

BOCC Meeting
Facilities Maintenance and Parks & Recreation Department
Monthly Project Update
Reporting Period for February 2018. *WS*

Total of 1651 Work Orders issued for this Budget Year: 2017-2018

February 2018 320 Work Orders issued. 356 Work Orders completed.

Complete Projects

Goffinsville Boat Ramp:

- Deck and Gangway Repairs

Projects assigned and/or in progress.

Animal Control:

- Outside Kennel Enclosure - Project Re-bid, bids due on 2/28/18

Callahan Ball Park:

- Drainage – 1st Phase Engineering – Preparing request for proposal.
- Planning & Economic Department is working on a Future Expansion Land Purchase.

County Extension Office & Training Center: Miner Road

Office and Training Center Project approved.

- Survey & Topographical Survey and FLUM and Rezoning -Complete
- Conceptual Drawing received from Gillette & Associates.
- DRC Review Scheduled
- In Engineering Review
- Cleared Engineering Review
- Preparing bid request for site work.
- Engineering preparing final Modular Design.

Detention Center:

- Chiller Plant - Purchase Order Issued, Chiller is being built. Installation underway. **50%**
- Air Duct Cleaning in the Facility-Quotations received, reviewed and purchase order requisition submitted.

Fire Rescue Stations:

- Improvements and Maintenance at multiple locations –Department will assist as needed.
- R-20 Kitchen Remodel - Engineering received. Quotes received, over budget Facilities is performing the project in house. **Applied for Building Permit.**
- R-30 Station - Restroom Facility, **PO Issued, construction underway.**

Historic Courthouse:

- Brick Resealing-**PO Issued schedule pending.**
- Replace 2 AC Units & Mini Split Unit. Preparing Scope of Work. Pursuing NCPA Contract- **Awaiting Purchase Order.**

Robert M. Foster Justice Center:

- Facilities Management System Upgrade – **35% Project underway.**
- Justice Ctr & Records Bldg- Flat Roof, Cleaning & Coating- **US Community Contract.**

Robert M. Foster Justice Center and Detention Center: (Split funding)

Lightning Protection System- Revised Scope of Work – **Agenda Request 3/21/18 to Award Project.**

Other County Facilities / Parks - Air Conditioning Replacement Program:

- James S. Page Gov. Complex – HVAC Replacement. **PO issued- Engineering Underway.**
- **Quotation Submitted:**
 - Fire Rescue 40 – Replace 4 Ton and a 3 Ton Unit- **PO waiting to be issued.**
 - Solid Waste – Admini. Building – Replace 2 Wall Hung Units. **PO waiting to be issued.**
- **Pursuing NCPA Contract Pricing for project.**
 - Animal Control-Cattery Replace Unit and Duct Work. **Awaiting PO to be issued.**
 - Nectarine Health Clinic-Replace Fresh Air & One Unit- **Awaiting PO to be issued.**
 - Fire Rescue Headquarters- Replace AC systems - **Awaiting PO to be issued.**
- **The Scope of Work is being prepared for the following unit replacement projects:**
 - Hilliard Community Center – Replace 4 Ton unit and Grills-**Working on Scope of Work.**
 - Bryceville Community Center/Library-Replace 3 Systems-**Working on Scope of Work.**
 - Yulee Health Clinic – Replace 7 Ton Unit and 2 Condenser -**Awaiting PO to be issued.**
 - Yulee Ball Park Board Room – Replace 4 Ton Split System -**Awaiting PO to be issued.**

Peters Point Park:

- Retaining Wall – Engineering is underway.

Public Service Building:

- Facilities Management System - Damper Controls – PO Issued, Schedule Pending.
- Upgrade Lighting to LED Lights – Materials Purchased, Installation to be scheduled.

Yulee Sports Complex:

- Tennis Court Rehab – Agenda Request Submitted for Alternate Surface.
- Gym Renovations – Renovations underway by Facilities Maintenance.
- Department personnel are performing facility inspections to schedule preventive maintenance instead of reactive maintenance. This is an ongoing project throughout this fiscal year.