# Amelia Island Trails (AIT) Progress and Proposed 5-YR Plan

FEB. 12, 2018

## PHIL SCANLAN FRIENDS OF AIT, INC. - CEO

#### WHY AM I HERE?

- 1. We have made progress with a few Trails.
- 2. We need your support for our next step --Community trail plans for each County District
- 3. We are NOT asking for 2018 Trail funds.

AIT www.AmeliaIslandTrail.org

NFL Bike www.AmeliaIslandCycling.com

TDC www.AmeliaIsland.com

ECG www.greenway.org

GA Trails www.coastalgeorgiagreenway.org

Timucuan www.timucuanparks.org

## It is time for Community Trail Planning

We have been pursuing Recreational Trail grants one trail segment at a time.

## It is now time for the next step:

Develop a plan for a <u>safe and connected trails</u> for each community -- that meets <u>both</u> Recreation and Transportation needs.

Develop these plans in each County District by having the community, the City, and the County work together.

### Good Trails can have a great Benefit/Cost

- 1. We have been able to get 10 to 1 in grant money. (Matching grants of 1 to 1 is usually considered good)
- 2. We could possibly get 20 to 1 with better community plans.
- 3. The sales tax on trail users purchases have been shown to more than pay for the annual trail maintenance expense.
- 4. Trails serve both Recreation and Transportation.
- 5. City and County funding for Trails could be from an allocation of a small amount from Recreation and/or Transportation budgets.
- 6. Good trails increase the value of homes & property tax income.

### Good Trails can have a great Benefit /Cost

- 7. Good Trails increase Tourism and sales tax revenue.
- 8. Good Trails improve the Q of L.
- 9. Good trails provide exercise & improve health.

  Recommended 30 min/day exercise and only 20% of us get that.
- 9. <u>Bike Racks are parking spaces</u> needed in cities like Fernandina Beach.
- 10. Improved Trail safety and connectivity can provide a good Transportation option in small dense areas to help meet growth needs.

## We are competing with other Counties --- not each other.

#### Competition is with other Florida Counties for:

- 1. Trail Grants
- 2. Q of L ranking
- 3. Resident Satisfaction
- 4. Home Buyers
- 5. Tourists
- We need the most competitive grant applications that meet the grant criteria and the grant priorities for each different district.
- Different Districts qualify for different grants.

# We need to work with <u>adjacent counties</u> on defining and planning Regional Trails

<u>Amelia Island</u> could be the Center of a great <u>"Cumberland to Timucuan"</u> trail – connecting two National Parks. Meeting both ECG (Federal) and SUN (State) funding priority criteria.

**East & West Nassau** may have significant Rails to Trails opportunities.

Baldwin Trail is a Jax-Nassau Trail

#### <u>Trails are an Alternative Mode of Transportation</u> <u>Multi-Use Paths</u> are the best option for safety and connectivity

		( / )		
	MULTI-USE	BIKE	SIDEWALKS	SHARED
	10 ft PATHS	LANES	5 to 6 ft	ROADS
CONSTRUCTION	400K to 800K/mile	25K to 200K/mile	400K to 800K/Mile	10K to 20K/mile
MAINTENANCE	2K/mile/yr	Part of roads	2K/mile/yr	Part of low usage and low speed roads
SPEED	10 MPH	20 MPH	2 MPH	10 to 20 MPH
TRAIL QUALITY RATING	EXCELLENT	GOOD	FAIR	FAIR
STATE & FEDERAL GRANTS	SUBSTANTIAL TPO AND SUN GRANTS	PART OF ROAD CONSTRUCT. OR MAINT.	VERY LIMITED For Schools	NOT AVAILABLE

#### Comprehensive Plan Goals support Trails

#### However, we do not have funded implementation plans



#### Fernandina Goal 2- Transportation

- Ensure <u>multi-use pathway network</u>
- Promote <u>multi-use pathways</u>
- Support efforts towards completing trail opportunities

#### Fernandina Goal 6- Recreation

Emphasize pedestrian and bicycle access to parks

#### **Nassau County Transportation**

Promote <u>alternative modes</u> of Transportation & link parks

### Fernandina Beach 2017 Citizen Survey

The #1 Priority of residents is for path improvements

Resident Usage	At Least once a Month
Walked or biked instead of drive	<b>74%</b>
Importance of potential city projects	
Maintain and expand sidewalks and bicycle paths	77%
Purchase of open space or conservation	68%
Construction of new police or fire station	35%

# Amelia Island Trails Our Goal is to become the best in Florida

Goal- To help Amelia Island become the best place in Florida to walk, run and bicycle safely. (Supports Residents and Tourists Q of L)



#### **Strategies**

**Recreation** -Residents & Tourists Provide safe paths for people to run, walk and bicycle to and from the Parks

Transportation Residents & Tourists
Provide safe paths for transportation to
jobs, stores, events, dining and schools

