

**Chester/Page's Dairy  
Intersection Improvements**

**Original Design Budget**

**Construction Items**

Horizontal Roadway Construction	\$	1,500,000
Signalization	\$	400,000
Railroad Improvements	\$	500,000
Resurface/Rehab HIP-Microsurfaced Portion	\$	650,000
Overlay-Microsurfaced Portion-Blackrock		\$240,000
Construction Subtotal	\$	3,290,000

**Professional Services**

C&W-Nov 14, 2016 Design (21%)		\$688,607
CEI (10%)		\$329,000
Professional Services Sub Total		1,017,607
Construction & Professional Services Sub Total		4,307,607
Contingency (9.8%)		\$422,146
Total Project Budget		\$4,729,753
<b>Rounded Project Total</b>	<b>\$</b>	<b>4,730,000.00</b>

HIP=Heron Isles Parkway

**Revised Budget August 28, 2017**

**Construction Items**

Reserve for Future Construction		\$2,408,000
Resurface/Rehab Heron Isles to Blackrock		\$882,000
Construction Subtotal		\$3,290,000

HIP=Heron Isles Parkway

**Professional Services**

C&W-Nov 14, 2016 Design (21%)		\$994,126
CEI (10%)		\$329,000
Professional Services Sub Total		\$1,323,126
Construction & Professional Services Sub Total		4,613,126
Contingency		\$116,873
Total Project Budget		\$4,729,999
<b>Rounded Project Total</b>	<b>\$</b>	<b>4,730,000.00</b>