

CONTINUING AUTHORITIES PROGRAM (CAP) OVERVIEW

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U.S. ARMY



US Army Corps of Engineers
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CONTINUING AUTHORITIES PROGRAM (CAP) OVERVIEW



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- 9 legislative authorities under which the Corps, is authorized to plan, design, and construct certain water resources projects
- These authorities are targeted at small to mid size projects specifically developed to aid municipalities, counties and non-federal agencies
- Local sponsor cost share amount varies per authority and work in kind is available



Rose Bay

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CAP AUTHORITIES



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Section 206 Aquatic Ecosystem Restoration



Section 1135 Project Modifications for Improvement of the Environment





CAP AUTHORITIES



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Section 14

Emergency Streambank
& Shoreline Erosion



Police Station, Trujillo Alto

Section 103

Hurricane & Storm
Damage Reduction



Hwy 187 Pinones



CAP AUTHORITIES



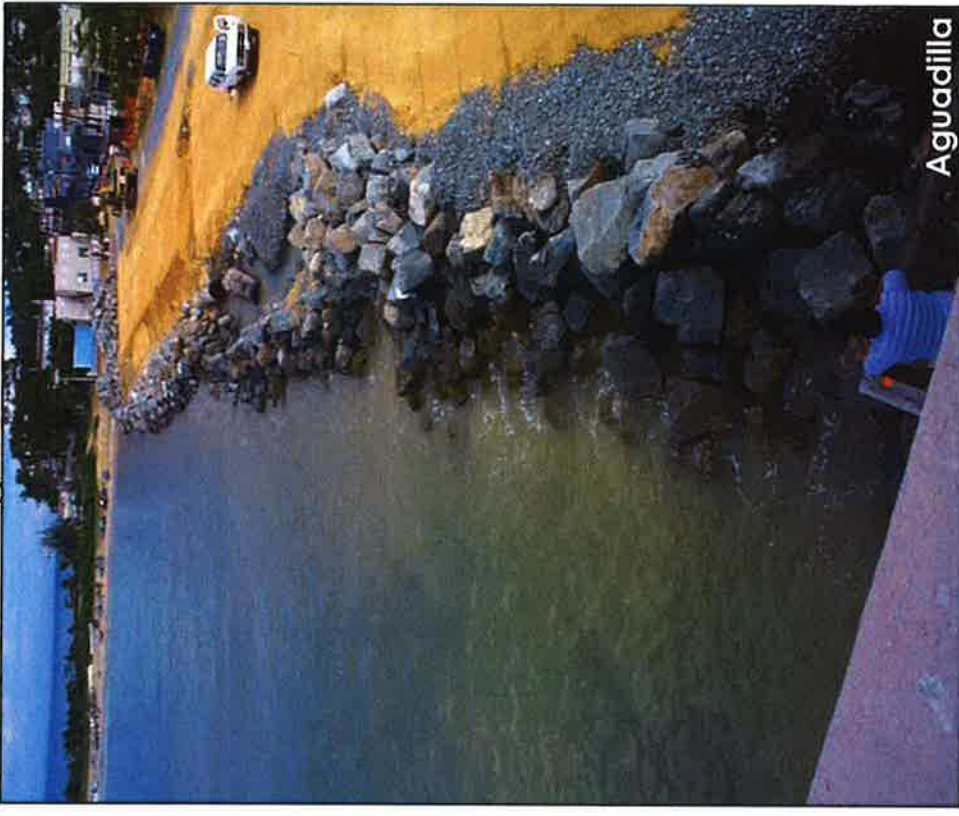
Section 107 Small Navigation Improvements



Aguadilla Harbor

Section 111

Shore Damage Attributable to
Federal Navigation Works



Aguadilla

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CAP AUTHORITIES



Section 204

Beneficial Uses of
Dredged Material



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Section 205

Small Flood Damage
Reduction Projects





CAP AUTHORITIES



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Section 208 Snagging & Clearing for Flood Control



CURRENT CAP FUNDING LIMITS



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Section Description Project (\$ million)

14	Streambank/Shore Protection	5
103	Hurricane/Storm Damage Reduction	10
107	Navigation	10
111	Mitigation of Shore Damage	10
204	Beneficial Uses - Dredge Material	10
205	Flood Damage Reduction	10
206	Aquatic Ecosystem Restoration	10
208	Snagging/Clearing - Flood	0.5
1135	Environmental Restoration	10