**Improve Safety and Conectivity** 

### **Amelia Island Trail's support Recreation**

#### A.I. Trails are a "Linear Park" connecting Parks

#### **□ Amelia Island Parks**

- > Downtown Marina Park
- > Central Park
- > Pirates Playground
- > Main Beach
- > Egans Creek
- > Seaside
- > Ybor Alverez ball field
- Crane Island Park
- > Peter's Point
- > Burney
- > Fort Clinch
- Amelia Island State Park
- > Timucuan NPS at American Beach

#### □South of Amelia Island

- **▶**Big Talbot
- **►** Little Talbot
- >Timucuan NPS

#### **□**North of Amelia Island

- **≻Cumberland Island NPS**
- **≻**Crooked River

National and State Parks are colored black: They have Trails inside the parks.

#### Trails (and bikes) Help People Get to Work

The community supports - Adult Bikes for Barnabas (ABB)

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- AIT/UU Team solicits funding
  - Used adult bikes and funds for parts refurbishment
- **Fernandina Beach Cycling (On 8th St.)** 
  - Repairs used bikes "<u>labor free</u>" and maintains inventory
- OBarnabas qualifies Nassau County applicants
  - "All" in need are provided an adult bike
- ABB has provided 296 bikes

In 7 years: 2011 through 2017



## A.I. Construction Completed 2009-2017 (9 segments in 9 years)

#### 85% of new A.I. trails are Multi-Use Paths and Bike Lanes

1	Description	Miles				
1	Sidewalks- 14 <sup>th</sup> street	2.0				
2	Sidewalks- <u>FDOT School Grant</u> for Emma Love	0.2				
3	Sidewalks - <u>FDOT School Grant</u> Southside	1.0				
4	Boardwalk- Access Egans Creek Greenway trail	N/A				
5	Bike-Lanes- <u>FDOT Repave</u> A1A bike-lanes on shore	10.5				
6	Multi-use paved path- Jasmine off-road	1.5				
7	Multi-use paved path- TPO Grant AIT North-South	6.0				
8	Multi-use paved path- A.I. Pky/Julia	0.2				
9	Crosswalk- <u>FDOT</u> AIA at Big Talbot Park trails	<u>N/A</u>				
\$4M	Funding: \$4M over 8 years, about \$500,000/year 21.4 Miles \$3M (75%) in Federal and State grants					

# Amelia Island Trails by Surface type Only 40% of total is good Bike Paths & Bike Lanes

	Surface Type	Miles
1	Paved paths	7.0
2	Bike Lanes	13.8
3	Sidewalks	20.5
4	Dirt Paths	<i>5</i> · <i>3</i>
5	On-Road	<b>3.4</b>
6	Water-Taxi	0.0
7	Bridge Connection	<u>1.0</u>
	TOTAL A.I. TRAILS	51 miles

#### **Trail Funding Process** Federal & State have "Trail 5-year plans & budgets" FEDERAL FUNDING **STATE FUNDING** U.S. Congress **FL Legislature ECG FL Trails Foundation** U.S. DOT FL DOT State/Region F.B Nassau AIT **FL DEP County TPOs** City Greenway & Trails **Counties & Cities** AIT **ECG Need Plans & Budgets** [E-mail address]

### A.I. is part of the East Coast Greenway (ECG)

ECG path segments have <a href="Priority#1">Priority#1</a> for Federal Trail Grants

#### **<u>©ECG Goal is to Connect:</u>**

- 3,000 mile spine route with multi-use paved path.
  - → 1,000 miles of spur loops
  - → 15 US States- Maine to Florida
  - **+ 450 towns**
  - **→ 13 Florida coastal counties**
  - → ECG National Trail is 30% complete as of 2017
- ECG Trail is Federal DOT Trail Grant priority #1
- OAmelia Island needs to plan and apply for funding of ECG trail segment gaps.



#### **TPO** Funded Amelia Island Trails

2 new A.I. Trail segments approved in 5-Year Plan (2018-2022)

TRAIL Multi-Use Paths	MILE	Funding Source/ Con	str. Date	FUNDS
1.River to Sea Crane Island to Ocean	2.6	Fed. TPO/Developer	2018	\$1.8M
2.AIA Parkway 4 – ECG Segments	3.0	Fed. TPO	2021- 22	\$2.5M
Citrona Ave sidewalk	<u>0.3</u>	State -TPO	2021	<u>\$0.2M</u>
Sidewalk repair. possibly amend to 10 ft paved path in front of schools				
Total	5.9			\$4.5M

#### TPO Transportation Plan for Nassau (5-Year Plan)

(Table does not include \$133 million for A1A lane addition)

