

## BOCC Meeting

### Facilities Maintenance and Parks & Recreation Department Monthly Project Update

Reporting Period for July 2017

*WS*

Total Work Orders issued 4103

This month 380 Work Orders were issued.

This month 401 Work Orders were completed.

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#### Completed Projects:

- Callahan Ball Park - Completed Projects
  - Soccer Shade Structure
  - Little League Shade Structure
  - Playground Removal
  - Boardroom Floor Overlay
  - Batting Cage Concrete
  - Fencing installed around electrical panel.
  
- Yulee Ball Park – Football Storage Building
- Hilliard Ball Park – Football Field Sod.
- Fire Rescue Station 20 - Paving Project

#### Projects assigned and/or in progress.

##### Detention Center:

- Floor Vapor Barrier/Epoxy Sealing in housing pods: 62% Floor Coating underway
- PODS Painting of Ceiling and Walls: 90% Painting Underway.
- Housing Fencing Project: Installation to begin the second week of August.
- Chiller Plant - Purchase Order Issued, Engineering underway.

##### Peters Point Park and Burney Park: Painting and Plumbing upgrades for both Beach Front Parks –

- Plumbing Upgrades: Bid was awarded to Contractor, materials are ordered, installation to begin the week of August 1<sup>st</sup>, 2017.
- Floor Coating project – Purchase Order Issued, scheduled to begin week of August 21, 2017.

##### Fire Rescue Stations: Projects to roll into the 2016-2017 FY

- Improvements and Maintenance at multiple locations –Department will assist as needed.
  - R-20 Storage Building – Permit received, scheduling installation.
  - R-20 Kitchen Remodel - Engineering is underway.

### **County Extension Office & Training Center - Minor Road**

Office and Training Center Project approved.

- Survey & Topographical Survey completed.
- FLUM and Rezoning -Complete
- Conceptual Drawing received from Gillette & Associates.
- DRC Review Scheduled

### **Air Conditioning Replacement Program:**

- James S. Page Gov. Complex –Bids came in 3 times the budgeted amount.
- Historic Courthouse – P. O. issued; pending permit from the City of Fernandina Beach.

### **James S. Page Governmental Complex**

- Generator Replacement- Generator Delivered, Installation underway.

### **Robert M. Foster Justice Center:**

- Justice Center–Chiller System- Equipment being built, expected to ship Sept 7, 2017.
- Facilities Management Upgrade – Bid received, Agenda request submitted to Award project scheduled for the Sept 20, 2017 meeting.

### **Robert M. Foster Justice Center and Detention Center: (Split funding)**

- Lightning Protection System- Bid received, Agenda request to reject bid. Project over budget.

### **Historic Courthouse**

- Fresh Air Intake Project- PO Issued, permit requested from the City of Fernandina Beach.
- Window Replacement – Windows are being manufactured.

### **Callahan Ballpark**

- Door replacements underway.

### **Yulee Ballpark**

- Tennis Court Rehab - Developing Scope of Work –Engineering underway.

- Department personnel are performing facility inspections to schedule preventive maintenance instead of reactive maintenance. This is an ongoing project throughout this fiscal year.