

BOCC Meeting
Facilities Maintenance and Parks & Recreation Department
Monthly Project Update
Reporting Period for January 2018.

Total of 1293 Work Orders issued for this Budget Year: 2017-2018

January 2018 358 Work Orders issued. 381 Work Orders completed.

45

Projects assigned and/or in progress.

Animal Control:

- Outside Kennel Enclosure - Department will assist as needed. Selected Vendor declined the Project, will re-bid project.

Callahan Ball Park:

- Drainage – 1st Phase Engineering – Preparing request for proposal.
- Planning & Economic Department is working on a Future Expansion Land Purchase.

County Extension Office & Training Center: Miner Road

Office and Training Center Project approved.

- Survey & Topographical Survey and FLUM and Rezoning -Complete
- Conceptual Drawing received from Gillette & Associates.
- DRC Review Scheduled
- In Engineering Review
- Cleared Engineering Review

Detention Center:

- Chiller Plant - Purchase Order Issued, Chiller is being built. Installation underway. **40%**
- Air Duct Cleaning in the Facility-**Quotations received, reviewed and purchase order requisition submitted.**

Fire Rescue Stations:

- Improvements and Maintenance at multiple locations –Department will assist as needed.
- R-20 Kitchen Remodel - Engineering received. **Quotes received, over budget Facilities is performing the project in house.**
- R-30 Station - Restroom Facility, PO Requisition submitted.

Goffinsville Boat Ramp:

- Deck and Gangway Repairs- 98% Completed.

Historic Courthouse:

- Brick Resealing-**Preparing Purchase Order requisition.**
- Replace 2 AC Units & Mini Split Unit. Preparing Scope of Work. **Pursuing NCPA Contract**

Robert M. Foster Justice Center:

- Facilities Management System Upgrade – **20%** Project underway.
- Justice Ctr & Records Bldg- Flat Roof, Cleaning & Coating- **US Community Contract.**

Robert M. Foster Justice Center and Detention Center: (Split funding)

Lightning Protection System- Revised Scope of Work – **Bids due 2/7/18.**

Other County Facilities / Parks - Air Conditioning Replacement Program:

- **Engineering Underway.**
 - James S. Page Gov. Complex – HVAC Replacement
- **Quotation Submitted:**
 - Fire Rescue 40 – Replace 4 Ton and a 3 Ton Unit
 - Solid Waste – Administration Building – Replace 2 Wall Hung Units
- **Pursuing NCPA Contract Pricing for project.**
 - Animal Control-Cattery Replace Unit and Duct Work
 - Nectarine Health Clinic-Replace Fresh Air & One Unit
 - Fire Rescue Headquarters- Replace AC systems
- **The Scope of Work is being prepared for the following unit replacement projects:**
 - Hilliard Community Center – Replace 4 Ton unit and Grills
 - Bryceville Community Center/Library-Replace 3 Systems
 - Yulee Health Clinic – Replace 7 Ton Unit and 2 Condenser
 - Yulee Ball Park Board Room – Replace 4 Ton Split System

Peters Point Park:

- Retaining Wall – Engineering is underway.

Public Service Building:

- Facilities Management System - Damper Controls – PO Issued, Schedule Pending.
- Upgrade Lighting to LED Lights – Materials Purchased, Installation to be scheduled.

Yulee Sports Complex:

- Tennis Court Rehab – All bids rejected, researching alternate product.
 - Gym Renovations – Renovations underway by Facilities Maintenance.
- Department personnel are performing facility inspections to schedule preventive maintenance instead of reactive maintenance. This is an ongoing project throughout this fiscal year.