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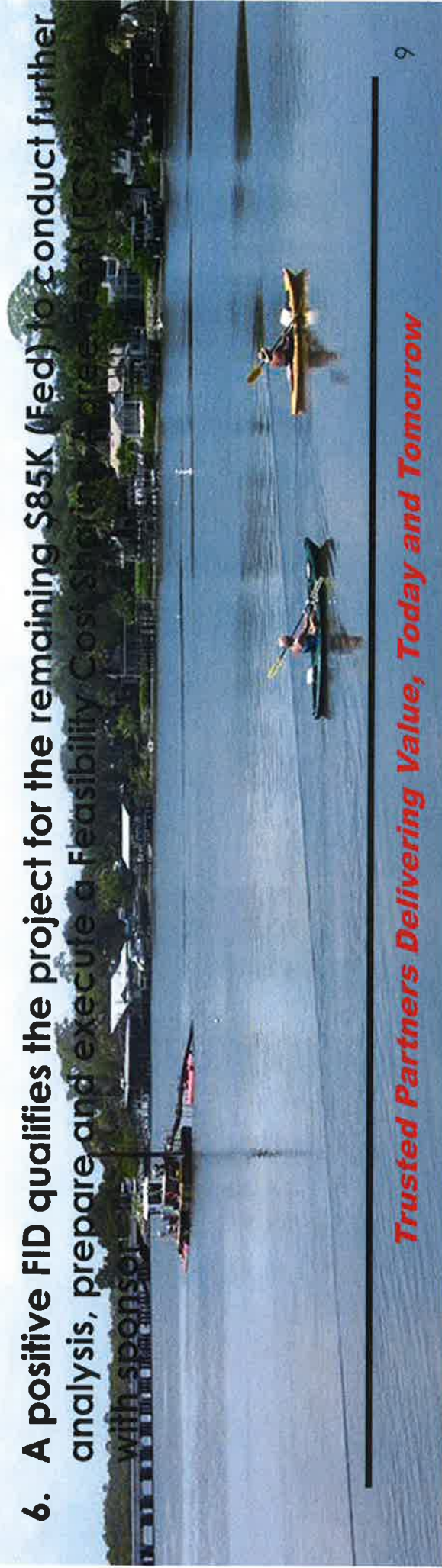
CAP PROCESS HOW TO TAKE ADVANTAGE



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1. Have a conversation about what you would like to do and we will help identify the authority which is most applicable and can be most competitive
2. Formal letter to the Jacksonville District requesting assistance under one of the CAP authorities, (we have a template)
3. Conduct initial site visit and discussions
4. Prepare a Study Initiation Report (SIR)
5. SIR approval will place the potential project in the National CAP database as a new start and qualify the project for \$15K (Fed) to make a Federal Interest Determination (FID). The FID process will not begin until Congress releases a new start list. New start lists are being released once a year.

6. A positive FID qualifies the project for the remaining \$85K (Fed) to conduct further analysis, prepare and execute a Feasibility Cost Study and a Preliminary Engineering (PCE) with sponsor.



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CAP PROCESS

3.5 yrs
construction



\$10 million

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7. Prepare feasibility report for approval...
(approval is at our Division office) \$ 750,000
8. Feasibility report approval 18-24 months
9. Initiate Design & Implementation (DI) phase
10. Prepare and execute Project Partnership Agreement (PPA)
11. Construct project
12. Project turnover to sponsor
13. Sponsor assumes O&M responsibilities

965/35 - Local
Fed
must make up difference
88 - Cash
308 - Real Estate
ROI



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CAP PROJECT COST SHARING REQUIREMENTS



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- Site Visit, SIR Approval, FID & Draft FCSA: First \$100K – all FED
- Feasibility Phase: 50/50 cost share of total study cost...(NEPA and 33% design)
- All authorities, except Section 1135, 111 and 107, have a 65/35* cost share of design and construction costs

* For structural flood damage reduction efforts, the non-Federal cost share can increase to 50% based on the cost of Real Estate contributions, 5% must be in cash. For non-structural measures, the non-Federal cost share is limited to 35% with no 5% cash requirement.



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CAP PROJECT TIMELINE



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- **Prepare SIR:** approximately 1 month
- **FID:** within 4 months of being granted a new start by Congress
- **Feasibility Cost Share Agreement (FCSA):** within 6 months of the FID approval
- **Feasibility Study:** within 18 months of the execution of the FCSA
- **DI:** varies depending on complexity of the design and construction



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QUESTIONS?



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