & Mission



Nassau County, achieving and unparalleled quality of life together



To support opportunities across Nassau County that sustain, expand, and diversify economic prosperity.

# Marketing Outreach Strategy



Business Retention & Expansion (BRE)

Host BRE Forums, Hurricane Preparedness workshops, conduct workforce surveys, and support the CTE program by providing current Job Demand reports

Business Marketing & Recruitment (BRM)

Identify, attract, and recruit new businesses with an emphasis on the targeted Industries

Public Relations & Communication (PRC)

Communicate key economic development information, maximize the NCEDB website, & participate in Committees/Forums/Rural Counties Day

Sustainable Revenue
O4 Source (SRS)

Maintain past investors, with a goal to add 3 new by year end.



# Marketing Outreach

#### Education

Skilled Workforce

Building on Nassau County's School Boards Grade A education system NCEDB remains conscientious of the workforce needed as a business relocates.

Using our best assets: FSCJ Nassau Center, CTE Program



1047
Industry Certifications

Industry certifications earned by Nassau County School District students in the 2022-2023 school year

### Marketing Outreach

#### Execution

- Increase Investments / Identifying New Key
   Stakeholder's
- Maintaining the updating Marketing material and information related to Crawford Diamond, and other marketable shovel-ready sites
- Continue to submit available sites



















#### TRANSPORTATION



I-10 - 24.3 MILES

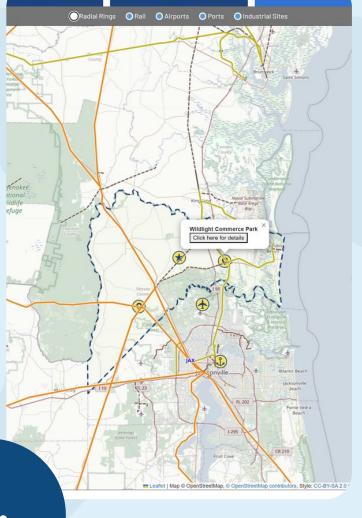
US HIGHWAY 17 - 0.8 MILES

FERNANDINA BEACH AIRPORT -13 MILES











# Website Updates

Interactive Maps

We have implemented interactive maps. The maps feature sought-after properties such as the Crawford Diamond Industrial Park and the Wildlight Commerce Park. Site Selectors can select the various utilities on the site and see where they lay on the properties as well as demographic information. Our goal is to add more key properties as we identify them.

# Multi-Faceted Funding

Economic Activities



#### BRE

\$10,900

- Maintain the BRE Program.
- Two Business Round Tables.
- Provide job creation and small business development training.
- Resources for business community.
- Training grants, Customized Training (FSCJ Nassau),
   Support Expansion needs.

### BRM

\$10,000

- Brand materials & Marketing packets for prospects.
- Website updates with interactive maps.
- Develop a multifaceted marketing program.
- Identify additional marketable sites.

### PRC

\$8,300

- Business Community
   Outreach.
- Monthly Newsletters/Quarterly Updates .
- Rural Counties Day.
- Staying current with legislative changes.

### SRS

\$7,500

- Increase budget.
- Facilitate annual Investor appreciation event.
- Keep all Investors regularly updated on relevant topics.
- Facilitate an annual economic update luncheon.

#### **BUSINESS RETENTION** & EXPANSION (BRE)

To support, retain, and expand upon the local business base. Increase business retention and expansion activities with all present companies.



Drive sustainable job growth by leveraging our quality of life, as we continue to market our key job opportunity areas.



