

Phases 1&2**Phase 1 Preconstruction Budget**

16-Apr-14	Construction (SCOP Agreement #1)	\$	911,170
24-Nov-14	Construction (SCOP SA #1 July 2014)	\$	289,000
19-Feb-14	Design - Elton Alan	\$	210,057
23-Mar-15	Design - Elton Alan (add 55mph option)	\$	18,529
23-Mar-15	ROW Acquisition - Timber Companies	\$	21,830
19-Feb-14	CEI (10% of construction)	\$	120,000
	Wetland Mitigation	\$	43,950
	Appraisals	\$	7,000
	Contingency (10% of construction)	\$	120,017

Phase 1 Total \$1,741,553

Phase 2 Preconstruction Budget

24-Nov-14	Construction (SCOP Agreement #1)	\$	3,383,000
	Additional Construction Cost*	\$	1,789,727
16-Apr-14	Design - Elton Alan	\$	497,157
23-Mar-15	Design - Elton Alan (add 55mph option)	\$	51,805
23-Mar-15	ROW Acquisition - Timber Companies	\$	44,270
20-Jul-16	PE Agreement NS Railroad	\$	17,063
19-Feb-14	CEI (10% of construction)	\$	517,270
	Wetland Mitigation	\$	175,800
	Gopher Tortoise Relocation	\$	20,000
	Appraisals	\$	7,000
	Contingency (10% of construction)	\$	517,273

Phase 2 Total \$7,020,365

Grand Total \$8,761,918

*Additional Construction cost is based on the detailed estimate performed during the completion of the plans. The amount is much greater than expected due to the increased cost of longer drainage pipes, additional fill, clearing and grubbing, etc required due to shifting the roadway north out of Norfolk Southern's Right of Way.