

LHAP 2018

Exhibit A

67-37.005(1), F.A.C.

Effective Date: 2/2018

Nassau County Board of County Commissioners

Fiscal Year: 2018-2019		
Estimated Allocation for Calculating:	\$	350,000.00
Salaries and Benefits	\$	32,000.00
Office Supplies and Equipment	\$	2,000.00
Travel Perdiem Workshops, etc	\$	500.00
Advertising	\$	500.00
Other	\$	
Total	\$	35,000.00
Fiscal Year: 2019-2020		
Estimated Allocation for Calculating:	\$	350,000.00
Salaries and Benefits	\$	32,000.00
Office Supplies and Equipment	\$	2,000.00
Travel Perdiem Workshops, etc	\$	500.00
Advertising	\$	500.00
Other	\$	
Total	\$	35,000.00
Fiscal Year 2020-2021		
Estimated Allocation for Calculating:	\$	350,000.00
Salaries and Benefits	\$	32,000.00
Office Supplies and Equipment	\$	2,000.00
Travel Perdiem Workshops, etc	\$	500.00
Advertising	\$	500.00
Other	\$	
Total	\$	35,000.00