#### TPO "Transportation" planning includes **BOTH** roads and trails

#### Amelia Island (3%/60%)

#### East & West Nassau

Projects	\$ Millions	Projects	\$ Millions
1. A1A/8 <sup>th</sup> St. Resurfacing	\$6.2	1.US 1 Resurfacing +	\$13.6
2. Sea to Ocean Trail	\$1.8	2.A1A Landscaping	\$1.3
3. A.I. Pky Trail	\$3.2	3.Pages Dairy Rd.	\$1.3
		4.Pratt Siding Rd.	\$1.0
On A.I. are our		5.I-95 Lighting	\$1.5
only opportunity for		6.Rt 301 Resurfacing	\$2.2
transportation capacity		7.Henry Smith Rd.	\$0.9
increase to address		8.200A	\$6.2
growth <u>is Trails</u>		9.CR-108	\$3.9
		10.Duval Rd	\$0.6
		11.Traffic Signals	\$1.3
TOTAL	\$11.2 25%	TOTAL	\$33.8 75%

#### Proposed Safe path Connectivity to F.B. Downtown We need an approved plan to be eligible for grants

#### FUNDING SOURCES/TRAIL PLANS

#### 1.STATE FDOT - SIDEWALKS & BIKE LANES

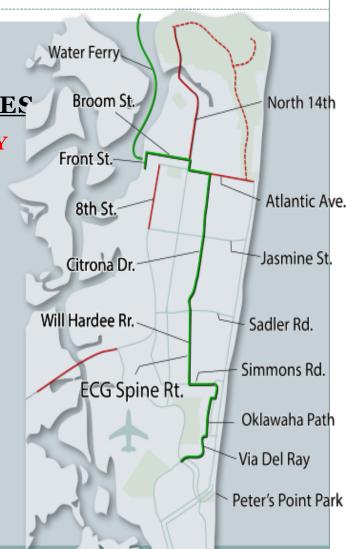
- 1. 8<sup>TH</sup> ST. BIKE LANES GAP BRIDGE TO A.I. PKY 2. 8<sup>TH</sup> ST. CITY SIDEWALKS WIDEN 3. ATLANTIC BIKE LANES

#### 2.STATE SUN-GRANT, F.B. TRAIL & LOOP

- 14<sup>TH</sup> ST. PAVED

#### 3.CITY & COUNTY- WATER TAXI & ON-ROAD

- WATER-TAXI FB, FL TO ST. MARYS, GA



#### TPO SUN Grant A.I. Trail Plan Amendment is needed

To improve our SUN Grant priority –

		(20)	
TRAIL Multi-Use Paths	MILES	Funding Source/ Constr. Date	FUNDS
Refine/Amend A.I. Pky Trail P2 to	3.0	State - Sun Trails A.I. Pky now Priority 2 (Priority 2 is unfunded)	\$5.0M
F.B. Trail & Loop*		Part of a SUN Regional Trail: "Cumberland to Timucuan"	
*Paved Paths for:  1. Ocklawaha 2. Citrona, 3. Broom (Segment) 4. Front (Segment) 5. N. 14 <sup>th</sup> st.		Request Priority 1 in Amended 5-year TPO Plan for 2018-2022	

### We need a Trails Budget for Each District To support joint City and County 5-Year Trail Plans

City of Fernandina Beach Commitment		
Transportation Budget (2017)	\$	500,000
10% for F.B. Trails	<b>\$</b>	50,000
Approved 1/16/18 for 5-Year Plan 2018 to 2022		
Nassau County Requested support		
Transportation Budget (2017)	<b>\$</b>	5,000,000
4% for Nassau Trails (Districts 1, 2, 4, 5) Approval requested for 5-year plan 2019 to 2023	\$	50,000 per district
District 3 - Wildlight has \$8M in County Trail committed funding. Which is \$200,000/yr for 40 years.		

## **Amelia Island Trails FL-GA connection FL-GA Water Taxi – possible for 2018**

**Private Water-Taxi:** 

Daily service proposal for this ECG spine segment.

Incentive for 1 <sup>st</sup> two years	Status
Waiver dock fees	Committed
Web site schedule support	Committed
Starting Capital \$40,000	FB City & GA



#### Amelia Island & Timucuan Trail Connection Needed Regional "Cumberland to Timucuan" Trail needed











### **Options for Safe Timucuan Connection**

Pedestrian Bridge or protected bike path needed

		(24)	
TRAIL Multi-Use Paths	MILES	Funding Source and Construction. Date	FUNDS
Safe bike path across Nassau River	1.0	SUN – Timucuan Trails  (Duval/JAX/NPS)  5-Year Plan	\$1.0M*
Pedestrian Bridge for Fishing Bridge repair or Vehicle Bridge 2-way bike path on East side with Protected Jersey Buffers			*4% of \$25 M Timucuan funded plan

