

LHAP 2018 Exhibit C

FLORIDA HOUSING FINANCE CORPORATION
HOUSING DELIVERY GOALS CHART
2018-2019

Name of Local Government:

Nassau County Board of County Commissioners

Estimated Funds:	\$350,000.00
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Fiscal Yr. Closeout:

Please check applicable box

an:	x
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Amendment:

Fiscal Yr. Closeout:

Code	HOME OWNERSHIP STRATEGIES (strategy title must be same as the title used in plan text.	VLI	Max. SHIP	LI	Max. SHIP	MI	A			B	C	D	E	F
		Units	Award	Units	Award	Units	Max. SHIP Award	New Construction SHIP Dollars	Rehab/Repair SHIP Dollars	Without Construction SHIP Dollars	Total SHIP Dollars	Total Percentage	Total Units	
2	Down Payment & Closing Cost Assist	2	\$40,000	3	\$32,250	4	\$21,500	\$67,500.00		\$52,500.00	\$120,000.00	34.29%	9	
3	Owner Occupied Housing Rehab	2	\$65,000	1	\$65,000				\$195,000.00		\$195,000.00	55.71%	3	
5	Disaster Mitigation		\$5,000		\$5,000						\$0.00	0.00%	0	
6	Emergency Repair		\$10,000		\$10,000						\$0.00	0.00%	0	
10	New Construction										\$0.00	0.00%	0	
											\$0.00	0.00%	0	
											\$0.00	0.00%	0	
											\$0.00	0.00%	0	
											\$0.00	0.00%	0	
	Subtotal 1 (Home Ownership)	4		4		4		\$67,500.00	\$195,000.00	\$52,500.00	\$315,000.00	90.00%	12	

	RENTAL STRATEGIES	VLI Units	Max. SHIP Award	LI Units	Max. SHIP Award	MI Units	Max. SHIP Award	New Construction SHIP Dollars	Rehab/Repair SHIP Dollars	Without Construction SHIP Dollars	Total SHIP Dollars	Total Percentage	Total Units
21	Rental Housing Development Assist										\$0.00	0.00%	0
											\$0.00	0.00%	0
											\$0.00	0.00%	0
											\$0.00	0.00%	0
											\$0.00	0.00%	0
											\$0.00	0.00%	0
	Subtotal 2 (Non-Home Ownership)	0		0				\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0
	Administration Fees										\$50,689.00	14.48%	
	Admin. From Program Income												
	Home Ownership Counseling										\$11,631.00	3.32%	

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	Allocation Breakdown	Amount	%
	Very-Low Income	\$110,000.00	31.4%
	Low Income	\$119,000.00	34.0%
	Moderate Income	\$86,000.00	24.6%
	TOTAL	\$315,000.00	90.0%

Projected Program Income:	\$50,000.00	Max Amount Program Income For Admin:	\$2,500.00
Projected Recaptured Funds:			
Distribution:	\$350,000.00		
Total Available Funds:	\$400,000.00		

Name of Local Government:

Nassau County Board of County Commissioners

Estimated Funds:	\$350,000.00
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Fiscal Yr. Closeout:

New Plan:

Please check applicable box

lan:

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GRAND TOTAL													
Add Subtotals 1 & 2, plus all Admin. & HO Counseling													
		4			4			\$67,500.00	\$195,000.00	\$52,500.00	\$351,530.00	100.44%	12
Percentage Construction/Rehab													
Calculate Constr./Rehab Percent. by adding Grand Total Columns A&B, then divide by Annual Allocation Amt.													
75%													

	Maximum Allowable	Purchase Price:	
		New	Existing

	Allocation Breakdown	Amount	%
	Very-Low Income	\$120,000.00	34.3%
	Low Income	\$109,000.00	31.1%
	Moderate Income	\$86,000.00	24.6%
	TOTAL	\$315,000.00	90.0%

Projected Program Income:	\$50,000.00	Max Amount Program Income For Admin:	\$2,500.00
Projected Recaptured Funds:	\$0.00		
Distribution:	\$350,000.00		
Total Available Funds:	\$400,000.00		

