

RESOLUTION 2018-

WHEREAS the General Fund has been awarded the COPS Hiring Program Grant (2017UMWX0133) in the amount of \$462,239 over a thirty-six month period and a local match requirement of 25% for this award in the amount of \$154,080 that will be provided by the Sheriff's Office General Fund.

WHEREAS the revenue of \$102,720 and the match of \$34,240 was not anticipated in the 2017/2018 budget year for the fund.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the _____ day of _____, 2018 the following budget amendment pursuant to Florida Statutes Chapter 129.06 be adopted:

REVENUE

| | | |
|-----------------------|---------------------|------------------|
| 01031521-331000 CHP17 | Federal Grants | \$102,720 |
| 01031521-286400 CHP17 | Transfer In-Sheriff | <u>\$ 34,240</u> |
| | | \$136,960 |

APPROPRIATION

| | | |
|-----------------------|---------------------------------|------------------|
| 01031521-523010 CHP17 | Life & Health Insurance | \$ 22,288 |
| 01031521-524010 CHP17 | Worker's Comp | \$ 4,255 |
| 01031582-591910 CHP17 | Trans to Constitutional Officer | <u>\$110,417</u> |
| | | \$136,960 |

ADOPTED this _____ day of _____, 2018.

ATTEST:

CHAIR

EX-OFFICIO CLERK

CA 1-10-18
CA 1-10-18