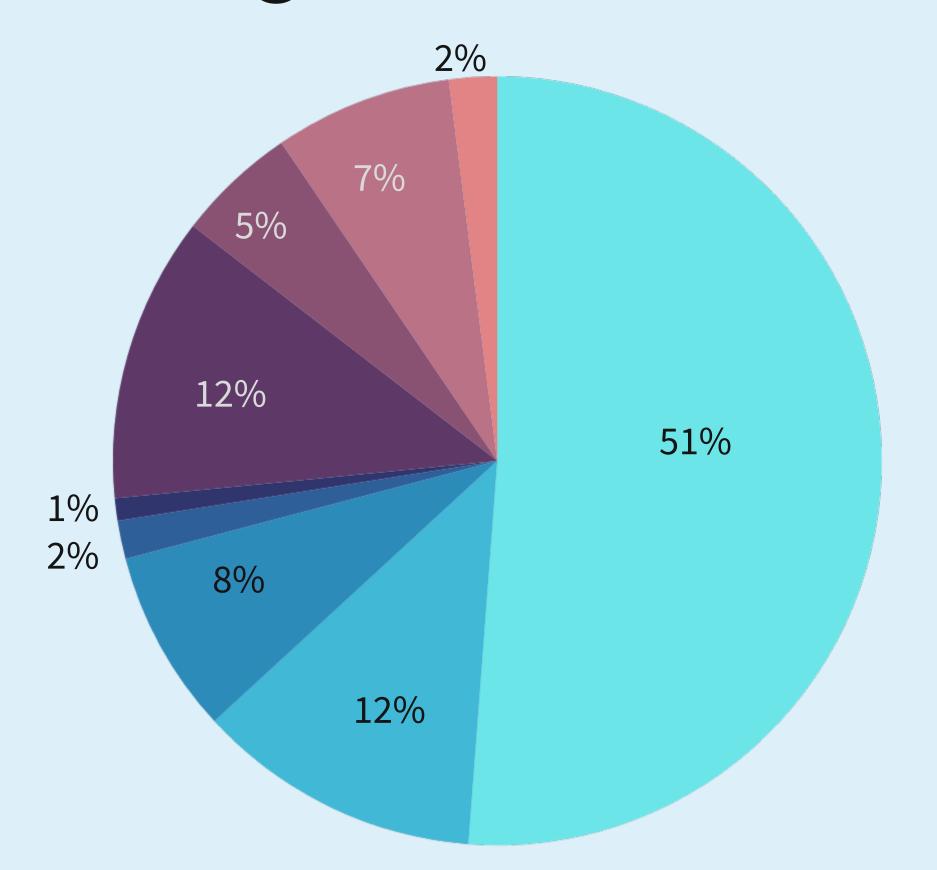
Maintain partnerships with local, regional, and national media to communicate key economic development information.



#### SUSTAINABLE REVENUE SOURCE (SRS)

Increase and maintain annual budget, develop sustainable revenue stream for economic development and community initiatives.

## Budget Breakdown



- Salaries: \$171,250
- SBDC: \$40,000
- Operating: \$25,900
- Taxes / Workers Comp. / Ins. Liability: \$16,870
- Professional Development: \$5,360
- Economic Development Activities: \$40,200
- Contractual Services: \$25,000
- Dues & Subscriptions: \$3,140
- Marketing: \$6,750



Total: \$334,568

# BRM: Project Update

Active Project	Industry	CAPEX	Jobs	Average Wage
17	Manufacturing	TBD	200	\$50,000
3	Manufacturing	\$4 Million	200	\$50,000 - 60,000
4	Life Science/Manufacturing	\$100 Million	TBD	\$50,000 - 60,000
5	Manufacturing	TBD	650	\$50,000 - 60,000
6	Manufacturing	\$82 Million	425	\$59,000
7	Manufacturing	\$500 Million	400	\$60,000
8	Industrial	\$30 Million	100+	\$50,000



### BRE Impact

Through the BRE Program, we have reached 37 businesses, conducted 72 business surveys, and visited 30 businesses.