## Amelia & Timucuan Multi-Use Trails Funding

We need to be more competitive for trail grants



	Amelia Miles	<u>\$ M</u>	TIMUCUAN Miles	<u>\$ M</u>
CONSTRUCTED	7.0	\$2.6	5.5	??
FUTURE FUNDED	5.9	\$4.5	5.0	\$25.8
SUN Grant Priority P1 Huguenot Park to Ft. George River			0.7	\$8.7
P2 A.I. Trail	3.0	\$5 M		

## Amelia Island 5-Year Trail Project Plan (\$ M) 91% funding by Grants is possible with plan aproval

Trail Drain	ct / Fundor	2019	2010	2020	2021	2022	Total ¢	Total 9/
Trail Proje	ct / Funder	2018	2019	2020	2021	2022	Total \$	Total %
8th street	State	0.5					0.6	
River to Sea	Fed. & Dev.	1.8					1.8	
Front Street	Fed.		0.3	0.2			0.5	
Water Taxi	C & C	0.02					0.02	
Broom Street	C & C	0.03	0.15				0.18	
Atlantic Ave.	State				0.2		0.2	
1 <sup>st</sup> . Ave	C & C					0.15	0.15	
A.I. Parkway	Fed.			0.7	1.2	1.3	3.2	
N. 14 <sup>th</sup> St.	State - SUN				2.0		2.0	
Ocklawaha	State - SUN					1.2	1.2	
Citrona Dr.	State - SUN				0.2	1.0	1.2	
Will Hardee	C & C			0.15			0.15	
Via Del Ray	C & C				0.15		0.15	
<b>Funding So</b>	urces							
Federal		1.5	0.3	0.9	1.2	1.3	5.2	46%
State (SUN No	w Priority 2) ??	0.5			2.4	2.2	5.1	45%
County / C	City (C & C)	0.05	0.15	0.15	0.15	0.15	0.65	6%
Private Develo	per	0.3					0.3	3%
TOTAL		3.1	0.4	0.3	3.7	3.6	11.25	100%

## We can improve Bike Safety connections with 2018 Trail Construction Projects

2018 Key Island Connections are possible: \$2,374,000

Connection	Surface Type	<u>Location</u>	<u>Funding</u>
1. East-West across island	Multi-Use Path	Crane Island to Ocean – Bailey & Simmons Rd.	Federal Grant by TPO & Developer \$1.8 M
2. South & West River Bridges	Buffered Bike-lane markings	Amelia and Nassau River vehicle bridges	State FDOT \$54K
3. North across St. Mary's River	Daily Water Taxi AM & PM trips	FB Marina to St. Marys Marina	F.B City & GA Each state \$20K
4. Safer 8 <sup>th</sup> St. path to FB	Bike Lanes at bridge Widen city sidewalks	A1A (8 <sup>th</sup> St.)	State FDOT repaving \$0.5 M
5. Wayfinding signs on 8 <sup>th</sup> St.	Reference TPO A.I. 2016 Study	A1A (8 <sup>th</sup> St.)	State \$10 K FB City \$12.5K

#### Why Now?

#### Action is needed "now" by City & County Commissions

#### Why Now?

- 1. To get state funding in 2018 8<sup>Th</sup> St repaving is an opportunity for widening of city sidewalks and closing county bike lane gap on 8<sup>th</sup> St.
- 3. To get Water-Taxi FL to GA in 2018 (ECG Spine Route)
- 2. To get ECG & DEP approval in 2018 for grant eligibility in 2022
- 5. For Continued improvements toward AIT Goal of being Best in FL and to meet citizen #1 priority for path improvements
- 4. To implement City & County Comprehensive Plan goals.
- 6. <u>Our window of opportunity can close:</u> ECG could withdraw support for further A.I. trail improvements without a plan to close A.I ECG trail Gap
- 7. To compete with other Counties: We need a City & County funded Trail plan

## **Amelia Island Trails Commissions actions requested**

#### **Draft a Resolution for approval of:**

- 1. Add Nassau Trails Budget in 5-yr. plan beginning in 2019
- 2. Approve proposed 5-Year A.I. Trail Plan (2018-2022)
  - a. Supporting community grant eligibility, City commitments, and treatment of all districts more like District 3 (Wildwood).
  - a. Assign the annual Trail budget to Trail Planning Manager
  - b. Establish an A.I. Trail Team of 3 to update the 5-year A.I. Trail Plan annually: City & County Trail Planners & AIT-CEO
  - c. Require an annual (Jan.) A.I. Trail 5-year plan progress & update from A.I. Trail Team for Commission approval
  - d. Support FDOT bike lanes additions & sidewalk widening for 8<sup>th</sup> St. in 2018
  - e. Request A.I. Trail Team to develop joint plans with Duval/Jax and GA Trails for a safe "Cumberland to Timucuan" Trail
  - f. Request SUN A.I. Trail Grant ranking be Amended in June 2018.