

\$119,290.00

> Org code: 03402541 DRAINAGE
> Object code: 563300 DRAINAGE IMPROVEMENTS
Project code: CCCR CONNER CUTOFF CULVERT CROSSING

Type: E
Status: A
Budgetary: Y

Fund 103 CNTY TRANSPORTATION FUND
Department 402 DRAINAGE
Function 541 TR-ROAD AND STREET FACILITIES
Major Functi 54 TRANSPORTATION
UNKNOWN
UNKNOWN
UNKNOWN

> Project CCCR CONNER CUTOFF CULVERT CROSSING

Full description: DRAINAGE IMPROVEMENTS
Reference Acct:

Short desc: DRAIN IMPV
Auto-encumber? (Y/N) N

----- CURRENT YEAR MONTHLY AMOUNTS -----				
PER	ACTUAL	ENCUMBRANCE	BUD TRANSFER	BUDGET
00	.00	.00	.00	.00
01	.00	.00	.00	220,000.00
02	.00	.00	.00	.00
03	.00	.00	.00	.00
04	.00	.00	.00	.00
05	.00	.00	.00	.00
06	.00	.00	.00	.00
07	.00	.00	.00	.00
08	.00	.00	.00	.00
09	.00	.00	.00	.00
10	.00	.00	.00	.00
11	.00	.00	.00	.00
12	.00	.00	.00	.00
13	.00	.00	.00	.00
Tot:	.00	.00	.00	220,000.00

----- CURRENT YEAR TOTAL AMOUNTS -----			
Actual (Memo)	.00	Original Budget	220,000.00
Encumbrances	.00	Budget Tranfr In	.00
Requisitions	.00	Budget Tranfr Out	.00
Total	.00	Carry Fwd Budget	.00
> Available Budget	220,000.00	Carry Fwd Bud Tfr	.00
Percent Used	.00	Revised Budget	220,000.00
Inceptn to SOY	.00	Inceptn Orig Bud	.00
		Inceptn Revsd Bud	.00
Encumb-Last Yr	.00	DEPT REQ	220,000.00
Actual-Last Yr	.00	REQUESTED	220,000.00
Estim-Actual	220,000.00	RECOMMENED	220,000.00
	.00	FINAL	220,000.00
			.00