



## BOCC AGENDA ITEM

**Item Title:** SCOP, SCRAP, CIGP FY 2019/2020 Proposed Projects

**Date:** 12/12/2016

**Department:** Public Works / Engineering Services

**Background:**

Staff has reviewed the attached request from the Florida Department Of Transportation (FDOT) to be funded in the years shown for each project. FDOT is requesting that the County submit two (2) projects for each program. The SCOP program will require a 25% match, the CIGP requires a 50% match. It should be noted that a project can be listed in more than one category to provide additional opportunities for funding. Additionally, when the Commission approved the submittal for these requests in April 2012, it was determined that projects that did not receive funding would be the first projects to be submitted the following year. We have attached the list of projects that were submitted last year as well as Tentative Five Year Work Program from FDOT. Also attached are the criteria for the Small County Outreach Program (SCOP), Small County Road Assistance Program (SCRAP) and County Incentive Grant Program (CIGP) funding programs.

**SCOP Projects:** (intended to fund dirt road paving and widening of roadways)

1. Conner Road Paving – Pave the existing dirt road between CR2 and CR121. Project length is 2.3 Miles and the total estimated cost is \$3,060,000. (New submittal)
  2. Sundberg Road Paving – Pave the existing dirt road between CR121 and Andrews Road. Project length is 2.0 miles and the total estimated cost is \$2,657,000. (New submittal)
- (These 2 projects are included due to the Commission and the FDOT indefinitely delaying the paving of Kolar's Ferry Road and Rowe Cutoff Road to fund the widening of Old Dixie Highway)

**SCRAP Projects:** (resurfacing)

1. CR108 – Resurface CR108 from Middle Road to Bay Road. Project length is 7.8 miles and the total estimated cost is \$4,000,000. (The portion from US17 to Middle Road has been funded through the FDOT's Highway Safety Improvement Program (HSIP). (Submitted 2013)
2. Lessie Road – Resurface Lessie Road from CR108 to Middle Road. Project length is 7.5 Miles and the total estimated cost is \$1,900,000. (Submitted 2013)

Old Nassauville Road – Resurface Old Nassauville Road from SRA1A to Goffinsville Road. Project length is 3.7 miles and the total estimated cost is \$1,600,000. (This roadway has deteriorated in the last 5 years to the point that we believe the resurfacing should occur as soon as possible. We would recommend that the Commission consider making this the #2 SCRAP priority project due to the heavy traffic and growth the area is experiencing.

**CIGP Projects:** (intended to reduce congestion on the state highway system)

1. Christian Way Extension – New roadway construction which will extend Christian Way from License Road to the Amelia Concourse (Loop Rd Phase 2). Project length is .6 miles and the total estimated cost is \$3,800,000. (Submitted 2013)
2. Page's Dairy Road Extension – New roadway construction which will extend Page's Dairy from Chester Road to Blackrock Road. Project length is 1 mile +/- and the total estimated cost is \$7,800,000. (Submitted 2015)

We recently met with FDOT and the total funding for the CIGP program is approximately 4 million dollars per year. This may require phasing projects and some level of local funding to deliver these projects under the CIGP program. We intend to submit the Christian Way application this year and work with FDOT on the phasing scenario for Page's Dairy which will likely require County funding as well as FDOT funding. That phasing and funding scenario would then be brought back to the Commission for approval prior to submission in this or next year's application cycle.

**Attachments:**

FDOT email  
SCOP, SCRAP and CIGP criteria  
FDOT 5 Year Work Program  
Project Maps  
March 23, 2015 Proposed SCOP, SCRAP, CIGP Agenda

**Request:**

Discuss/approve projects to be submitted to the Florida Department of Transportation for the Small County Outreach Program (SCOP), Small County Road Assistance Program (SCRAP) and the County Incentive Grant Program (CIGP) for FY 2019/2020.

**Financial/Economic Impact to Future Years Budgeting Process or Effect on Citizens:**

Paving dirt roads will reduce the maintenance cost of those roads, resurfacing roadways is maintenance that also must be done to avoid having to use very costly reconstruction such as was required for Blackrock Road.

**Action Requested and Recommendation:**

Discussion of the projects recommended by staff to be submitted to FDOT for the SCOP, SCRAP and CIGP programs and approval to submit the projects listed

**Is this action consistent with the Nassau County Comprehensive Land Use Plan?**

NA

**Funding Source:**

Match funds, if necessary, will come from Capital funds. Amounts to be determined after projects are approved.

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**Additional Information Needed for Contracts/Agreements (If Applicable)****Contract Number assigned by Contracts Management:**

N/A

**For non-governmental agencies, has the document been sent to the vendor for signature?**

N/A

**Does the document need to be recorded? If so, who will pay the recordation fee?**

No

**Are there any special mailing instructions? (Include contact name, address, deadline for submittal, how to mail such as express mail, FedEx, etc):**

N/A

**How many originals are needed?**

N/A

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**ATTACHMENTS:**

<b>Description</b>	<b>Upload Date</b>	<b>Type</b>
<u>Criteria &amp; Project Information Sheets</u>	11/17/2016	Backup Material
<u>Email from FDOT</u>	11/17/2016	Backup Material
<u>FDOT 5 Year Work Program</u>	11/17/2016	Cover Memo
<u>Project Maps</u>	11/17/2016	Backup Material
<u>March 23, 2015 BOCC Agenda Item</u>	11/17/2016	Backup Material