BOCC Meeting

Facilities Maintenance - Monthly Projects Update

Reporting Period for March 2017



Total Work Orders issued 2532

This month 471 Work Orders were issued.

This month 563 Work Orders were completed.

Completed Projects:

- Robert M. Foster Justice Center: Replace the Locking System
- Fire Rescue 90 Air Conditioning Replacement.

Projects assigned and/or in progress.

Detention Center:

- Floor Vapor Barrier/Epoxy Sealing in housing pods: 60% Floor Coating underway
- PODS Painting of Ceiling and Walls: 80% Painting Underway.

Peters Point Park and Burney Park: Painting and Plumbing upgrades for both Beach Front Parks -

- o Plumbing Upgrades: Bids were open 3/16/17, Agenda Request 4/10 to Award Bid.
- o Painting Interior & Exterior: Bids were open 3/16/17, Agenda Request 4/10 to Award Bid.

Fire Rescue Stations: Projects to roll into the 2016-2017 FY

- > Improvements and Maintenance at multiple locations Department will assist as needed.
 - o R-20 Parking Overlay- Purchase Order Requisition Submitted
 - o R-20 Storage Building Quotes received, Purchase Requisition Submitted.

County Extension Office & Training Center - Minor Road

- > Office and Training Center Project approved.
 - o Survey & Topographical Survey completed.
 - o FLUM and Rezoning Public Hearing held on Feb, 7, 2017.
 - Conceptual Drawing received from Gillette & Associates.
 - o Site Plan Preliminary Pending DRC

** New Projects Approved 2016-2017 **

Air Conditioning Replacement Program:

- o James S. Page Gov. Complex Preparing Scope for Bid, for open market bid.
- o Historic Courthouse Preparing Requisition.

James S. Page Governmental Complex

o Generator Replacement- <u>Purchase Order issued</u>, <u>equipment ordered the first week of</u> February, will be 8 to 10 weeks for delivery.

Detention Center:

- o Housing Fencing Project: Project Awarded on 3/27/17, Schedule pending.
- o AC Humidity Control: Project underway 50% Complete.

Robert M. Foster Justice Center:

o Justice Center-Chiller System-Proposals requested from competing contractors.

Historic Courthouse

- o Fresh Air Intake Project- PO Issued, pending schedule.
- o Window Replacement Replacement underway, coordinating with Justice Schedule.

Callahan Ballpark

o Facility Recreational Improvements, Repairs and Maintenance, Building Repairs & Maintenance. – Repairs and Improvements are underway.

Yulee Ballpark

Tennis Court Rehab - Developing Scope of Work - <u>PO issued for Engineering Service.</u>

Goffinsville Park:

o Playground Repairs- Developing Scope of Work- Requisition submitted.

Edwards Boat Ramp

o Parking Lot Project - Scheduled for April 10th and April 11th.

Melton Nelson Boat Ramp

O Dock Replacement - Construction underway 85% Complete.

Peters Point Park

- Parking Lot Project <u>Milling & Base preparation complete</u>. Paving to begin April 5th, 2017.
- > Department personnel are performing facility inspections to schedule preventive maintenance instead of reactive maintenance, this is an ongoing project throughout this fiscal year.