#### **BRE Partners**

- Economic Development
- CareerSource
- Small Business Development Center
- Tourist Development Council
- Nassau County Chamber
- County Planning

SBDC Impact					
Service	2023 Jan - Aug	2022 CY			
Entrepreneurs Consulted	115	149			
Total Consulting Hours	472	595			
Workshop Attendees	14,288	3,375			
Jobs Created/Retained	44	31			
Business Startups	15	13			
Capital Formation	\$1,082,030	\$1,850,700			
CareerSource NE Florida	22-23 Q4	22-23 FY			
Employers Served	39	174			
Job Seeker Visitors	763	3,640			
Services to Job Seekers	586	3,074			

### 2022 - 2023 FY

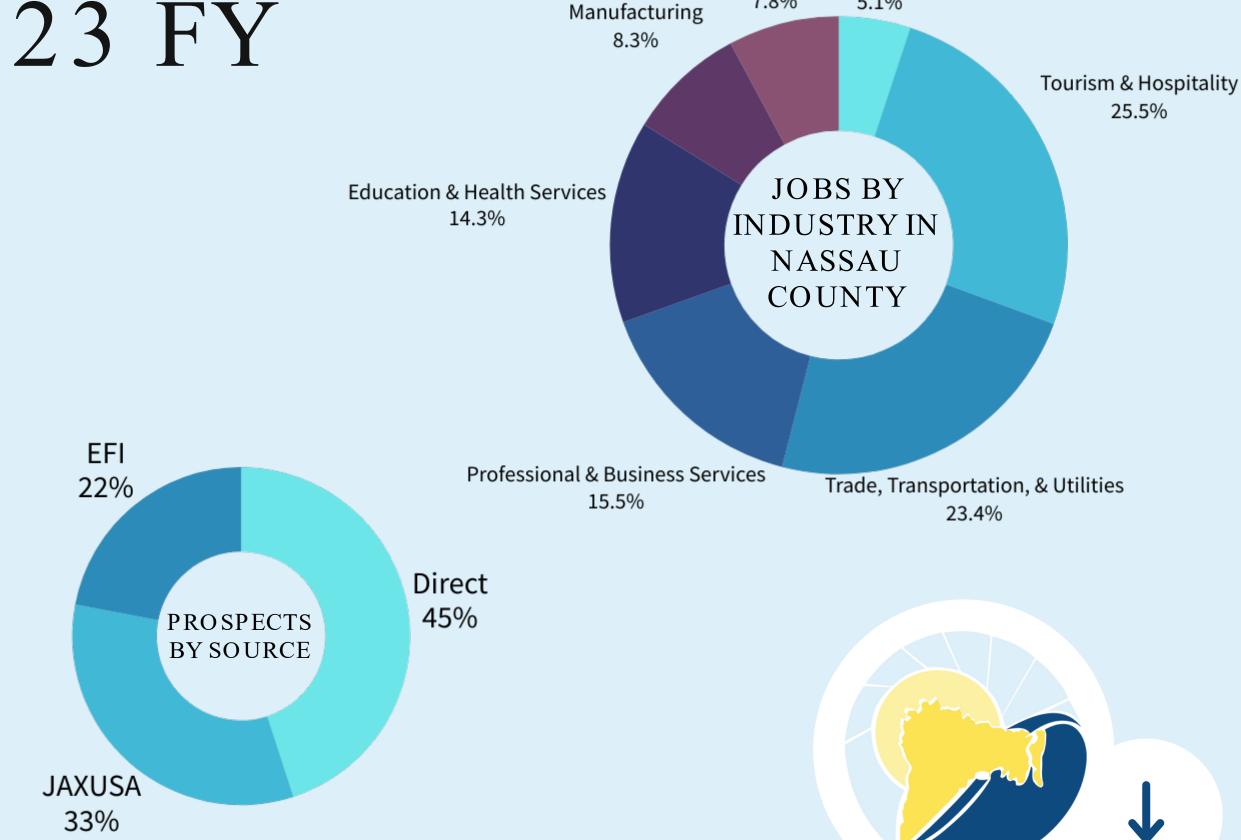
Project Overview

TOTAL PROJECTS

17

PROJECTS BY STAGE

SITE VISITS
PROSPECT
MEETINGS
QUALIFIED



Construction Retail

5.1%

7.8%

# Key Stakeholders





















KEFENOKE



















