BOCC Meeting
Facilities Maintenance and Parks & Recreation Department
Monthly Project Update
Reporting Period for December 2017.

Budget Year 2017-2018=Total Work Orders issued as of December 301, 2017 **937**

December **258** Work Orders issued. **210** Work Orders completed.

Completed Projects:

Detention Center:

- Housing Mezzanine Fencing Project.

Projects assigned and/or in progress.

Animal Control:

- Outside Kennel Enclosure - Department will assist as needed. Selected Vendor declined the Project, will re-bid project.

Callahan Ball Park:

- Drainage – 1st Phase Engineering – Preparing request for proposal.
- Planning & Economic Department is working on a Future Expansion Land Purchase.

County Extension Office & Training Center: Minor Road

Office and Training Center Project approved.

- Survey & Topographical Survey and FLUM and Rezoning -Complete
- Conceptual Drawing received from Gillette & Associates.
- DRC Review Scheduled
- In Engineering Review

Detention Center:

- Chiller Plant - Purchase Order Issued, Chiller is being built. Installation underway.
- Air Duct Cleaning in the Facility-To be scheduled during Chiller installation.

Fire Rescue Stations:

- Improvements and Maintenance at multiple locations –Department will assist as needed.
- R-20 Kitchen Remodel - Engineering received. Quotes due 1/10/18
- R-30 Station - Restroom Facility, PO Requisition submitted.

Goffinsville Boat Ramp:

- Deck and Gangway Repairs- 98% Completed.

Historic Courthouse:

- Brick Resealing-Preparing Scope of Work.
- Replace 2 AC units and a Mini Split Unit. Preparing Scope of Work. Pursuing Contract

Robert M. Foster Justice Center:

- Facilities Management System Upgrade – 12% Project underway.
- Justice Center - Flat Roof, Cleaning and Coating - Pursuing US Community Contract.
- Records Center- Flat Roof, Cleaning and Coating - Pursuing US Community Contract.

Robert M. Foster Justice Center and Detention Center: (Split funding)
Lightning Protection System- Revised Scope of Work - submitted to Go out to bid 11/30/17.

Other County Facilities / Parks - Air Conditioning Replacement Program:

- James S. Page Gov. Complex – Project over budget. Moving forward with Engineering Study to reevaluate the project. PO Requisition for Engineering submitted.

➢ ***The Scope of Work is being prepared for the following unit replacement projects:***

- Fernandina Nectarine Health Clinic-Replace Fresh Air and One Unit
- Animal Control –Cattery Replace Unit and Duct Work
- Fire Rescue Headquarters- Replace AC systems
- Hilliard Community Center – Replace 4 Ton unit and Grills
- Fire Rescue 40 – Replace 4 Ton and a 3 Ton Unit
- Bryceville Community Center/Library-Replace 3 Systems
- Solid Waste – Administration Building – Replace 2 Wall Hung Units
- Yulee Health Clinic – Replace 7 Ton Unit and 2 Condenser
- Yulee Ball Park Board Room – Replace 4 Ton Split System

Peters Point Park:

- Retaining Wall – Engineering is underway.

Public Service Building:

- Facilities Management System - Damper Controls – Purchase Order Submitted.
- Upgrade Lighting to LED Lights – Evaluating Lighting Samples.

Yulee Sports Complex:

- Tennis Court Rehab – All bids rejected, researching alternate product.
- Gym Renovations – Preparing Scope of Work

➢ Department personnel are performing facility inspections to schedule preventive maintenance instead of reactive maintenance. This is an ongoing project throughout this fiscal year.