

Nassau County Road & Bridge Department 37356 Pea Farm Road Hilliard, Florida 32046

J. Scott Herring, P.E. Public Works Director

MEMORANDUM

TO:

Shanea Jones

County Manager

VIA:

Scott Herring, P.E.

Public Works Director

De Hallz

FROM:

David H. Hearn

Road & Bridge Field Manager

DATE:

February 7, 2017

RE:

REQUEST TO REPLACE DAMAGED TRACTOR

In October of 2016, Road & Bridge Department Farm Tractor, R&B804, was damaged and determined to be a total loss. The Department needs the tractor to perform the daily right-of-way mowing operation that is required. The Department has evaluated the needs for the mowing operation and is requesting a new style mowing tractor which will be more efficient in performing our required maintenance. This tractor will be the standard replacement tractor for the Road & Bridge Department. The tractor total cost to replace is \$115,922.18. The funding is requested as follows:

- Move the tractor from the FY18/19 Fleet Replacement Plan to this year.
- Utilize the \$18,200 for reimbursement received for total loss of the tractor.
- Remove Asset #06506, RB1507 (15' Bushhog) from the current FY 16/17 Fleet Replacement Plan and utilize the budgeted \$21,000.
- Utilize the remaining \$76,722.18 from Reserves for the purchase.

within budget

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